

4.1 Summary of Capital Resources

Dollars in Millions

Information Technology								
Major IT Investments	Funding Source	FY 2010 Actual	FY 2011 Actual	% Change from FY 10 to FY 11	FY 12 Enacted	% Change from FY 11 to FY 12	FY 2013 Request	% Change from FY 12 to FY 13
Implement RRP (Replaces EFDS)		-	\$24.015	-	\$18.417	(23.31%)	\$18.337	(0.43%)
Agency Funding								
DM&E	IRS Operations Support (Multi Year)	-	\$11.218	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	\$12.796	-	\$18.417	43.93%	\$18.337	(0.43%)
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Electronic Fraud Detection System (EFDS)		\$13.687	\$13.212	(3.47%)	\$15.558	17.76%	\$15.809	1.61%
Agency Funding								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	\$0.010	\$0.000	(98.44%)	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$10.020	\$9.554	(4.65%)	\$11.928	24.84%	\$12.112	1.55%
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	\$3.657	\$3.657	0%	\$3.630	(0.74%)	\$3.697	1.84%
External Contributions								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
Integrated Customer Communication Environment (ICCE)								
Agency Funding								

DM&E	IRS Operational Support	\$4.095	\$2.156	(47.35%)	\$3.200	48.42%	\$3.300	3.13%
O&M	IRS Operational Support	\$9.982	\$13.521	35.45%	\$12.805	(5.29%)	\$12.849	0.34%
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	\$0.072	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	\$2.603	\$0.644	(75.26%)	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	-	-	-	-	-	-	-
Integrated Data Retrieval System (IDRS)		\$20.351	\$18.627	(8.47%)	\$18.257	(1.98%)	\$18.382	0.68%
Agency Funding								
DM&E	IRS Operational Support	\$3.963	\$3.842	(3.05%)	\$3.854	0.31%	\$3.879	0.64%
O&M	IRS Operational Support	\$16.388	\$14.785	(9.79%)	\$14.403	(2.58%)	\$14.503	0.7%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Individual Master File (IMF)		\$8.995	\$8.143	(9.47%)	\$10.281	26.26%	\$10.363	0.8%
Agency Funding								
DM&E	IRS Operational Support	\$3.598	\$3.257	(9.47%)	\$2.586	(20.61%)	\$2.607	0.81%
O&M	IRS Operational Support	\$5.397	\$4.886	(9.47%)	\$7.695	57.5%	\$7.756	0.79%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Account Management Services (AMS)		\$27.988	\$18.162	(35.11%)	\$20.860	14.86%	\$21.019	0.76%
Agency Funding								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	\$6.688	\$0.059	(99.12%)	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$21.300	\$18.103	(15.01%)	\$20.860	15.23%	\$21.019	0.76%
External Contributions								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Information Reporting and Document Matching (IRDM)		\$18.824	\$24.354	29.38%	\$19.955	(18.06%)	\$20.448	2.47%
Agency Funding								

DM&E	IRS Operational Support	\$18.824	\$24.327	29.23%	\$18.683	(23.2%)	\$14.108	(24.49%)
O&M	IRS Operational Support	-	\$0.028	-	\$1.272	4490.69%	\$6.340	398.49%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Integrated Financial System/CORE Financial System (IFS)		\$18.357	\$26.579	44.79%	\$16.643	(37.38%)	\$16.922	1.68%
Agency Funding								
DM&E	IRS Operational Support	\$1.500	\$10.010	567.33%	\$0.740	(92.61%)	\$1.200	62.16%
O&M	IRS Operational Support	\$16.551	\$16.569	0.11%	\$15.903	(4.02%)	\$15.722	(1.14%)
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	\$0.306	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	-	-	-	-	-	-	-
Foreign Account Tax Compliance Act (FATCA)		-	\$0.897	-	-	(100%)	\$11.401	-
Agency Funding								
DM&E	IRS Operational Support	-	\$0.897	-	-	-	\$7.901	-
O&M	IRS Operational Support	-	-	-	-	-	\$3.500	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Service Center Recognition/Image Processing System (SCRIPS)		\$19.693	\$16.047	(18.51%)	\$19.670	22.58%	\$10.653	(45.84%)
Agency Funding								
DM&E	IRS Operational Support	-	\$0.250	-	\$0.250	-	\$0.250	-
O&M	IRS Operational Support	\$19.693	\$15.797	(19.78%)	\$19.420	22.93%	\$10.403	(46.43%)
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Current CADE		\$68.568	\$50.101	(26.93%)	\$0.694	(98.61%)	-	(100%)
Agency Funding								
DM&E	IRS BSM	\$22.000	\$21.430	(2.59%)	-	-	-	-
O&M	IRS BSM	\$45.810	\$28.413	(37.98%)	\$0.674	(97.63%)	-	-

DM&E	IRS Operational Support	\$0.758	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.258	-	\$0.020	(92.14%)	-	-
External Contributions								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Modernized e-File (MeF)		\$89.127	\$89.347	0.25%	\$49.122	(45.02%)	\$50.414	2.63%
Agency Funding								
DM&E	IRS BSM (Multi-Year)	\$70.949	\$68.067	(4.06%)	\$30.713	(54.88%)	\$31.639	3.01%
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$18.178	\$21.280	17.07%	\$18.409	(13.49%)	\$18.775	1.99%
External Contributions								
DM&E	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Affordable Care Act Administration		-	-	-	-	-	\$303.535	-
Agency Funding								
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	\$175.000	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	\$128.535	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
e-Services (e-SVS)		\$16.518	\$17.033	3.12%	\$13.884	(18.49%)	\$13.970	0.62%
Agency Funding								
DM&E	IRS BSM (Multi-Year)	\$0.005	-	-	-	-	-	-
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	\$4.954	\$7.240	46.14%	\$2.707	(62.61%)	-	-
O&M	IRS Operational Support	\$11.559	\$9.794	(15.27%)	\$11.177	14.13%	-	-
External Contributions								

DM&E	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	\$2.707	-
O&M	IRS Operational Support	-	-	-	-	-	\$11.263	-
IRS End User Systems and Services (EUSS)		-	\$275.161	-	\$200.964	(26.96%)	\$183.036	(8.92%)
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.000	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$16.253	-	-	-	\$0.228	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	\$20.550	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$238.336	-	\$200.964	(15.68%)	\$182.808	(9.03%)
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.021	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
IRS Main Frames and Servers Services and Support (MSSS)		-	\$443.418	-	\$449.250	1.32%	\$453.668	0.98%
Agency Funding								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$59.561	-	\$41.580	(30.19%)	\$41.642	0.15%
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$1.598	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	\$12.039	-	-	-	-	-

DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$369.216	-	\$407.670	10.42%	\$412.026	1.07%
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.816	-	-	-	-	-
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	\$0.188	-	-	-	-	-
External Contributions								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	-	-	-	-	-	-
IRS Telecommunications Systems and Support (TSS)		-	\$329.442	-	\$218.563	(33.66%)	\$221.024	1.13%
Agency Funding								
DM&E	Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	-	-	-	-	-	-	-
O&M	Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	-	\$1.081	-	\$1.073	(0.74%)	\$1.092	1.84%
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	-	\$328.361	-	\$217.490	(33.77%)	\$219.931	1.12%
External Contributions								
DM&E	Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	-	-	-	-	-	-	-
O&M	Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	-	-	-	-	-	-	-
DM&E	IRS OS (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS OS (Multi-Year)	-	-	-	-	-	-	-
Customer Account Data Engine 2 (CADE 2)		\$77.687	\$214.410	175.99%	\$210.261	(1.93%)	\$203.392	(3.27%)
Agency Funding								

DM&E	IRS BSM (Multi-Year)	\$77.524	\$155.597	100.71%	\$210.252	35.13%	\$203.383	(3.27%)
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS BSM (No Year)	-	\$58.808	-	-	-	-	-
O&M	IRS BSM (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.163	\$0.004	(97.55%)	\$0.009	136.61%	\$0.010	1.83%
External Contributions								
DM&E	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi-Year)	-	-	-	-	-	-	-
DM&E	IRS BSM (No Year)	-	-	-	-	-	-	-
O&M	IRS BSM (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Integrated Submission and Remittance Processing System (ISRP)		\$17.311	\$17.458	0.85%	\$20.900	19.72%	\$13.699	(34.46%)
Agency Funding								
DM&E	IRS Operational Support	-	\$0.250	-	\$0.267	6.8%	\$0.250	(6.37%)
O&M	IRS Operational Support	\$17.311	\$17.208	(0.6%)	\$20.633	19.91%	\$13.449	(34.82%)
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
IRS.GOV - Portal Environment		\$39.779	\$52.470	31.9%	\$31.156	(40.62%)	\$31.700	1.75%
Agency Funding								
DM&E	IRS Operational Support	-	\$19.000	-	\$1.000	(94.74%)	-	-
O&M	IRS Operational Support	\$39.779	\$33.470	(15.86%)	\$30.156	(9.9%)	\$31.700	5.12%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Total Major IT Investments		\$453.637	\$1655.195	264.87%	\$1350.440	(18.41%)	\$1633.920	20.99%
Non-Major IT Investments	Funding Source	FY 2010	FY 2011	% Change	FY 12	% Change	FY 2013	% Change
		Actual	Actual	from FY 10 to FY 11	Enacted	from FY 11 to FY 12	Request	from FY 12 to FY 13
Electronic Lien (e-Lien)		\$0.555	-	(100%)	-	-	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

External Contributions								
DM&E	IRS Operational Support	\$0.555	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Management Information System Data Warehouse (MISDW) (Formerly Data Warehouse - ..		-	\$0.129	-	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.129	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Internal Management Applications - Nontax (IM APPL-NontAX)		\$0.030	\$0.243	710%	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.030	\$0.243	710%	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Taxpayer Advocate Management Information System (TAMIS)		\$1.031	\$1.617	56.86%	\$1.723	6.55%	\$1.734	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.031	\$1.617	56.86%	\$1.723	6.55%	\$1.734	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Remittance Transaction Research (RTR)		\$0.483	\$0.504	4.37%	\$0.274	(45.65%)	\$0.276	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.483	\$0.504	4.37%	\$0.274	(45.65%)	\$0.276	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Tax Professional PTIN System (TPPS)		-	\$0.125	-	\$0.125	(0.07%)	\$0.125	-
Agency Funding								

DM&E	IRS Operations Support (One Year)	-	\$0.125	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	\$0.125	-	\$0.125	-
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
Counsel Automated Systems Environment (CASE)		\$22.742	\$21.395	(5.92%)	\$2.277	(89.36%)	\$2.324	2.07%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$22.742	\$21.395	(5.92%)	\$2.277	(89.36%)	\$2.324	2.07%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Modified EO/EP Determination System (MEDS)		\$2.698	\$3.141	16.43%	\$1.488	(52.62%)	\$1.516	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.698	\$3.141	16.43%	\$1.488	(52.62%)	\$1.516	1.84%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Reporting Compliance Case Management System (RCCMS)		\$4.175	\$3.406	(18.42%)	\$1.056	(69.01%)	\$1.066	1.01%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.175	\$3.406	(18.42%)	\$1.056	(69.01%)	\$1.066	1.01%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Work Request Management System (WRMS)		-	\$2.407	-	\$3.661	52.07%	\$3.701	1.08%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$2.407	-	\$3.661	52.07%	\$3.701	1.08%
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)		\$3.117	\$3.272	4.97%	\$3.199	(2.25%)	\$3.219	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$3.117	\$3.272	4.97%	\$3.199	(2.25%)	\$3.219	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
ETLA/R-Mail		\$0.126	\$0.129	2.66%	\$0.134	3.39%	\$0.135	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.126	\$0.129	2.66%	\$0.134	3.39%	\$0.135	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Integrated Collection System (ICS)		\$9.823	\$10.397	5.85%	\$9.694	(6.77%)	\$9.754	0.62%
Agency Funding								
DM&E	IRS Operational Support	\$4.686	\$0.827	(82.35%)	\$0.829	0.2%	\$0.832	0.44%
O&M	IRS Operational Support	\$5.137	\$8.820	71.7%	\$8.865	0.51%	\$8.921	0.63%
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	\$0.750	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	-	-	-	-	-	-
Automated Substitute for Return (ASFR)		\$0.767	\$0.400	(47.83%)	\$0.419	4.71%	\$0.422	0.68%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.767	\$0.400	(47.83%)	\$0.419	4.71%	\$0.422	0.68%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Reasonable Cause Assistant (RCA)		\$1.148	\$1.205	4.96%	\$0.274	(77.29%)	\$0.275	0.65%

Agency Funding								
DM&E	IRS Operational Support	-	\$0.109	-	\$0.244	122.65%	-	-
O&M	IRS Operational Support	\$1.148	\$0.133	(88.45%)	\$0.030	(77.29%)	\$0.275	815.03%
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$0.963	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
E-Travel (IRS migration)		-	\$1.875	-	\$1.238	(33.96%)	\$1.250	0.99%
Agency Funding								
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	\$0.622	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$1.253	-	\$1.238	(1.15%)	\$1.250	0.99%
External Contributions								
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Government Relocation Accounting System (GRAS)		\$0.831	\$0.689	(17.12%)	\$0.766	11.2%	\$0.771	0.68%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.831	\$0.689	(17.12%)	\$0.766	11.2%	\$0.771	0.68%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Federal Payment Levy Program (FPLP)		\$0.802	\$0.564	(29.69%)	\$0.629	11.54%	\$0.633	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.802	\$0.564	(29.69%)	\$0.629	11.54%	\$0.633	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Web Integration Collaboration and Development		\$2.540	\$1.797	(29.25%)	\$1.148	(36.09%)	\$1.164	1.32%

(WICD) (formerly Web Services - Web Development ..**Agency Funding**

DM&E	IRS Operational Support	\$0.762	\$0.150	(80.31%)	-	-	-	-
O&M	IRS Operational Support	\$1.778	\$1.647	(7.37%)	\$1.148	(30.27%)	\$1.164	1.32%

External Contributions

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

Service-wide Electronic Research Project (SERP)**Agency Funding**

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.732	\$0.975	33.18%	\$0.962	(1.29%)	\$0.969	0.65%

External Contributions

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

HCO/SBSE Applications (HCO SBSE) (formerly**Agency**

		\$0.378	\$0.076	(79.81%)	\$0.114	49.71%	\$0.115	0.58%
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Wide Shared Services (AWSS))**Agency Funding**

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.378	\$0.076	(79.81%)	\$0.114	49.71%	\$0.115	0.58%

External Contributions

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

LMSB Issue Based Management Information System**(IBMIS)****Agency Funding**

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.972	\$1.238	27.41%	\$0.005	(99.56%)	\$0.005	1.83%

External Contributions

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

Issue and Knowledge Management System (LMSB IMS)**Agency Funding**

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$5.253	\$4.066	(22.59%)	\$1.542	(62.09%)	\$1.569	1.81%

External Contributions

DM&E	IRS Operational Support	-	-	-	-	-	-	-
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O&M	IRS Operational Support	-	-	-	-	-	-	-
Electronic Federal Payment Posting System (EFPPS)		\$1.325	\$1.253	(5.4%)	\$1.156	(7.78%)	\$1.163	0.64%
(Formerly Electronic Federal Tax Payment .. Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.325	\$1.253	(5.4%)	\$1.156	(7.78%)	\$1.163	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Appeals Centralized Database System (ACDS)		\$3.148	\$3.062	(2.73%)	\$2.876	(6.06%)	\$2.902	0.88%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$3.148	\$3.062	(2.73%)	\$2.876	(6.06%)	\$2.902	0.88%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Suite of Tools for the Review & Creation of Workplans & Schedules (STRAWS) .. Automated		\$0.438	\$0.392	(10.54%)	\$0.396	0.94%	\$0.398	0.68%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.438	\$0.392	(10.54%)	\$0.396	0.94%	\$0.398	0.68%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Underreporter Program (AUR)		\$1.927	\$2.685	39.32%	\$3.223	20.04%	\$3.243	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.927	\$2.685	39.32%	\$3.223	20.04%	\$3.243	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Non-Master File (ANMF)		\$0.495	\$0.710	43.37%	\$0.677	(4.64%)	\$0.681	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.495	\$0.710	43.37%	\$0.677	(4.64%)	\$0.681	0.64%
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)		\$1.284	\$1.283	(0.11%)	\$1.175	(8.38%)	\$1.190	1.28%
Agency Funding								
DM&E	IRS Operational Support	\$0.128	\$0.128	0.21%	\$0.118	(8.38%)	\$0.119	1.28%
O&M	IRS Operational Support	\$1.156	\$1.154	(0.14%)	\$1.058	(8.38%)	\$1.071	1.28%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Business Master File/Individual Master File Notices (BMFIMFNOT)		\$1.821	\$2.016	10.69%	\$2.259	12.08%	\$2.274	0.65%
Agency Funding								
DM&E	IRS Operational Support	\$0.910	\$1.008	10.75%	\$1.130	12.08%	\$1.137	0.65%
O&M	IRS Operational Support	\$0.911	\$1.008	10.63%	\$1.130	12.08%	\$1.137	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Data Services (DATASERV)		\$0.891	\$0.931	4.49%	\$1.082	16.18%	\$1.089	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.891	\$0.931	4.49%	\$1.082	16.18%	\$1.089	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Enterprise Data Access Strategy (EDAS)		\$8.072	\$7.296	(9.62%)	\$6.761	(7.33%)	\$6.813	0.77%
Agency Funding								
DM&E	IRS Operational Support	\$3.842	\$1.580	(58.87%)	\$1.204	(23.83%)	\$1.211	0.64%
O&M	IRS Operational Support	\$4.230	\$5.715	35.12%	\$5.558	(2.76%)	\$5.602	0.8%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Notice Conversion (NOTCON)		\$2.116	\$1.671	(21.01%)	\$2.038	21.96%	\$2.059	1.03%
Agency Funding								
DM&E	IRS Operational Support	\$1.587	\$1.254	(21.01%)	\$1.529	21.96%	\$1.544	1.03%
O&M	IRS Operational Support	\$0.529	\$0.418	(21.01%)	\$0.510	21.96%	\$0.515	1.03%

External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Name Search Facility (formerly Name Search File (NSF))		\$1.120	\$1.054	(5.9%)	\$1.105	4.87%	\$1.112	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.120	\$1.054	(5.9%)	\$1.105	4.87%	\$1.112	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Notice Print Processing (NPP)		\$2.242	\$2.199	(1.9%)	\$2.312	5.12%	\$2.327	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$0.448	\$0.440	(1.81%)	\$0.462	5.12%	\$0.465	0.64%
O&M	IRS Operational Support	\$1.794	\$1.760	(1.92%)	\$1.850	5.12%	\$1.862	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Notice Review Processing System (NRPS)		\$1.451	\$1.026	(29.29%)	\$1.057	2.99%	\$1.066	0.88%
Agency Funding								
DM&E	IRS Operational Support	\$1.160	\$0.821	(29.24%)	\$0.845	2.99%	\$0.853	0.88%
O&M	IRS Operational Support	\$0.291	\$0.205	(29.48%)	\$0.211	2.99%	\$0.213	0.88%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
On Line Notice Review (OLNR)		\$1.614	\$1.925	19.25%	\$1.566	(18.62%)	\$1.579	0.8%
Agency Funding								
DM&E	IRS Operational Support	\$1.291	\$1.540	19.27%	\$1.253	(18.62%)	\$1.263	0.8%
O&M	IRS Operational Support	\$0.323	\$0.385	19.17%	\$0.313	(18.62%)	\$0.316	0.8%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Information Returns Processing (IRP)		\$6.402	\$5.849	(8.64%)	\$5.922	1.25%	\$5.960	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$6.388	\$5.849	(8.44%)	\$5.922	1.25%	\$5.960	0.64%
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.014	-	-	-	-	-	-
Tax Return Data Base (TRDB)		\$4.759	\$5.545	16.53%	\$4.952	(10.7%)	\$4.980	0.57%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.383	\$5.545	26.52%	\$4.952	(10.7%)	\$4.980	0.57%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.376	-	-	-	-	-	-
Redesign Revenue Accounting Control System (RRACS) formerly (IRACS)		\$4.198	\$2.467	(41.22%)	\$2.380	(3.53%)	\$2.407	1.11%
Agency Funding								
DM&E	IRS Operational Support	\$2.887	\$0.502	(82.6%)	\$0.104	(79.35%)	\$0.105	1.11%
O&M	IRS Operational Support	\$1.311	\$1.965	49.9%	\$2.277	15.85%	\$2.302	1.11%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Audit Information Management System (AIMS)		\$3.103	\$3.105	0.06%	\$3.295	6.13%	\$3.318	0.7%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$3.103	\$3.105	0.06%	\$3.295	6.13%	\$3.318	0.7%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Individual Master File Document Specific (IDOCSPEC)		\$2.310	\$2.518	9.01%	\$2.801	11.24%	\$2.822	0.75%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.310	\$2.393	3.6%	\$2.656	11%	\$2.676	0.75%
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	\$0.125	-	\$0.145	15.96%	\$0.146	0.8%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
National Account Profile (NAP) (Formerly NAP/OLE)		\$1.920	\$1.912	(0.44%)	\$1.787	(6.53%)	\$1.798	0.64%

O&M	IRS Enforcement (EITC)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	\$0.018	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Business Master File Research and Support (BMFRES)		\$2.434	\$2.940	20.79%	\$3.082	4.82%	\$3.101	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$1.095	\$1.323	20.81%	\$1.387	4.82%	\$1.396	0.64%
O&M	IRS Operational Support	\$1.339	\$1.617	20.78%	\$1.695	4.82%	\$1.706	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Individual Master File Research and Support (IMFRES)		\$0.065	\$0.488	651.08%	\$0.538	10.24%	\$0.542	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$0.049	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.016	\$0.488	2951.28%	\$0.538	10.24%	\$0.542	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Information Returns Master File Research and Support (IRMFRES)		\$1.710	\$1.245	(27.21%)	\$1.206	(3.14%)	\$1.213	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$1.368	\$0.498	(63.61%)	\$0.482	(3.14%)	\$0.485	0.64%
O&M	IRS Operational Support	\$0.342	\$0.747	118.36%	\$0.723	(3.14%)	\$0.728	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Mail Labels and Media Support (MLMS)		\$1.010	\$1.042	3.21%	\$0.673	(35.49%)	\$0.677	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$0.303	\$0.313	3.21%	\$0.202	(35.48%)	\$0.203	0.64%
O&M	IRS Operational Support	\$0.707	\$0.730	3.21%	\$0.471	(35.49%)	\$0.474	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Business Master File On-Line/Employee Plan Master File (BMFOL/EMFOL)		\$1.033	\$0.715	(30.81%)	\$1.073	50.07%	\$1.079	0.64%
Agency Funding								
DM&E	IRS Operational Support	\$0.269	\$0.186	(30.92%)	\$0.279	50.07%	\$0.281	0.64%

O&M	IRS Operational Support	\$0.764	\$0.529	(30.77%)	\$0.794	50.07%	\$0.799	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))		\$0.889	\$0.953	7.22%	\$1.076	12.92%	\$1.083	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.889	\$0.953	7.22%	\$1.076	12.92%	\$1.083	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
National Research Program (NRP)		\$0.615	\$0.636	3.44%	\$0.942	48.06%	\$0.948	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.615	\$0.636	3.44%	\$0.942	48.06%	\$0.948	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
OP500 Series Programs for Returns Processing (OP500)		\$0.561	\$0.395	(29.68%)	\$0.538	36.33%	\$0.541	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.561	\$0.395	(29.68%)	\$0.538	36.33%	\$0.541	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Withholding Compliance (WHC)		\$0.955	\$1.066	11.59%	\$1.089	2.15%	\$1.096	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.955	\$1.066	11.59%	\$1.089	2.15%	\$1.096	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Discriminate Index Function (DIF)		\$0.260	\$0.266	2.31%	-	(100%)	-	-
Agency Funding								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.260	\$0.266	2.31%	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Compliance Workload Management (ACWM)		\$0.146	\$0.161	10.61%	\$0.267	65.63%	\$0.269	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.146	\$0.161	10.61%	\$0.267	65.63%	\$0.269	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Financial Management Information Systems (FMIS)		\$5.825	\$5.877	0.89%	\$5.311	(9.62%)	\$5.375	1.19%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$5.825	\$5.877	0.89%	\$5.311	(9.62%)	\$5.375	1.19%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Project Tracking System (PTS)		-	\$0.700	-	\$0.730	4.22%	\$0.752	3.01%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.700	-	\$0.730	4.22%	\$0.752	3.01%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated 6020(b) (A6020(b))		\$0.216	\$0.165	(23.29%)	\$0.138	(16.76%)	\$0.139	0.67%
Agency Funding								
DM&E	IRS Operational Support	\$0.018	\$0.014	(23.29%)	\$0.028	99.76%	\$0.028	0.67%
O&M	IRS Operational Support	\$0.198	\$0.152	(23.29%)	\$0.110	(27.36%)	\$0.111	0.67%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Security Audit and Analysis System (SAAS)		\$2.585	\$2.645	2.33%	\$2.395	(9.47%)	\$2.431	1.52%
Agency Funding								

DM&E	IRS Operational Support	-	\$0.282	-	-	-	-	-
O&M	IRS Operational Support	\$2.585	\$2.363	(8.57%)	\$2.395	1.32%	\$2.431	1.52%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Stakeholder Partnerships, Education and Communications - Total Relationship Management ..		\$0.132	\$0.135	2.46%	\$0.138	2.22%	\$0.139	0.67%
Agency Funding								
DM&E	IRS Operational Support	\$0.026	\$0.027	2.46%	\$0.014	(48.89%)	\$0.014	0.67%
O&M	IRS Operational Support	\$0.105	\$0.108	2.46%	\$0.124	15%	\$0.125	0.67%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Engagement Strategy Tracker (EST)		\$0.260	\$0.404	55.38%	\$0.374	(7.39%)	\$0.377	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.260	\$0.404	55.38%	\$0.374	(7.39%)	\$0.377	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
BMF Electronic Filing (BMF ELF)		\$1.717	\$2.088	21.59%	\$2.340	12.06%	\$2.354	0.64%
Agency Funding								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$0.014	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.717	\$2.073	20.76%	\$2.340	12.83%	\$2.354	0.64%
External Contributions								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Chapter Three Withholding Systems (CTW)		\$0.565	\$0.574	1.66%	\$0.135	(76.45%)	\$0.136	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.565	\$0.574	1.66%	\$0.135	(76.45%)	\$0.136	0.65%
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Appeals Docket & Non-Docket Reporting System (LAND) (Formerly LAND - Appeals Docket & .. Agency Funding		\$0.137	\$0.153	11.77%	\$0.132	(13.51%)	\$0.133	0.65%
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.137	\$0.153	11.77%	\$0.132	(13.51%)	\$0.133	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Collection Time Reporting System (CTRS) Agency Funding		\$0.395	\$0.162	(58.89%)	\$0.175	7.74%	\$0.176	0.84%
DM&E	IRS Operational Support	\$0.065	\$0.065	(0.08%)	\$0.044	(32.66%)	\$0.044	0.84%
O&M	IRS Operational Support	\$0.330	\$0.097	(70.48%)	\$0.131	34.67%	\$0.132	0.84%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Tax Litigation Counsel Automated Tracking System (TLCATS) Agency Funding		\$0.589	\$0.739	25.38%	\$0.679	(8.07%)	\$0.684	0.65%
DM&E	IRS Operational Support	-	\$0.296	-	\$0.272	(8.07%)	-	-
O&M	IRS Operational Support	\$0.589	-	-	\$0.408	-	\$0.684	67.75%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.443	-	-	-	-	-
TE/GE Returns Inventory & Classification System (RICS) Compliance Decision Analytics (CDA) Agency Funding		\$0.125	\$0.994	694.85%	-	(100%)	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.125	\$0.994	694.85%	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Report Generation Software (RGS) Program Agency Funding		\$8.260	\$8.130	(1.58%)	\$9.913	21.94%	\$8.858	(10.64%)
DM&E	IRS Operational Support	-	-	-	-	-	-	-

O&M	IRS Operational Support	\$5.462	\$4.341	(20.52%)	\$5.580	28.55%	\$5.637	1.01%
DM&E	IRS Operations Support (EITC)	\$1.516	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	\$1.282	\$3.788	195.51%	\$4.332	14.36%	\$3.221	(25.66%)
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
PIV Background Investigation Process (PBIP)		\$0.175	\$0.192	9.86%	\$0.195	1.43%	\$0.199	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.175	\$0.192	9.86%	\$0.195	1.43%	\$0.199	1.84%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Section 527 - Internet Filing & Display of Political		\$0.465	\$0.369	(20.59%)	\$0.537	45.46%	\$0.540	0.64%
Action Committee Financial Reporting (PAC)								
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.465	\$0.369	(20.59%)	\$0.537	45.46%	\$0.540	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Insolvency System (AIS)		\$0.913	\$1.710	87.32%	\$1.837	7.41%	\$1.853	0.86%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.913	\$1.710	87.32%	\$1.837	7.41%	\$1.853	0.86%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
IMF Electronic Filing (IMF ELF)		\$3.554	\$3.802	6.99%	\$3.737	(1.72%)	\$4.166	11.49%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$3.554	\$3.802	6.99%	\$3.737	(1.72%)	\$4.166	11.49%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-

O&M	IRS Operational Support	-	-	-	-	-	-	-
Submission Processing Paper/Electronic (SPPE APPL)	Applications	\$0.310	\$0.264	(14.96%)	\$0.290	10.08%	\$0.292	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.310	\$0.264	(14.96%)	\$0.290	10.08%	\$0.292	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Computer Assisted Publishing System (CAPS)		\$4.960	\$6.067	22.32%	\$6.277	3.46%	\$6.392	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.960	\$6.067	22.32%	\$6.277	3.46%	\$6.392	1.84%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Architecture, Integration and Management		\$60.153	\$26.372	(56.16%)	\$39.211	48.69%	\$44.232	12.8%
Agency Funding								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	\$60.153	\$26.372	(56.16%)	\$39.211	48.69%	-	-
External Contributions								
DM&E	IRS BSM	-	-	-	-	-	-	-
O&M	IRS BSM	-	-	-	-	-	\$44.232	-
Service Wide Employment Tax Research System (SWETRS)		\$0.706	\$0.014	(98.08%)	\$0.340	2404.3%	\$0.345	1.45%
Agency Funding								
DM&E	IRS Operational Support	\$0.706	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.014	-	\$0.340	2404.3%	\$0.345	1.45%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
TE/GE Returns Inventory & Classification System (RICS)		\$1.185	\$1.183	(0.14%)	\$0.356	(69.91%)	\$0.359	0.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.185	\$1.183	(0.14%)	\$0.356	(69.91%)	\$0.359	0.84%

External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Embedded Quality (EQ)		\$1.432	\$1.714	19.69%	\$1.688	(1.51%)	\$1.699	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.432	\$1.714	19.69%	\$1.688	(1.51%)	\$1.699	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
IT Security Certification and Accreditation - FA 90		\$16.587	\$19.273	16.19%	\$28.023	45.4%	\$28.358	1.2%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$16.587	\$19.273	16.19%	\$28.023	45.4%	\$28.358	1.2%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Management Reserve		-	\$2.143	-	\$9.438	340.49%	\$11.004	16.59%
Agency Funding								
DM&E	IRS BSM (One Year)	-	-	-	-	-	-	-
O&M	IRS BSM (One Year)	-	-	-	\$7.780	-	\$9.315	19.73%
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$2.143	-	\$1.658	(22.6%)	\$1.689	1.84%
External Contributions								
DM&E	IRS BSM (One Year)	-	-	-	-	-	-	-
O&M	IRS BSM (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Automated Collection System (ACS)		\$7.872	\$8.563	8.78%	\$8.025	(6.28%)	\$8.090	0.81%
Agency Funding								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$0.006	-	-	-	-	-
DM&E	IRS Operational Support	\$2.582	\$0.728	(71.81%)	\$0.803	10.27%	\$0.809	0.81%
O&M	IRS Operational Support	\$5.290	\$6.550	23.82%	\$7.223	10.27%	\$7.281	0.81%
DM&E	IRS Operations Support (Multi Year)	-	\$0.128	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$1.151	-	-	-	-	-

External Contributions								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
Automated Labor and Employee Relations Tracking System (ALERTS)		\$0.753	\$0.962	27.79%	\$1.124	16.82%	\$1.133	0.79%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.753	\$0.962	27.79%	\$1.124	16.82%	\$1.133	0.79%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Business Master File Document Specific (BDOCSPEC)		\$2.791	\$2.928	4.9%	\$3.279	11.99%	\$3.304	0.76%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.791	\$2.928	4.9%	\$3.279	11.99%	\$3.304	0.76%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Employee Tax Compliance (ETC)		\$0.908	\$1.000	10.17%	\$0.963	(3.78%)	\$0.969	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.908	\$1.000	10.17%	\$0.963	(3.78%)	\$0.969	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Total Evaluation Performance System (TEPS)		\$1.934	\$1.281	(33.77%)	\$1.319	2.96%	\$1.327	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.934	\$1.281	(33.77%)	\$1.319	2.96%	\$1.327	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-

Examination Returns Control System (ERCS)		\$1.858	\$1.807	(2.75%)	\$1.979	9.53%	\$1.992	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.858	\$1.807	(2.75%)	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	\$1.979	-	\$1.992	0.64%
Web Currency Banking and Retrieval System (WebCBRS)		\$6.372	\$5.238	(17.79%)	\$2.824	(46.08%)	\$2.843	0.65%
Agency Funding								
DM&E	IRS Enforcement	\$3.255	-	-	-	-	-	-
O&M	IRS Enforcement	\$1.752	\$4.803	174.09%	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.365	\$0.435	(68.12%)	\$2.824	549.02%	\$2.843	0.65%
External Contributions								
DM&E	IRS Enforcement	-	-	-	-	-	-	-
O&M	IRS Enforcement	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Electronic Management System (EMS)		\$4.282	\$4.878	13.91%	\$3.266	(33.05%)	\$3.317	1.58%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.282	\$4.878	13.91%	\$3.266	(33.05%)	\$3.317	1.58%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Error Resolution System (ERS)		\$1.803	\$1.751	(2.88%)	\$1.597	(8.82%)	\$1.607	0.66%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.644	\$1.632	(0.76%)	\$1.461	(10.45%)	\$1.471	0.66%
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	\$0.159	\$0.120	(24.79%)	\$0.136	13.45%	\$0.137	0.72%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-

O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
Taxpayer Advocate Service Integrated System (TASIS)		\$0.542	\$1.070	97.46%	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	\$0.542	\$1.070	97.46%	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Collection Activity Reports (Statutory Reports) (CARSR)		\$1.029	\$0.601	(41.63%)	\$0.795	32.28%	\$0.800	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.029	\$0.601	(41.63%)	\$0.795	32.28%	\$0.800	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Reimbursable Accounts System (REACS)		-	\$1.036	-	\$0.557	(46.23%)	\$0.561	0.64%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$0.497	-	\$0.557	12.18%	\$0.561	0.64%
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.540	-	-	-	-	-
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
LMSB Decision Support and Data Capture		\$0.094	\$0.091	(3.54%)	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.094	\$0.091	(3.54%)	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Online 5081(OL5081)		\$0.896	\$0.907	1.18%	\$0.939	3.58%	\$0.945	0.65%
Agency Funding								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.896	\$0.907	1.18%	\$0.939	3.58%	\$0.945	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Correspondence Examination Automation System CPE		\$2.295	\$2.638	14.96%	\$1.819	(31.06%)	\$1.852	1.84%
Unix (CEAS CU)								
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.295	\$0.196	(91.44%)	\$0.149	(24.12%)	\$0.152	1.84%
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	\$2.442	-	\$1.670	(31.62%)	\$1.700	1.84%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
Business Performance Management System (BPMS)		\$1.056	\$0.830	(21.4%)	\$0.750	(9.57%)	\$0.755	0.66%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.056	\$0.830	(21.4%)	\$0.750	(9.57%)	\$0.755	0.66%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Trust Fund Recovery (ATFR)		\$0.767	\$1.766	130.29%	\$1.040	(41.15%)	\$1.046	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.767	\$1.452	89.31%	\$1.040	(28.4%)	\$1.046	0.64%
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	\$0.314	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	-	-	-	-	-	-
TEGE Support Systems (TEGE SS)		\$1.054	\$1.012	(3.98%)	\$1.085	7.22%	\$1.092	0.65%

Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.054	\$1.012	(3.98%)	\$1.085	7.22%	\$1.092	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Automated Offer in Compromise (AOIC)		\$0.495	\$0.520	5.05%	\$0.572	10.02%	\$0.576	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.495	\$0.519	4.76%	\$0.572	10.32%	\$0.576	0.65%
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	\$0.001	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (EITC)	-	-	-	-	-	-	-
O&M	IRS Operations Support (EITC)	-	-	-	-	-	-	-
Batch/Block Tracking System (BBTS)		-	\$0.285	-	\$0.134	(53.15%)	\$0.135	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$0.285	-	\$0.134	(53.15%)	\$0.135	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Criminal Investigation Management Information System (CIMIS)		\$0.159	\$3.442	2064.57%	\$2.661	(22.69%)	\$2.710	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.159	\$2.442	1435.64%	\$2.661	8.97%	\$2.710	1.84%
DM&E	Treasury Forfeiture Fund	-	\$1.000	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-

Electronic Tax Administration Marketing Database (ETA MDB)		\$0.343	\$0.318	(7.25%)	\$0.355	11.44%	\$0.357	0.67%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.343	\$0.318	(7.25%)	\$0.355	11.44%	\$0.357	0.67%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Electronic Administrative Reporting System (EARS)		\$0.101	\$0.078	(22.53%)	\$0.134	70.91%	\$0.135	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.101	\$0.078	(22.53%)	\$0.134	70.91%	\$0.135	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)		\$2.044	\$2.011	(1.64%)	\$2.123	5.59%	\$2.136	0.63%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.044	\$2.011	(1.64%)	\$2.123	5.59%	\$2.136	0.63%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Inventory Delivery System (Enhanced IDS)		\$0.856	\$0.638	(25.45%)	\$0.632	(0.92%)	\$0.636	0.67%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.856	\$0.638	(25.45%)	\$0.632	(0.92%)	\$0.636	0.67%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Investigative Data Analytics (IDA)		-	\$4.730	-	\$1.500	(68.29%)	\$1.528	1.84%
Agency Funding								
DM&E	Counterterrorism Fund	-	\$0.515	-	-	-	-	-
O&M	Counterterrorism Fund	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$1.500	-	\$1.500	-	\$1.528	1.84%

DM&E	Treasury Forfeiture Fund	-	\$2.715	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
External Contributions								
DM&E	Counterterrorism Fund	-	-	-	-	-	-	-
O&M	Counterterrorism Fund	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
U.S. Residency Certification (U.S. Cert)		\$0.351	\$0.496	41.38%	\$0.401	(19.15%)	\$0.404	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.351	\$0.496	41.38%	\$0.401	(19.15%)	\$0.404	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Pensions & Remittances (P&R)		\$1.630	\$1.580	(3.06%)	\$1.488	(5.82%)	\$1.498	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.630	\$1.580	(3.06%)	\$1.488	(5.82%)	\$1.498	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Remittance Strategy for Paper Check Conversion v2. (RSPCC)		\$2.796	\$1.010	(63.88%)	\$1.280	26.73%	\$1.297	1.33%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.796	\$1.010	(63.88%)	\$1.280	26.73%	\$1.297	1.33%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Content Management and Collaboration (CMC)		\$1.545	\$0.372	(75.92%)	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.545	\$0.372	(75.92%)	-	-	-	-
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
EP/EO/GE Aims Report Processing Systems (EARP)		\$0.439	\$0.464	5.64%	\$0.259	(44.11%)	\$0.261	0.65%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.439	\$0.464	5.64%	\$0.259	(44.11%)	\$0.261	0.65%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Contact Recording Release 4 - Field Assistance (FACR)		\$1.116	\$1.365	22.34%	\$6.031	341.76%	\$6.065	0.56%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.116	\$1.365	22.34%	\$6.031	341.76%	\$6.065	0.56%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Incentive Pay Project (IPS-PAY)		\$0.275	\$0.541	96.64%	\$0.563	4.08%	\$0.566	0.64%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.275	\$0.541	96.64%	\$0.563	4.08%	\$0.566	0.64%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Customer On-Line Decision Support (COLDS)		\$2.904	\$1.092	(62.4%)	-	(100%)	-	-
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$2.904	\$1.092	(62.4%)	-	-	-	-
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
LMSB Selection and Workload Classification - Component 2 (SWC C2)		\$0.239	\$2.081	770.85%	\$0.465	(77.66%)	\$0.473	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.239	\$2.081	770.85%	\$0.465	(77.66%)	\$0.473	1.84%

External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Enforcement Revenue Information System (ERIS) - BAC 99		\$4.418	\$4.328	(2.04%)	\$4.434	2.44%	\$4.479	1.03%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.418	\$4.328	(2.04%)	\$4.434	2.44%	\$4.479	1.03%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Queuing Management Systems - Field Assistance Management Information System (FAMIS)		-	\$0.640	-	\$0.543	(15.14%)	\$0.546	0.65%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$0.640	-	\$0.543	(15.14%)	\$0.546	0.65%
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Individual Taxpayer Identification Number Real-time System (ITIN RTS)		-	\$1.133	-	\$1.104	(2.58%)	\$1.111	0.66%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	\$0.850	-	\$0.828	(2.58%)	\$0.834	0.66%
O&M	IRS Operations Support (One Year)	-	\$0.283	-	\$0.276	(2.58%)	\$0.278	0.66%
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Integrated Planning and Information System (OPIS)		-	\$0.142	-	\$0.137	(3.6%)	\$0.138	0.63%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$0.142	-	\$0.137	(3.6%)	\$0.138	0.63%
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Statistics of Income (SOI)		-	\$1.913	-	\$1.705	(10.9%)	\$1.725	1.19%
Agency Funding								

DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$1.399	-	\$1.705	21.82%	\$1.725	1.19%
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.514	-	-	-	-	-
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
Web Requisition Tracking System / Integrated		\$6.074	\$7.401	21.84%	\$5.733	(22.53%)	\$5.853	2.08%
Procurement System (Web RTS/IPS)								
Agency Funding								
DM&E	IRS Operational Support	\$1.956	\$2.501	27.84%	-	-	-	-
O&M	IRS Operational Support	\$4.118	\$4.900	18.99%	\$5.733	17%	\$5.853	2.08%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Asset Forfeiture Tracking & Retrieval (AFTRAK)		\$3.600	\$2.300	(36.11%)	-	(100%)	-	-
Agency Funding								
DM&E	Treasury Forfeiture Fund	\$3.600	\$2.300	(36.11%)	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
External Contributions								
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
e-Crimes Environment (ECE)		-	\$1.500	-	-	(100%)	-	-
Agency Funding								
DM&E	Treasury Forfeiture Fund	-	\$1.500	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
External Contributions								
DM&E	Treasury Forfeiture Fund	-	-	-	-	-	-	-
O&M	Treasury Forfeiture Fund	-	-	-	-	-	-	-
Infrastructure Shared Services (ISS)		\$4.957	\$4.343	(12.39%)	\$5.456	25.64%	\$5.556	1.84%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$4.957	\$4.343	(12.39%)	\$5.456	25.64%	\$5.556	1.84%
External Contributions								

DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Applications Development Program Support (ADPS)		\$77.487	\$89.617	15.65%	\$74.201	(17.2%)	\$89.468	20.57%
(formerly Business Systems Development Program ..								
Agency Funding								
DM&E	Administrative Expenses, Recovery Act	-	-	-	-	-	-	-
O&M	Administrative Expenses, Recovery Act	-	\$1.412	-	-	-	-	-
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$0.094	-	-	-	-	-
DM&E	IRS Enforcement (One Year)	-	-	-	-	-	-	-
O&M	IRS Enforcement (One Year)	-	\$0.251	-	\$0.173	(31.23%)	\$0.174	0.58%
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$77.487	\$0.002	(100%)	\$0.073	3298.23%	\$0.074	1.84%
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$0.245	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	\$1.888	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$85.125	-	\$73.956	(13.12%)	\$89.220	20.64%
DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	\$0.600	-	-	-	-	-
External Contributions								
DM&E	Administrative Expenses, Recovery Act	-	-	-	-	-	-	-
O&M	Administrative Expenses, Recovery Act	-	-	-	-	-	-	-
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Enforcement (One Year)	-	-	-	-	-	-	-
O&M	IRS Enforcement (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-

DM&E	Private Collection Agent Program	-	-	-	-	-	-	-
O&M	Private Collection Agent Program	-	-	-	-	-	-	-
Business Master File (BMF)		\$7.287	\$7.629	4.69%	\$8.580	12.46%	\$8.642	0.72%
Agency Funding								
DM&E	IRS Operational Support	\$0.874	\$0.911	4.24%	\$1.030	13.02%	\$1.037	0.72%
O&M	IRS Operational Support	\$6.316	\$6.718	6.37%	\$7.550	12.39%	\$7.605	0.72%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.097	-	-	-	-	-	-
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)		\$1.386	\$1.572	13.4%	\$1.989	26.53%	\$2.002	0.66%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$1.386	\$1.572	13.4%	\$1.989	26.53%	\$2.002	0.66%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	-	-	-	-	-	-
Compliance Data Environment (CDE)		\$0.507	\$3.745	638.59%	\$3.349	(10.56%)	\$3.374	0.74%
Agency Funding								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	-	\$3.745	-	\$3.349	(10.56%)	\$3.374	0.74%
External Contributions								
DM&E	IRS Operational Support	-	-	-	-	-	-	-
O&M	IRS Operational Support	\$0.507	-	-	-	-	-	-
Enterprise Services - PAC 9U		-	\$116.664	-	\$173.636	48.83%	\$218.110	25.61%
Agency Funding								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$28.528	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$2.713	-	-	-	-	-
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (No Year)	-	\$8.717	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$73.339	-	\$173.636	136.76%	\$218.110	25.61%
DM&E	Therapeutic Discovery Program Grants and Administration	-	-	-	-	-	-	-

O&M	Therapeutic Discovery Program Grants and Administration	-	\$3.366	-	-	-	-	-	
External Contributions									
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-	
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-	
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-	
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-	
DM&E	Therapeutic Discovery Program Grants and Administration	-	-	-	-	-	-	-	
O&M	Therapeutic Discovery Program Grants and Administration	-	-	-	-	-	-	-	
Excise Files Information Retrieval Systems (ExFIRS)		\$1.145	\$6.015	425.31%	-	(100%)	-	-	
Agency Funding									
DM&E	IRS Operational Support	-	-	-	-	-	-	-	
O&M	IRS Operational Support	\$1.145	-	-	-	-	-	-	
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (No Year)	-	-	-	-	-	-	-	
External Contributions									
DM&E	IRS Operational Support	-	-	-	-	-	-	-	
O&M	IRS Operational Support	-	\$0.362	-	-	-	-	-	
DM&E	IRS Operations Support (No Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (No Year)	-	\$5.653	-	-	-	-	-	
ISY Support for Business Programs		-	\$22.352	-	\$9.494	(57.52%)	\$9.866	3.91%	
Agency Funding									
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (Multi Year)	-	\$2.765	-	-	-	-	-	
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (One Year)	-	\$19.586	-	\$9.494	(51.53%)	\$9.866	3.91%	
External Contributions									
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-	

O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
IT Security - FISMA		-	\$155.897	-	\$110.549	(29.09%)	\$117.149	5.97%
Agency Funding								
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$11.878	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$144.018	-	\$110.549	(23.24%)	\$117.149	5.97%
External Contributions								
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
MITIS Executive Oversight - PAC 9Q		-	\$21.088	-	\$20.954	(0.64%)	\$21.011	0.27%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$21.043	-	\$20.954	(0.42%)	\$21.011	0.27%
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.046	-	-	-	-	-
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
MITIS Management - PAC 9Z		-	\$22.795	-	\$73.760	223.58%	\$80.696	9.4%
Agency Funding								
DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	\$0.006	-	-	-	-	-
DM&E	IRS Enforcement (One Year)	-	-	-	-	-	-	-
O&M	IRS Enforcement (One Year)	-	-	-	\$0.024	-	\$0.024	0.52%
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	\$3.100	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$19.686	-	\$73.736	274.55%	\$80.672	9.41%
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	\$0.003	-	-	-	-	-
External Contributions								

DM&E	IRS BSM (Multi Year)	-	-	-	-	-	-	-
O&M	IRS BSM (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Enforcement (One Year)	-	-	-	-	-	-	-
O&M	IRS Enforcement (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Multi Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
DM&E	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-
Total Non-Major IT Investments		\$390.630	\$737.444	88.78%	\$752.793	2.08%	\$834.691	10.88%
Total IT DM&E		\$248.944	\$427.244	71.62%	\$307.514	(28.02%)	\$607.529	97.56%
Total IT O&M		\$595.323	\$1965.394	230.14%	\$1795.719	(8.63%)	\$1861.082	3.64%
Total IT Investments		\$844.267	\$2392.639	183.4%	\$2103.233	(12.1%)	\$2468.610	17.37%
Non-IT								
Non-IT	Funding Source	FY 2010	FY 2011	% Change	FY 12	% Change	FY 2013	% Change
Investments		Actual	Actual	from FY 10 to FY 11	Enacted	from FY 11 to FY 12	Request	from FY 12 to FY 13
Criminal Investigations Capital Assets		-	\$7.089	-	\$9.900	39.66%	\$10.280	3.84%
Agency Funding								
DM&E	IRS Enforcement (Reimbursable)	-	-	-	-	-	\$1.988	-
O&M	IRS Enforcement (Reimbursable)	-	\$7.089	-	\$9.900	39.66%	\$8.292	(16.24%)
External Contributions								
DM&E	IRS Enforcement (Reimbursable)	-	-	-	-	-	-	-
O&M	IRS Enforcement (Reimbursable)	-	-	-	-	-	-	-
Security Equipment		-	\$3.701	-	\$3.300	(10.83%)	\$3.300	-
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	\$3.701	-	\$3.300	(10.83%)	\$3.300	-
External Contributions								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Leasehold Improvements		-	\$27.277	-	\$11.688	(57.15%)	\$16.031	37.16%
Agency Funding								
DM&E	IRS Operations Support (One Year)	-	-	-	-	-	\$4.999	-
O&M	IRS Operations Support (One Year)	-	\$27.277	-	\$11.688	(57.15%)	\$11.032	(5.61%)

External Contributions

DM&E	IRS Operations Support (One Year)	-	-	-	-	-	-	-
O&M	IRS Operations Support (One Year)	-	-	-	-	-	-	-
Total Non-IT Investments		-	\$38.067	-	\$24.888	(34.62%)	\$29.611	18.98%
Total Non-IT DM&E		-	-	-	-	-	\$6.987	-
Total Non-IT O&M		-	\$38.067	-	\$24.888	(34.62%)	\$22.624	(9.1%)
Total Non-IT Investments		-	\$38.067	-	\$24.888	(34.62%)	\$29.611	18.98%