

Agency IT Investment Portfolio															
Presidents Budget (FY 2011) Exhibit 53 - Agency (Circular A-11: Appendix - C)															
2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-00-00-00-00-0000-00	015-00-00-00-00-0000-00	Treasury IT Exhibit 53 Portfolio (All Bureaus)							\$453.1	532.73391	\$566.1	2542.0982	2629.1217	\$2,697.0	
015-00-01-00-00-0000-00	015-00-01-00-00-0000-00	Part 1 - IT Systems by Mission Area (All Bureaus)							\$355.3		\$431.8			\$759.4	
015-00-01-01-00-0000-00	015-00-01-01-00-0000-00	Mission 01: Financial Management (All Bureaus)							\$26.5	397.20891	\$15.9	\$68.8	725.46575	\$67.1	
015-57-01-01-01-3060-00	015-57-01-01-01-3060-00	Fiscal Management 09	The OCC Fiscal Management 09 investment is a steady state system which integrates all major OCC financial management systems based on best practices of industry and Government.	402	129				\$0.0	\$0.0	\$0.0	\$1.9	\$1.9	\$2.0	402-500
	015-57-01-01-01-3060-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0	\$0.0	\$1.9	\$1.9	\$2.0	
	015-57-01-01-01-3060-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.9	\$1.9	\$2.0	
015-45-01-01-02-2548-00	015-45-01-01-02-2548-00	Interactive Tax Law Assistant (ITLA) / Customer Online Decision Support Tool (COLDS) Release 2 (R2)	The ITLA / COLDS R2 solution will consist of an interactive online probe and response tool that will systematically probe users for input and use that input to guide users to the appropriate answer.	315	180				\$2.5	\$2.2	\$0.3	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-01-02-2548-04	015-45-0919-0	IRS Operational Support						\$2.5	\$2.2	\$0.3				
	015-45-01-01-02-2548-09	Subtotal:							\$2.5	\$2.2	\$0.3	\$0.0	\$0.0	\$0.0	
015-45-01-01-02-2522-00	015-45-01-01-02-2522-00	Government Relocation Accounting System (GRAS)	The Government Relocation Accounting System (GRAS) is a non-major investment for FY2009 used to file relocation authorizations, vouchers and store archived travel documents.	401	122		\$0.0		\$0.0	\$0.0	\$0.0	\$1.0	\$1.3	\$1.4	401-000
	015-45-01-01-02-2522-04	015-45-0919-0	IRS Operational Support						\$0.0		\$0.0	\$1.0	\$1.3	\$1.4	
	015-45-01-01-02-2522-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.0	\$1.3	\$1.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-01-01-2560-00	015-45-01-01-01-2560-00	Web Requisition Tracking System / Integrated Procurement System (Web RTS/IPS)	IPS (SPD06) is IRS' automated tool supporting and documenting all IRS' acquisition life cycle business processes: Requisition; Award; Purchase Card; administration; receipt; acceptance; and payment authorization, and updates the FPDS and CCR systems.	405	146				\$1.1	\$1.7	\$0.7	\$4.1	\$4.1	\$4.7	405-000
	015-45-01-01-01-2560-04	015-45-0919-0	IRS Operational Support						\$1.1	\$1.7	\$0.7	\$4.1	\$4.1	\$4.7	
	015-45-01-01-01-2560-09	Subtotal:							\$1.1	\$1.7	\$0.7	\$4.1	\$4.1	\$4.7	
	015-10-01-01-01-1457-00	FMS Printing and Check Enclosing (PRINCE)	The PRINCE initiative modernizes the process of printing and enclosing check, and check and letter mail pieces. PRINCE improves the ability to track items, enhance integrity, and shift work to different centers by assessing load capacity.	402	126				\$6.0	\$3.9	\$0.1	\$1.4	\$2.4	\$2.2	402-500
	015-10-01-01-01-1457-04	015-10-1801-0	FMS Debt Coll Reimb Fund						\$0.2	\$0.1	\$0.0	\$0.5	\$0.8	\$0.0	
	015-10-01-01-01-1457-04	015-10-1801-0	FMS S&E no FTE						\$0.9	\$1.8	\$0.0	\$0.3	\$0.6	\$1.0	
	015-10-01-01-01-1457-04	015-10-1801-0	FMS S&E FTE Costs						\$1.2	\$0.9	\$0.1	\$0.2	\$0.3	\$0.1	
	015-10-01-01-01-1457-04	015-10-1801-0	FMS S&E Multit-Year Funds						\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-10-01-01-01-1457-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$2.5	\$1.0	\$0.0	\$0.4	\$0.7	\$1.1	
	015-10-01-01-01-1457-09	Subtotal:							\$6.0	\$3.9	\$0.1	\$1.4	\$2.4	\$2.2	
015-00-01-01-02-3226-24	015-00-01-01-02-3226-24	BFEM	Enterprise & Government-wide tool to track the budget formulation process for use in planning and analyzing the budget requests.	402	129				\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	402-500
	015-00-01-01-02-3226-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	
	015-00-01-01-02-3226-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-10-01-01-02-1315-00	015-10-01-01-02-1315-00	Stored Value Card (SVC) Program: EagleCash & EZpay	SVC is a smart card based cash management service that reduces or eliminates cash and associated workload / risk in "closed" environments (e.g. military bases and ships). The cards contain encrypted micro chips and operate where magstripe cards can't.	402	126	73.971	\$0.0		\$0.0	\$0.0		\$1.8	\$1.8	\$1.8	402-500
	015-10-01-01-02-1315-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund									\$1.8	\$1.7	\$1.8	
	015-10-01-01-02-1315-04	015-10-1801-0	FMS S&E FTE Costs									\$0.0	\$0.0	\$0.0	
	015-10-01-01-02-1315-09	Subtotal:							\$0.0	\$0.0		\$1.8	\$1.8	\$1.8	
015-10-01-01-02-1430-00	015-10-01-01-02-1430-00	Go Direct	Go Direct is a national campaign designed to motivate Americans to convert to direct deposit for federal benefit payments. The campaign targets over 10.5 mil check recipients. Enrollments are received through a call center, Internet, and the mail.	315	175	99.893	\$0.0		\$0.9	\$1.0	\$1.0	\$4.5	\$4.5	\$4.6	175-000
	015-10-01-01-02-1430-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.9	\$1.0	\$1.0	\$4.5	\$4.5	\$4.6	
	015-10-01-01-02-1430-09	Subtotal:							\$0.9	\$1.0	\$1.0	\$4.5	\$4.5	\$4.6	
015-45-01-01-01-4688-00	015-45-01-01-01-4688-00	Integrated Financial System/CORE Financial System (IFS)	IFS is the CORE internal financial system for the IRS and it is currently in Operations and Maintenance phase with planned enhancements.	402	124	100.000			\$1.4	\$1.5	\$1.9	\$16.8	\$15.9	\$15.2	402-500
	015-45-01-01-01-4688-04	015-45-0919-0	IRS Operational Support						\$1.4	\$1.5	\$1.9	\$16.8	\$15.9	\$15.2	
	015-45-01-01-01-4688-09	Subtotal:							\$1.4	\$1.5	\$1.9	\$16.8	\$15.9	\$15.2	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-05-01-01-01-7002-00	015-05-01-01-01-7002-00	Financial Analysis and Reporting System (FARS)	FARS serves as the Department's consolidated fin. mgmt. system. It collects key bureau fin., performance, and planned corrective actions data from Treasury bureaus for consolidated analysis and reporting. See detailed descrip. in OMB Dashboard Form.	402	129	89.102	\$0.06		\$0.1	\$0.1	\$0.0	\$2.8	\$3.0	\$3.3	402-500
	015-05-01-01-01-7002-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs							\$0.1					
	015-05-01-01-01-7002-04	015-05-4501-0	Working Capital Fund - DO						\$0.1	\$0.0	\$0.0	\$2.8	\$3.0	\$3.3	
	015-05-01-01-01-7002-09	Subtotal:							\$0.1	\$0.1	\$0.0	\$2.8	\$3.0	\$3.3	
015-45-01-01-01-2261-00	015-45-01-01-01-2261-00	Interim Revenue Accounting Control System (IRACS)	This non-discretionary system is the lawful, complete, and only means the IRS has for the purpose of recording, controlling, accounting for, reconciling and balancing monies collected for payment of taxes.	402	129	100.000	\$0.0		\$3.6	\$0.5	\$0.5	\$1.6	\$1.0	\$1.0	402-500
	015-45-01-01-01-2261-04	015-45-0919-0	IRS Operational Support							\$0.5	\$0.5	\$1.6	\$1.0	\$1.0	
	015-45-01-01-01-2261-04	015-05-4501-0	Working Capital Fund - IRS						\$3.6						
	015-45-01-01-01-2261-09	Subtotal:							\$3.6	\$0.5	\$0.5	\$1.6	\$1.0	\$1.0	
015-35-01-01-01-1171-24	015-35-01-01-01-1171-24	Oracle e-Business Suite	Oracle e-Business Suite is a web-enabled COTS application that provides an integrated, accounting, budgeting, and reporting system.	402	124	66.580	\$0.0		\$3.3		\$4.6	\$8.5		\$6.7	402-500
	015-35-01-01-01-1171-04	015-35-0560-0	BPD Administering the Public Debt						\$0.8	\$0.7	\$0.5	\$1.9	\$1.7	\$0.8	
	015-35-01-01-01-1171-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-35-01-01-01-1171-04	015-57-8413-0	OCC Assessment Funds								\$0.0			\$0.0	
	015-35-01-01-01-1171-04	015-05-0101-0	DO Salaries and Expenses						\$0.4	\$0.4	\$0.8	\$1.0	\$1.0	\$1.1	
	015-35-01-01-01-1171-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
	015-35-01-01-01-1171-04	015-10-1801-0	FMS S&E Mult-Year Funds							\$0.2	\$0.2	\$0.3	\$0.5	\$0.5	\$0.5	
	015-35-01-01-01-1171-04	015-05-0106-0	OIG Salaries and Expenses							\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	
	015-35-01-01-01-1171-04	015-58-4108-0	OTS							\$0.4	\$0.3	\$0.4	\$1.0	\$0.9	\$0.6	
	015-35-01-01-01-1171-04	015-05-0119-0	TIGTA Salaries and Expenses							\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	
	015-35-01-01-01-1171-04	015-13-1008-0	TTB Salary and Expense							\$0.1	\$0.1	\$0.3	\$0.4	\$0.4	\$0.4	
	015-35-01-01-01-1171-04	015-25-4159-0	US Mint Public Enterprise Fund							\$1.3	\$1.3	\$2.0	\$3.3	\$3.4	\$2.8	
	015-35-01-01-01-1171-09	Subtotal:								\$3.3	3.25291	\$4.6	\$8.5	8.365749	\$6.7	
015-45-01-01-01-2425-00	015-45-01-01-01-2425-00	Financial Management Information Systems (FMIS)	FMIS is one of the primary sources of data used to prepare the IRS' Custodial Financial Statement and to support the financial statement audit. FMIS also provides data that drives IRS enforcement systems.	402	129	100.000		6		\$1.0	\$0.0	\$2.7	\$5.8	\$3.5	\$2.9	402-500
	015-45-01-01-01-2425-04	015-45-0919-0	IRS Operational Support							\$1.0	\$0.0	\$2.7	\$5.8	\$3.5	\$2.9	
	015-45-01-01-01-2425-09	Subtotal:								\$1.0	\$0.0	\$2.7	\$5.8	\$3.5	\$2.9	
015-35-01-01-02-1009-00	015-35-01-01-02-1009-00	Administrative Support Systems	A set of distributed systems used to support the processing, reviewing and accounting of Public Debt's internal administrative activities.	401	123		\$0.0			\$0.0	\$0.0	\$0.0	\$1.5	\$1.7	\$2.5	401-000
	015-35-01-01-02-1009-04	015-35-0560-0	BPD Administering the Public Debt							\$0.0	\$0.0	\$0.0	\$1.5	\$1.7	\$2.5	
	015-35-01-01-02-1009-09	Subtotal:								\$0.0	\$0.0	\$0.0	\$1.5	\$1.7	\$2.5	
015-05-01-01-02-4909-00	015-05-01-01-02-4909-00	TIGTA PARIS Property Module (PPM)	Inventory and personal property tracking system. Provides custodial accounting for TIGTA personal property and seized assets. Also asset utilization reporting for certain asset types such as law enforcement vehicles.	405	144					\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	405-000
	015-05-01-01-02-4909-04	015-05-0119-0	TIGTA Salaries and Expenses							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-05-01-01-02-4909-09	Subtotal:								\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	

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015-25-01-01-02-4603-00	015-25-01-01-02-4603-00	Mint COINS - Non-Major	This investment replaces the Mint major investment COINS--UPI 015-25-01-01-02-4603-00-405-144. Due to the migration of the Mint's ERP solution to the BPD Administrative Resource Center, this investment has been reduced to a non-major.	405	144		\$0.0		\$0.0	\$0.0	\$0.0	\$3.1	\$4.7	\$4.7	203-000
	015-25-01-01-02-4603-04	015-25-4159-0	US Mint Public Enterprise Fund						\$0.0	\$0.0	\$0.0	\$3.1	\$4.7	\$4.7	
	015-25-01-01-02-4603-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$3.1	\$4.7	\$4.7	
015-35-01-01-01-1007-00	015-35-01-01-01-1007-00	GAISS	The Government Agency Investment Services System (GAISS) is a major application consisting of multiple system components that support the investment and loans receivable functions performed in the Office of Public Debt Accounting.	402	128	55.986	\$0.0		\$3.1	\$0.7	\$0.5	\$2.4	\$3.0	\$3.3	128-000
	015-35-01-01-01-1007-04	015-35-0560-0	BPD Administering the Public Debt						\$3.1	\$0.7	\$0.5	\$2.4	\$3.0	\$3.3	
	015-35-01-01-01-1007-09	Subtotal:							\$3.1	\$0.7	\$0.5	\$2.4	\$3.0	\$3.3	
015-45-01-01-02-2321-00	015-45-01-01-02-2321-00	Foundation Information for Real Property Management (FIRM)	FIRM provides tracking of space holdings, rent bills and adj, budget projections and rent containment.	401	119				\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.0	401-000
	015-45-01-01-02-2321-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.0	
	015-45-01-01-02-2321-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.0	
015-35-01-01-02-1011-00	015-35-01-01-02-1011-00	Transaction Support Systems	A distributed group of systems used to support the operational processing, reviewing, recording and detailed accounting of transactions involving Treasury securities under the retail securities services program.	402	128		\$0.0		\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$3.6	128-000
	015-35-01-01-02-1011-04	015-35-0560-0	BPD Administering the Public Debt						\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$3.6	
	015-35-01-01-02-1011-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$3.6	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-00-01-11-00-0000-00	015-00-01-11-00-0000-00	Mission 11: Economic Mission (All Bureaus)							\$10.3	\$6.7	\$6.9	\$54.9	\$61.3	\$56.9	
015-58-01-11-02-2009-00	015-58-01-11-02-2009-00	Administrative - Mixed	Administrative systems provide internal financial services and support the operations of the OTS workforce and the buildings it occupies.	404	138	50.000	\$0.0		\$0.0	\$0.0		\$1.2	\$1.0	\$1.0	404-100
	015-58-01-11-02-2009-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$1.2	\$1.0	\$1.0	
	015-58-01-11-02-2009-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$1.0	\$1.0	
015-58-01-11-02-2010-00	015-58-01-11-02-2010-00	OTS Examinations	Examinations systems support the examinations and supervision of OTS regulated institutions.	105	013				\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	105-000
	015-58-01-11-02-2010-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	
	015-58-01-11-02-2010-09	Subtotal:							\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	
015-05-01-11-02-7007-00	015-05-01-11-02-7007-00	Foreign Credit Reporting System (FCRS) - DO	FCRS is the USG's central source of foreign credit data from 7 agencies; used by Congress, OMB, State, Commerce, Paris Club, OECD; a critical infrastructure system.	402	129		\$0.0		\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	402-500
	015-05-01-11-02-7007-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
	015-05-01-11-02-7007-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
015-45-01-11-02-2240-00	015-45-01-11-02-2240-00	Statistics of Income (SOI)	(SMF36) IRC 6108 requires the IRS Statistics of Income (SOI) program to compile and publish timely statistical data based on individual, corporate, partnership, exempt organization, and estate returns, plus those related to foreign activities.	315	180				\$0.0	\$0.0		\$2.6	\$2.7	\$1.7	180-000
	015-45-01-11-02-2240-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$2.6	\$2.7	\$1.7	
	015-45-01-11-02-2240-09	Subtotal:							\$0.0	\$0.0		\$2.6	\$2.7	\$1.7	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-58-01-11-02-2011-00	015-58-01-11-02-2011-00	Thrift Financial Data	Financial Data systems support the collection, reporting, and analysis of financial data filed by OTS regulated institutions and the presentation of interest rate risk information.	105	013				\$0.0	\$0.0		\$2.9	\$5.1	\$5.2	105-000
	015-58-01-11-02-2011-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$2.9	\$5.1	\$5.2	
	015-58-01-11-02-2011-09	Subtotal:							\$0.0	\$0.0		\$2.9	\$5.1	\$5.2	
015-05-01-11-02-7003-00	015-05-01-11-02-7003-00	Securities Management	This system replaces the current SMART/Proforma to produce the official yield curve, sets interest rates for Federal borrowing and lending, gross issue and maturity amounts, and government cash financing requirements.	105	013		\$0.0		\$3.0	\$1.6	\$1.6	\$0.0	\$0.0		105-000
	015-05-01-11-02-7003-04	015-05-0101-0	DO Salaries and Expenses						\$3.0	\$1.6	\$1.6	\$0.0	\$0.0		
	015-05-01-11-02-7003-09	Subtotal:							\$3.0	\$1.6	\$1.6	\$0.0	\$0.0		
015-05-01-11-02-7012-00	015-05-01-11-02-7012-00	Fiscal Projection System (FPS)	FPS is a critical national infrastructure asset that provides data for determining the cash needs and position of the government and is funded by permanent indefinite appropriation.	105	013		\$0.0		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	105-000
	015-05-01-11-02-7012-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	
	015-05-01-11-02-7012-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2	
015-58-01-11-02-2012-00	015-58-01-11-02-2012-00	TFR Validation	The Financial Reporting staff administers the validation of information reported on the quarterly Thrift Financial Report by all OTS regulated savings associations.	105	013				\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	105-000
	015-58-01-11-02-2012-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	
	015-58-01-11-02-2012-09	Subtotal:							\$0.0	\$0.0		\$1.5	\$1.6	\$1.6	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-58-01-11-02-2013-00	015-58-01-11-02-2013-00	Industry Structure and Tracking	Industry systems collect, maintain, and track information regarding the structure of OTS regulated institutions; including holding companies, subsidiaries, and IT service providers. These systems also track complaints and enforcement actions.	105	013		\$0.0		\$0.0	\$0.0		\$1.2	\$1.4	\$1.4	105-000
	015-58-01-11-02-2013-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$1.2	\$1.4	\$1.4	
	015-58-01-11-02-2013-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$1.4	\$1.4	
015-25-01-11-01-1002-00	015-25-01-11-01-1002-00	Mint Retail Sales System (RSS)	The United States Mint's Retail Sales System, formerly e-SP, supports the e-commerce catalog and is a robust application for multi-channel commerce: from web storefronts, to order management, fulfillment, customer service and marketing activities.	307	118		\$0.0		\$0.0	\$0.0	\$0.0	\$17.8	\$15.7	\$14.9	203-000
	015-25-01-11-01-1002-04	015-25-4159-0	US Mint Public Enterprise Fund						\$0.0	\$0.0	\$0.0	\$17.8	\$15.7	\$14.9	
	015-25-01-11-01-1002-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$17.8	\$15.7	\$14.9	
015-45-01-11-02-2380-00	015-45-01-11-02-2380-00	Business Master File On-Line/Employee Plan Master File (BMFOL/EMFOL)	Provides on-line access to Business Master File (BMF) and Employee Plan Master File (EPMF) accounts. This access ensures quick and accurate research capabilities to various IRS offices for the purpose of researching taxpayer accounts.	315	180				\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	180-000
	015-45-01-11-02-2380-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	
	015-45-01-11-02-2380-09	Subtotal:							\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-11-01-4691-00	015-45-01-11-01-4691-00	e-Services	e-SVS is a suite of web-based, self-assisted services that allow authorized individuals to do business with the IRS electronically. e-Services products are currently available to tax practitioners, registered agents and other third parties.	315	180				\$3.1	\$2.7	\$3.0	\$11.5	\$11.3	\$11.7	180-000
	015-45-01-11-01-4691-04	015-45-0919-0	IRS Operational Support						\$3.1	\$2.7	\$3.0	\$11.5	\$11.3	\$11.7	
	015-45-01-11-01-4691-09	Subtotal:							\$3.1	\$2.7	\$3.0	\$11.5	\$11.3	\$11.7	
015-45-01-11-01-2225-00	015-45-01-11-01-2225-00	Integrated Customer Communication Environment (ICCE)	Mod IEINand Electronic Installment Agreement , steady-sate applications, have been merged into the ICCE investment. FSA/IRS Data Share Project, a collaborative effort between the IRS and Dep. of Ed and EFP- Help are DME projects in ICCE.	315	180				\$4.2	\$2.5	\$2.3	\$7.9	\$14.1	\$10.2	180-000
	015-45-01-11-01-2225-04	015-45-0919-0	IRS Operational Support						\$4.2	\$2.5	\$2.3	\$7.9	\$14.1	\$10.2	
	015-45-01-11-01-2225-09	Subtotal:							\$4.2	\$2.5	\$2.3	\$7.9	\$14.1	\$10.2	
015-45-01-11-02-2376-00	015-45-01-11-02-2376-00	Dependent Database (DDB)	(SRPD6) Uses the FCR, KIDLINK, DUPTIN and various other CFOL files to score returns. Based upon a predetermined workload schedule, a select amount of returns will have their refunds frozen and will be examined for possible fraudulent EITC claims.	315	180				\$0.0	\$0.0		\$1.2	\$1.2	\$1.5	180-000
	015-45-01-11-02-2376-04	015-45-0913-0	IRS Enforcement (EITC)						\$0.0	\$0.0		\$0.6	\$0.5	\$0.8	
	015-45-01-11-02-2376-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.6	\$0.7	\$0.7	
	015-45-01-11-02-2376-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$1.2	\$1.5	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-11-02-2375-00	015-45-01-11-02-2375-00	Return Transaction File On-line (RTFOL)	(SRPC6) Returns Transaction File On-Line (RTFOL) is a command code project that provides on line access to transcribed line items from the various IMF, BMF and EPMF and their accompanying schedules and/or forms.	315	180				\$0.0	\$0.0		\$0.4	\$0.5	\$0.5	180-000
	015-45-01-11-02-2375-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.4	\$0.5	\$0.5	
	015-45-01-11-02-2375-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.5	\$0.5	
015-45-01-11-02-2379-00	015-45-01-11-02-2379-00	Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	(SRPG6) The Standard CFOL Access Protocol (SCAP) and the Standard Overnight Processing (SCOP) projects provide systemic extrapolation of the Corporate Files On Line for IMF, BMF, EPMF, IRMF, NAP & CAF.	315	180				\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	180-000
	015-45-01-11-02-2379-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
	015-45-01-11-02-2379-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
015-45-01-11-02-2377-00	015-45-01-11-02-2377-00	National Account Profile (NAP) (Formerly NAP/OLE)	(SRPE6) The NAP and OLE projects enable IRS caseworkers to have the most current and complete tax account information with near-immediate access capabilities. NAP provides IDRS users on-line access to current Master Files.	315	180				\$0.0	\$0.0		\$1.7	\$1.6	\$1.7	180-000
	015-45-01-11-02-2377-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.7	\$1.6	\$1.7	
	015-45-01-11-02-2377-09	Subtotal:							\$0.0	\$0.0		\$1.7	\$1.6	\$1.7	

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-11-02-2378-00	015-45-01-11-02-2378-00	Name Search Facility (formerly Name Search File (NSF))	NSF allows IRS users to query a database of taxpayer identification data. ATIN issues temporary TINs until SSNs are obtained for children being adopted. NCOA updates taxpayer addresses with data from USPS. NOT7B converts notice data to images.	315	180				\$0.0	\$0.0		\$1.2	\$1.3	\$1.4	180-000
	015-45-01-11-02-2378-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.2	\$1.3	\$1.4	
	015-45-01-11-02-2378-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$1.3	\$1.4	
015-00-01-12-00-0000-00	015-00-01-12-00-0000-00	Mission 12: Enforcement (All Bureaus)							\$14.0	\$64.4	\$48.3	\$57.5	\$63.6	\$77.3	
015-57-01-12-02-3069-00	015-57-01-12-02-3069-00	Ombudsman 09	CAG Remedy, Appeals Tracking, E-Complaint: These systems accept complaints about banks from consumers and support various types of follow-on work including tracking appeals from bankers.	105	013				\$0.0	\$0.0		\$0.7	\$0.3	\$0.6	105-000
	015-57-01-12-02-3069-04	015-57-8413-0	OCC Assessment Funds							\$0.0		\$0.7	\$0.3	\$0.6	
	015-57-01-12-02-3069-09	Subtotal:							\$0.0	\$0.0		\$0.7	\$0.3	\$0.6	
015-57-01-12-02-3070-00	015-57-01-12-02-3070-00	Web & Electronic Publishing System (WEPS) 09	To address concern that the Agency's publishing processes and outputs are not meeting end user needs for information & services.	304	107				\$0.0	\$0.0	\$0.0	\$0.3	\$0.7	\$0.6	304-000
	015-57-01-12-02-3070-04	015-57-8413-0	OCC Assessment Funds									\$0.3	\$0.7	\$0.6	
	015-57-01-12-02-3070-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.3	\$0.7	\$0.6	
015-57-01-12-02-3065-00	015-57-01-12-02-3065-00	Canary Early Warning System (CEWS) 09	Canary is the OCC's official early warning system, designed to enhance the agency's ability to proactively identify and address emerging risks in the national banking system.	105	013				\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	105-000
	015-57-01-12-02-3065-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	
	015-57-01-12-02-3065-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-57-01-12-02-3067-00	015-57-01-12-02-3067-00	STARS 09	STARS is a system designed to provide uniform planning, tracking, and scheduling of large bank examinations. Currently these are done using stovepiped tools and manual procedures. STARS will be deployed starting in FY 2008 and completed in FY 2010.	105	013				\$0.0	\$0.0		\$0.8	\$0.7	\$0.7	105-000
	015-57-01-12-02-3067-04	015-57-8413-0	OCC Assessment Funds									\$0.8	\$0.7	\$0.7	
	015-57-01-12-02-3067-09	Subtotal:							\$0.0	\$0.0		\$0.8	\$0.7	\$0.7	
015-04-01-12-01-1018-00	015-04-01-12-01-1018-00	BSA IT Modernization	BSA IT Modernization initiative is necessary to increase the value of BSA data & reduce obligations necessary to interact w/ FinCEN for FinCEN's partners/customers through improved timeliness, security, quality, integration & analysis of BSA data.	113	264				\$0.0	\$28.3	\$17.2		\$3.4	\$14.3	113-000
	015-04-01-12-01-1018-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses							\$16.6	\$10.5		\$3.4	\$1.5	
	015-04-01-12-01-1018-04	015-05-5697-0	Treasury Forfeiture Fund							\$11.7	\$6.7			\$12.8	
	015-04-01-12-01-1018-09	Subtotal:							\$0.0	\$28.3	\$17.2		\$3.4	\$14.3	
015-45-01-12-02-2514-00	015-45-01-12-02-2514-00	Submission Processing Paper/Electronic Applications (SPPE APPL)	Automated Cycle Proof Listing ACPL tracks paper tax returns being processed through the IRS campuses. Code & Edit Suspense Letters (CESL), Unpostable Reject Suspense Letters (URSL), and Returned Refunds (RETREF) were all retired 10/1/2009.	315	180				\$0.0	\$0.0		\$0.7	\$1.9	\$2.0	180-000
	015-45-01-12-02-2514-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.7	\$1.9	\$2.0	
	015-45-01-12-02-2514-09	Subtotal:							\$0.0	\$0.0		\$0.7	\$1.9	\$2.0	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-57-01-12-02-3061-00	015-57-01-12-02-3061-00	Chief Counsel 09	The Chief Counsel Office systems provide a repository and decision tools to support the chartering and continuing supervision and regulation of national banks based on legislative and OCC standards. CAIS & i-Blaze are both maintenance projects.	105	013				\$0.0	\$0.0		\$0.5	\$0.3	\$0.4	105-000
	015-57-01-12-02-3061-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0		\$0.5	\$0.3	\$0.4	
	015-57-01-12-02-3061-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.3	\$0.4	
015-57-01-12-02-3062-00	015-57-01-12-02-3062-00	Examiner View 09	Examiner View is a SW application designed by OCC to assist bank examiners in preparing/conducting supervisory activities for financial institutions and allows the Examiners and PMs to perform all planning functions for a supervisory cycle.	105	013				\$0.0	\$0.0		\$2.5	\$2.6	\$2.6	105-000
	015-57-01-12-02-3062-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0		\$2.5	\$2.6	\$2.6	
	015-57-01-12-02-3062-09	Subtotal:							\$0.0	\$0.0		\$2.5	\$2.6	\$2.6	
015-45-01-01-02-2557-00	015-45-01-12-02-2557-00	U.S. Residency Certification (U.S. Cert)	USRC application validates US residency through automated and manual processes and generates F6166 letters to taxpayers who wish to claim benefits under a tax treaty with or to obtain exemption from tax imposed by a foreign country.	315	180				\$0.0	\$0.0	\$0.0	\$0.2	\$0.6	\$0.7	180-000
	015-45-01-12-02-2557-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.2	\$0.6	\$0.7	
	015-45-01-12-02-2557-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.2	\$0.6	\$0.7	

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-12-01-2554-00	015-45-01-12-01-2554-00	Implement RRP (replaces EFDS)	The Return Review Program (RRP), a major DME project, is an automated system designed to maximize fraud detection at the time that tax returns are filed to eliminate the issuing of questionable refunds.	115	045				\$0.0	\$17.9	\$18.2	\$0.0	\$0.0		115-000
	015-45-01-12-01-2554-04	015-45-0919-0	IRS Operational Support							\$17.9	\$18.2				
	015-45-01-12-01-2554-09	Subtotal:							\$0.0	\$17.9	\$18.2	\$0.0	\$0.0		
	015-45-01-12-02-2569-00	Business Master File Research and Support (BMFRES)	Business Master File Research (BMFRES) maintains a series of extracts from the Business Masterfile (BMF) that provide business tax account data to various customers for research purposes.	315	180					\$1.2	\$1.3		\$1.5	\$1.6	180-000
	015-45-01-12-02-2569-04	015-45-0919-0	IRS Operational Support							\$1.2	\$1.3		\$1.5	\$1.6	
	015-45-01-12-02-2569-09	Subtotal:								\$1.2	\$1.3		\$1.5	\$1.6	
	015-45-01-12-02-2567-00	Automated Non-Master File (ANMF)	ANMF is an assessment tracking system.	315	180								\$0.8	\$0.8	116-000
	015-45-01-12-02-2567-04	015-45-0919-0	IRS Operational Support										\$0.8	\$0.8	
	015-45-01-12-02-2567-09	Subtotal:											\$0.8	\$0.8	
015-57-01-12-02-3066-00	015-57-01-12-02-3066-00	SIS-PAD (Peer Analytical Data) 09	The SIS-PAD system is designed to support the supervision process and the data needs of the OCC, the banking industry, and Congress.	301	091				\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	301-000
	015-57-01-12-02-3066-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
	015-57-01-12-02-3066-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
015-57-01-12-02-3063-00	015-57-01-12-02-3063-00	SIS Large Bank Institutional Data (SIS-ID) 09	LB-ID is a web-based application accessible via the OCC Intranet. The LB-ID application involves documenting the condition of large banks through collection and input of discrete and textual information.	105	013				\$0.0	\$0.0		\$0.4	\$0.4	\$0.3	105-000

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
	015-57-01-12-02-3063-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0		\$0.4	\$0.4	\$0.3	
	015-57-01-12-02-3063-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.4	\$0.3	
015-04-01-12-02-1020-00	015-04-01-12-02-1020-00	Cross Border	Reporting system for certain cross-border electronic transmittals of funds to provide information to enhance efforts against money laundering and terrorist financing.	113	215			1	\$2.5	\$2.8	\$2.8	\$0.0	\$0.0		113-000
	015-04-01-12-02-1020-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$2.5	\$2.8	\$2.8	\$0.0	\$0.0		
	015-04-01-12-02-1020-09	Subtotal:							\$2.5	\$2.8	\$2.8	\$0.0	\$0.0		
015-00-01-12-01-5203-00	015-00-01-12-01-5203-00	Treasury-Wide Enterprise Content Management (ECM) Services	FinCEN, OFAC & IRS CI joined to develop an ECM solution that includes shared SW, meets requirements of all 3 orgs, leverages COTS licenses at Treasury, a shared SW dev/maintenance service provider; shared ops support services & contract vehicles.	115	047				\$6.2	\$0.2	\$5.4	\$0.0	\$0.0		113-000
	015-00-01-12-01-5203-04	015-05-0101-0	DO Salaries and Expenses						\$0.2	\$0.2	\$0.4				
	015-00-01-12-01-5203-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs						\$6.0	\$0.0	\$5.0	\$0.0	\$0.0		
	015-00-01-12-01-5203-09	Subtotal:							\$6.2	\$0.2	\$5.4	\$0.0	\$0.0		
015-45-01-12-02-2501-00	015-45-01-12-02-2501-00	Compliance Research Initiative Tracking System (CRITS)	CRITS was designed to automate the provision of taxpayer information to the Office of Research, at the district office level, for use in measuring the impact of outreach initiatives.	315	180				\$0.0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	180-000
	015-45-01-12-02-2501-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.6			
	015-45-01-12-02-2501-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2195-00	015-45-01-12-02-2195-00	LMSB Issue Based Management Information System (IBMIS)	The LMSB IBMIS is web-based centralized system for managing corporate tax LMSB case information; allows managers to report on case activity, examination plans, measure specialist agent activities.	315	180				\$0.0	\$0.0		\$1.0	\$1.4	\$0.1	180-000
	015-45-01-12-02-2195-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.0	\$1.4	\$0.1	
	015-45-01-12-02-2195-09	Subtotal:							\$0.0	\$0.0		\$1.0	\$1.4	\$0.1	
015-45-01-12-01-2464-00	015-45-01-12-01-2464-00	Excise Files Information Retrieval Systems (ExFIRS)	ExFIRS is an umbrella system made up of nine subsystems that support the collection of motor fuel industry information, automated analysis of this information, and identification of areas with the highest risk for nonpayment.	315	180				\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.6	180-000
	015-45-01-12-01-2464-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.5		\$0.0	\$0.0	\$0.6	
	015-45-01-12-01-2464-09	Subtotal:							\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.6	
015-45-01-12-02-2453-00	015-45-01-12-02-2453-00	Contact Recording Release 4 - Field Assistance (FACR)	A technology-based solution to improve quality and performance feedback by providing an indisputable record of the customer experience for review and targeted feedback. Managers and quality reviewers will have remote monitoring capability.	315	180				\$0.0	\$0.0		\$0.8	\$1.3	\$1.7	180-000
	015-45-01-12-02-2453-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.8	\$1.3	\$1.7	
	015-45-01-12-02-2453-09	Subtotal:							\$0.0	\$0.0		\$0.8	\$1.3	\$1.7	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2449-00	015-45-01-12-02-2449-00	Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	BMF CCNIP Release 2 will enhance BMF CCNIP by utilizing state tax data to create cases with potential, provide a mechanism to close cases and delete filing requirements when data indicates a business has no requirements, and enhance selection codes.	315	180				\$1.2	\$0.6	\$0.7	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-12-02-2449-04	015-45-0919-0	IRS Operational Support						\$1.2	\$0.6	\$0.7	\$0.0	\$0.0		
	015-45-01-12-02-2449-09	Subtotal:							\$1.2	\$0.6	\$0.7	\$0.0	\$0.0	\$0.0	
015-45-01-12-01-2221-00	015-45-01-12-01-2221-00	Electronic Fraud Detection System (EFDS)	The Electronic Fraud Detection System (EFDS), a major steady state project, is an automated system designed to maximize fraud detection at the time that tax returns are filed to eliminate the issuing of questionable refunds.	115	045				\$0.0	\$0.0		\$12.4	\$12.3	\$11.7	115-000
	015-45-01-12-01-2221-04	015-45-0913-0	IRS Enforcement (EITC)									\$3.6	\$3.7	\$3.7	
	015-45-01-12-01-2221-04	015-45-0919-0	IRS Operational Support									\$8.8	\$8.6	\$7.9	
	015-45-01-12-01-2221-09	Subtotal:							\$0.0	\$0.0		\$12.4	\$12.3	\$11.7	
015-45-01-12-01-2265-00	015-45-01-12-01-2265-00	Counsel Automated Systems Environment (CASE)	CASE is the single integrated automation system in use by the IRS Office of Chief Counsel. Continual operations and maintenance of CASE is required to maintain a minimal level of operations, maintenance and services for Counsel's ongoing need.	315	180		\$0.0	4	\$0.0	\$0.0	\$0.0	\$26.5	\$28.0	\$28.0	180-000
	015-45-01-12-01-2265-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$26.5	\$28.0	\$28.0	
	015-45-01-12-01-2265-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$26.5	\$28.0	\$28.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2292-00	015-45-01-12-02-2292-00	Automated Substitute for Return (ASFR)	(79534) This is an automated system which accepts selected Taxpayer Delinquency Investigation input on those taxpayers who fail to file tax returns for a given year.	315	180				\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	180-000
	015-45-01-12-02-2292-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
	015-45-01-12-02-2292-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
015-45-01-12-01-2219-00	015-45-01-12-01-2219-00	Integrated Collection System (ICS)	ICS is a computerized case processing inventory system which maintains balance due accounts and return delinquency investigations for IRS field employees. The system is used by revenue officers, managers and support staff.	315	180				\$2.7	\$4.5	\$2.0	\$4.7	\$4.6	\$6.7	180-000
	015-45-01-12-01-2219-04	015-45-0919-0	IRS Operational Support						\$2.7	\$4.5	\$2.0	\$4.7	\$4.6	\$6.7	
	015-45-01-12-01-2219-09	Subtotal:							\$2.7	\$4.5	\$2.0	\$4.7	\$4.6	\$6.7	
015-13-01-12-02-0902-00	015-13-01-12-02-0902-00	TTB Regulatory System	TTB Regulatory System includes applications that streamline the beverage and non-beverage alcohol formula approval process and certificate of label approval (COLA) issuance for tax and regulatory compliance.	115	050		\$0.0		\$0.0	\$0.0	\$0.0	\$1.2	\$1.2	\$1.2	204-000
	015-13-01-12-02-0902-04	015-13-1008-0	TTB Salary and Expense						\$0.0	\$0.0	\$0.0	\$1.2	\$1.2	\$1.2	
	015-13-01-12-02-0902-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.2	\$1.2	\$1.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2518-00	015-45-01-12-02-2518-00	e-Crimes Environment (ECE)	This project leverages emerging technologies to ensure that digital evidence is secure, forensically sound and used efficiently in an electronic economy. It deploys a workload environment with flexible connectivity and high capacity scalable storage.	315	180				\$0.0	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-12-02-2518-04	015-05-5697-0	Treasury Forfeiture Fund							\$3.5					
	015-45-01-12-02-2518-09	Subtotal:							\$0.0	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	
015-45-01-12-02-2500-00	015-45-01-12-02-2500-00	Compliance Examination & Collection Applications (CEC APPL)	The CEC APPL program was retired in May 2009. We received confirmation from the AD CCB and Compliance CCB that the internal order code and project code has been removed from IFS and SETR as of August, 2009.	315	180				\$0.0	\$0.0		\$0.3	\$0.0	\$0.0	180-000
	015-45-01-12-02-2500-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.3		\$0.0	
	015-45-01-12-02-2500-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.0	\$0.0	
015-45-01-12-02-2499-00	015-45-01-12-02-2499-00	Chapter Three Withholding Systems (CTW)	Processes the form 1042-S (Foreign Person's U.S. Source Income Submit to Withholding) and form 1042-T, Annual Summary and Transmittal of Form 1042-S.	315	180				\$0.0	\$0.0	\$0.0	\$0.7	\$0.4	\$0.4	180-000
	015-45-01-12-02-2499-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.7	\$0.4	\$0.4	
	015-45-01-12-02-2499-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.7	\$0.4	\$0.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2478-00	015-45-01-12-02-2478-00	Service Wide Employment Tax Research System (SWETRS)	SWETRS will combine dissimilar employment tax products to automate case selection, eliminate the need for handling paper returns & deliver egregious cases for enforcement for all BOD's. Planning & reporting tools will enable workload monitoring.	315	180				\$1.0	\$1.3	\$0.8	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-12-02-2478-04	015-45-0919-0	IRS Operational Support						\$1.0	\$1.3	\$0.8	\$0.0	\$0.0	\$0.0	
	015-45-01-12-02-2478-09	Subtotal:							\$1.0	\$1.3	\$0.8	\$0.0	\$0.0	\$0.0	
015-45-01-12-02-2476-00	015-45-01-12-02-2476-00	Integrated Collection System Windows (ICSW)	Will modernize ICS by enhancing it from a slow, Unix Based Posix subsystem to a genuine Windows environment. ICS Windows is merging with ICS, UPI 015-45-01-12-01-2219-00 effective 10-1-2009.	315	180				\$0.0	\$0.0	\$0.0	\$2.0	\$0.0	\$0.0	180-000
	015-45-01-12-02-2476-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0	\$2.0	\$0.0	\$0.0	
	015-45-01-12-02-2476-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.0	\$0.0	\$0.0	
015-05-01-12-02-7011-00	015-05-01-12-02-7011-00	TEOAF Joint Operations	TEOAF manages seized/forfeited assets of the IRS Criminal Investigation, DHS ICE, and USSS and promotes cooperation among federal, state and local law enforcement agencies by funding of Joint Operations through Treasury Forfeiture Fund.	307	118		\$0.0		\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	405-000
	015-05-01-12-02-7011-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	
	015-05-01-12-02-7011-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.2	\$0.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-12-02-2482-00	015-45-01-12-02-2482-00	Investigative Data Analytics (IDA)	CI's Investigative Data Analytics (IDA) project will identify patterns of illegal or potentially illegal activity; store and query structured and unstructured data; consolidate all available data for an integrated view; generate and develop leads.	315	180				\$0.3	\$3.6	\$0.0	\$0.0	\$0.0	\$1.0	180-000
	015-45-01-12-02-2482-04	015-05-5697-0	Treasury Forfeiture Fund						\$0.0	\$3.2		\$0.0			
	015-45-01-12-02-2482-04	015-45-0919-0	IRS Operational Support						\$0.3	\$0.3				\$1.0	
	015-45-01-12-02-2482-09	Subtotal:							\$0.3	\$3.6	\$0.0	\$0.0	\$0.0	\$1.0	
015-00-01-13-00-0000-00	015-00-01-13-00-0000-00	Mission 13: Management (All Bureaus)							\$34.4	\$43.2	\$31.2	78.688	\$86.1	\$86.5	
015-00-01-13-04-3100-24	015-00-01-13-04-3100-24	Treasury Geospatial LoB	Treasury's contribution to this LoB is managed by the Department of Interior. Interior's UPI for this initiative is 010-00-01-07-01-1214-24.	111	035				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	404-100
	015-00-01-13-04-3100-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs									\$0.0			
	015-00-01-13-04-3100-04	015-05-4501-0	Working Capital Fund - DO										\$0.0	\$0.0	
	015-00-01-13-04-3100-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-00-01-13-04-3200-24	015-00-01-13-04-3200-24	Treasury Budget Formulation & Execution LoB	Treasury's contribution to this E-Gov Initiative is managed by the Office of Management and Budget. OMB's UPI for this initiative is XXX-XX-XX-XX-01-3200-24.	304	101				\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	304-000
	015-00-01-13-04-3200-04	015-05-4501-0	Working Capital Fund - DO									\$0.1	\$0.1	\$0.1	
	015-00-01-13-04-3200-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-05-01-13-01-7001-00	015-05-01-13-01-7001-00	DC Pensions System to Administer Retirement (STAR)	STAR automates the determination of eligibility, pension benefits calculations, and delivery of payments to annuitants and survivors in the Judges, Teachers, Police Officers and Firefighters Pension Plans who retired after June 1997.	112	036		\$0.0		\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	112-000
	015-05-01-13-01-7001-04	015-05-4501-0	Working Capital Fund - DO						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-05-01-13-01-7001-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-00-01-13-01-5202-00	015-00-01-13-01-5202-00	Consolidated Enterprise Identity Management (EIdM)	EIDM consolidates the planning and implementation of the Identity and Access Management Segment and related initiatives at the US Department of Treasury. It encompasses meeting the requirements of HSPD-12, E-Auth and Federal PKI initiatives.	401	121		\$28.14		\$25.2	\$27.1	\$24.0	\$3.0	\$3.8	\$4.2	648-300
	015-00-01-13-01-5202-04	015-35-0560-0	BPD Administering the Public Debt						\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.2	
	015-00-01-13-01-5202-04	015-57-8413-0	OCC Assessment Funds						\$1.1	\$1.1	\$0.8	\$1.1	\$1.1	\$1.2	
	015-00-01-13-01-5202-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs						\$0.1	\$0.1	\$0.1	\$1.7	\$1.7	\$1.7	
	015-00-01-13-01-5202-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.0	\$1.8	\$0.5	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-10-1801-0	FMS Debt Coll Reimb Fund						\$0.2	\$0.8	\$0.8	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-10-1801-0	FMS S&E no FTE						\$0.3	\$0.9	\$0.9	\$0.0	\$0.1	\$0.1	
	015-00-01-13-01-5202-04	015-10-1801-0	FMS S&E FTE Costs						\$0.2	\$1.1	\$1.3	\$0.0	\$0.4	\$0.4	
	015-00-01-13-01-5202-04	015-10-1801-0	FMS S&E Multit-Year Funds						\$0.0	\$0.4	\$0.2	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$0.5	\$2.0	\$1.8	\$0.0	\$0.1	\$0.1	
	015-00-01-13-01-5202-04	015-05-0106-0	OIG Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - BEP						\$0.7	\$0.6	\$0.5				

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - BPD						\$0.3	\$0.2	\$0.2				
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - DO						\$0.6	\$0.5	\$0.5	\$0.1	\$0.3	\$0.5	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - FMS						\$0.5	\$0.4	\$0.3	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - IRS						\$19.0	\$15.7	\$14.9	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - Mint						\$0.5	\$0.4	\$0.4	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - OCC						\$0.7	\$0.6	\$0.5				
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - OIG						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - OTS						\$0.2	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - TIGTA						\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-04	015-05-4501-0	Working Capital Fund - TTB						\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-5202-09	Subtotal:							\$25.2	\$27.1	\$24.0	\$3.0	\$3.8	\$4.2	
015-45-01-13-02-2517-00	015-45-01-13-02-2517-00	Content Management and Collaboration (CMC)	Develop a secure and centralized LMSB knowledge management repository that provides access to all LMSB related information by LMSB and IRS employees, customers, and domestic/international third parties.	315	180				\$0.0	\$0.0		\$0.0	\$0.2	\$0.0	180-000
	015-45-01-13-02-2517-04	015-45-0919-0	IRS Operational Support						\$0.0			\$0.0	\$0.2	\$0.0	
	015-45-01-13-02-2517-09	Subtotal:							\$0.0	\$0.0		\$0.0	\$0.2	\$0.0	
015-45-01-13-02-2502-00	015-45-01-13-02-2502-00	Computer Assisted Publishing System (CAPS)	Provides IT support for development, design, production, procurement and distribution of over 33,000 current and prior revisions of nearly 11,000 IRS published products, and hosts the intranet website which makes them available to users service-wide.	315	180				\$0.0	\$0.0	\$0.0	\$3.7	\$5.8	\$5.8	180-000
	015-45-01-13-02-2502-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$3.7	\$5.8	\$5.8	
	015-45-01-13-02-2502-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$3.7	\$5.8	\$5.8	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-05-01-13-02-7008-00	015-05-01-13-02-7008-00	OFAC Call Center System	The OFAC Call Center System allows callers to call OFAC and be assisted by an Integrated Voice Response system that routes the caller to the appropriate OFAC staff member or gives them automated information as well as fax on demand services.	305	108		\$0.0		\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	305-000
	015-05-01-13-02-7008-04	015-05-0101-0	DO Salaries and Expenses						\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	
	015-05-01-13-02-7008-09	Subtotal:							\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	
015-00-01-13-04-1100-24	015-00-01-13-04-1100-24	Treasury Financial Management LoB	Treasury's contribution to this E-Gov LoB is managed by the General Services Administration (GSA). GSA's UPI for this LoB is 023-30-01-01-01-1100-24.	402	125				\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	402-500
	015-00-01-13-04-1100-04	015-05-4501-0	Working Capital Fund - DO									\$0.1	\$0.1	\$0.1	
	015-00-01-13-04-1100-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
015-00-01-13-04-1200-24	015-00-01-13-04-1200-24	Treasury Human Resources Management LoB	This investment tracks Treasury's in-kind contributions made from Treasury to OPM in support of the HR LoB. The managing partner's UPI for this initiative is 027-00-01-99-01-1200-24.	403	250				\$0.0				\$0.0		403-550
	015-00-01-13-04-1200-04	015-05-4501-0	Working Capital Fund - DO						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-04-1200-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-20-01-13-02-2001-00	015-20-01-13-02-2001-00	Manufacturing Support Systems	Systems used that collect store and process info. that is generated as part of normal operation of printing presses and inspection sys. throughout the currency printing processes evaluating system performance vs. defined metrics and trend analysis.	404	139		\$0.0		\$0.0	\$0.0		\$1.6	\$1.7	\$1.7	404-100
	015-20-01-13-02-2001-04	015-20-4502-0	BEP Fund						\$0.0	\$0.0		\$1.6	\$1.7	\$1.7	
	015-20-01-13-02-2001-09	Subtotal:							\$0.0	\$0.0		\$1.6	\$1.7	\$1.7	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)	
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
015-20-01-13-02-2002-00	015-20-01-13-02-2002-00	Public Sales Systems	External website hosting to support the on-line portion of an extensive public education campaign in support of new currency designs, to provide information about BEP and to sell products via the BEP store.	305	111		\$0.0			\$0.0	\$0.0		\$1.1	\$1.1	\$1.1	305-000
	015-20-01-13-02-2002-04	015-20-4502-0	BEP Fund							\$0.0	\$0.0		\$1.1	\$1.1	\$1.1	
	015-20-01-13-02-2002-09	Subtotal:								\$0.0	\$0.0		\$1.1	\$1.1	\$1.1	
015-05-01-13-02-4908-00	015-05-01-13-02-4908-00	TIGTA Performance and Results Information System (PARIS)	PARIS is TIGTA's Investigative and Complaint Case Management System. Facilitates compliance with GPRA reporting and tracking of investigative workload.	115	045					\$0.1	\$0.1	\$0.1	\$0.3	\$0.5	\$0.4	115-000
	015-05-01-13-02-4908-04	015-05-0119-0	TIGTA Salaries and Expenses							\$0.1	\$0.1	\$0.1	\$0.3	\$0.5	\$0.4	
	015-05-01-13-02-4908-09	Subtotal:								\$0.1	\$0.1	\$0.1	\$0.3	\$0.5	\$0.4	
015-20-01-13-02-2003-00	015-20-01-13-02-2003-00	WebTA	WebTA is an electronic, Internet based time and attendance reporting system. As a web-enabled system, webTA operates over the Bureau of Engraving and Printing's intranet, INSITE.	403	253		\$0.0			\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	403-550
	015-20-01-13-02-2003-04	015-20-4502-0	BEP Fund							\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	
	015-20-01-13-02-2003-09	Subtotal:								\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	
015-05-01-13-02-7006-00	015-05-01-13-02-7006-00	DO Combined Application Systems (DCAS)	These application systems improve efficiency and effectiveness of administrative processes for many program offices within DO and includes support for the econometric and market systems (Bloomberg and Reuters) used by senior Treasury executives.	404	142		\$0.0			\$0.0	\$0.0	\$0.0	\$3.0	\$3.1	\$3.2	404-100

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
	015-05-01-13-02-7006-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$3.0	\$3.1	\$3.2	
	015-05-01-13-02-7006-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$3.0	\$3.1	\$3.2	
015-45-01-13-02-0129-00	015-45-01-13-02-0129-00	Support for Recovery Act	Recovery Act investment. Programs supported include COBRA, Bond Rebate, General Business Credit, Work to Pay, First Time Homebuyers and Unemployment Compensation.	315	180				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-13-02-0129-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-45-01-13-02-0129-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-45-01-13-02-2566-00	Individual Master File Research and Support (IMFRES)	A series of extracts from IMF that provides individual tac account data to various customers for research purposes. Includes statistical data for SOI and the Revenue Receipts reports that provide vital information for the customers.	315	180					\$0.6	\$0.0	\$0.0	\$0.1	\$0.7	180-000
	015-45-01-13-02-2566-04	015-45-0919-0	IRS Operational Support							\$0.6		\$0.0	\$0.1	\$0.7	
	015-45-01-13-02-2566-09	Subtotal:								\$0.6	\$0.0	\$0.0	\$0.1	\$0.7	
015-00-01-13-04-4100-24	015-00-01-13-04-4100-24	Treasury Disaster Assistance Improvement Plan (DAIP)	This investment tracks Treasury's contribution to the DAIP initiative managed by FEMA.	104	010			5	\$0.3	\$0.1	\$0.4	\$0.0	\$0.0		304-000
	015-00-01-13-04-4100-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs						\$0.3	\$0.1	\$0.4	\$0.0	\$0.0		
	015-00-01-13-04-4100-09	Subtotal:							\$0.3	\$0.1	\$0.4	\$0.0	\$0.0		
015-00-01-13-03-1219-24	015-00-01-13-03-1219-24	Treasury EHRI Migration	Treasury's participation in the E-Gov LoB Enterprise Human Resources Integration (EHRI). EHRI is managed by the Office of Personnel Management.	403	250				\$0.0	\$7.0		\$0.0	\$0.0		403-550
	015-00-01-13-03-1219-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs						\$0.0	\$7.0		\$0.0	\$0.0		
	015-00-01-13-03-1219-09	Subtotal:							\$0.0	\$7.0		\$0.0	\$0.0		

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
	015-45-01-13-02-2568-00	Individual Master File Document Specific (IDOCSPEC)	Provides processing of IMF returns and IMF/BMF payments utilizing the GMF system and for validation of IMF DIF orders from field offices to be processed through the IMF DIF inventory.	315	180							\$0.0	\$2.9	\$2.6	180-000
	015-45-01-13-02-2568-04	015-45-0919-0	IRS Operational Support									\$0.0	\$2.9	\$2.6	
	015-45-01-13-02-2568-09	Subtotal:										\$0.0	\$2.9	\$2.6	
	015-45-01-13-02-2577-00	Pensions & Remittances (P&R)	This is a merger of EPMF (015-45-01-13-02-2314-00), FTD (015-45-01-13-02-2326-00), DAR (015-45-01-13-02-2304-00), and RPS (015-45-01-13-02-2275-00).	315	180								\$1.0	\$1.1	180-000
	015-45-01-13-02-2577-04	015-45-0919-0	IRS Operational Support										\$1.0	\$1.1	
	015-45-01-13-02-2577-09	Subtotal:											\$1.0	\$1.1	
	015-45-01-13-02-2575-00	TEGE Support Systems (TEGE SS)	Processes exempt determination requests. This is a breakout of 4 investments that were reported under the Enterprise Services line item (015-45-03-00-02-2459-00) - EFAST, EDS, HQEO/HQEP, and LINUS.	315	180									\$0.0	180-000
	015-45-01-13-02-2575-04	015-45-0919-0	IRS Operational Support											\$0.0	
	015-45-01-13-02-2575-09	Subtotal:												\$0.0	
	015-45-01-13-02-2570-00	Business Master File Document Specific (BDOCSPEC)	Develop and maintain computer programs to support the GMF pipeline processing of various Business and Individual tax returns, as well as with two internal IRS projects - Combined Annual Wage Reporting and the Gas/Oil reports.	315	180								\$2.5	\$2.4	180-000
	015-45-01-13-02-2570-04	015-45-0919-0	IRS Operational Support										\$2.5	\$2.4	
	015-45-01-13-02-2570-09	Subtotal:											\$2.5	\$2.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)	
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
	015-45-01-13-02-2574-00	Appeals Centralized Database System (ACDS)	ACDS is the mission critical work-center application used by virtually all employees in the Office of Appeals. ACDS allows Appeals employees to create, maintain and close an Appeals case inventory item throughout its lifecycle.	315	180									\$0.1	\$0.1	180-000
	015-45-01-13-02-2574-04	015-45-0919-0	IRS Operational Support											\$0.1	\$0.1	
	015-45-01-13-02-2574-09	Subtotal:												\$0.1	\$0.1	
015-45-01-13-02-2511-00	015-45-01-13-02-2511-00	Reasonable Cause Assistant (RCA)	Provides a decision support system accessible via AMS to make penalty abatement determinations using a series of questions that lead the user to a consistent conclusion while ensuring the appropriate factors are addressed.	315	180					\$0.0	\$0.0	\$0.0	\$0.1	\$1.1	\$2.1	180-000
	015-45-01-13-02-2511-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0	\$0.0	\$0.1	\$1.1	\$2.1	
	015-45-01-13-02-2511-09	Subtotal:								\$0.0	\$0.0	\$0.0	\$0.1	\$1.1	\$2.1	
015-45-01-13-02-2515-00	015-45-01-13-02-2515-00	Web Integration Collaboration and Development (WICD) (formerly Web Services - Web Development (WSWD))	Provide web content redesign for IRS from an "entity-based" collaboration model to a technology-supported virtual environment that will support the IRS' strategic goals and objectives.	315	180		\$0.0			\$0.9	\$0.7	\$0.5	\$2.4	\$3.2	\$2.4	180-000
	015-45-01-13-02-2515-04	015-45-0919-0	IRS Operational Support							\$0.9	\$0.7	\$0.5	\$2.4	\$3.2	\$2.4	
	015-45-01-13-02-2515-09	Subtotal:								\$0.9	\$0.7	\$0.5	\$2.4	\$3.2	\$2.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-13-02-2509-00	015-45-01-13-02-2509-00	Internal Management Applications - Nontax (IM APPL-NontAX)	ANDWEB is the only project in this program. This work supports the Andover Campus Intranet Web Site, which represents all personnel and organizations located on the Andover Campus. Andover Campus Communications and Liaison Office oversee content.	315	180				\$0.0	\$0.0		\$0.1	\$0.3	\$0.4	180-000
	015-45-01-13-02-2509-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.1	\$0.3	\$0.4	
	015-45-01-13-02-2509-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.3	\$0.4	
015-45-01-13-02-2510-00	015-45-01-13-02-2510-00	Issue and Knowledge Management System (LMSB IMS)	The LMSB IMS is the case/issue management system for LMSB.	315	180				\$0.0	\$0.0		\$1.7	\$3.5	\$3.8	180-000
	015-45-01-13-02-2510-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.7	\$3.5	\$3.8	
	015-45-01-13-02-2510-09	Subtotal:							\$0.0	\$0.0		\$1.7	\$3.5	\$3.8	
015-45-01-13-02-2530-00	015-45-01-13-02-2530-00	Automated Compliance Workload Management (ACWM)	Case Assignment functionality assists in automatic direction of examination cases to the proper campus on a weekly basis, based on criteria such as Capacity, Plans, Employee Leveling rules, and other campus Assumptions.	315	180				\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	180-000
	015-45-01-13-02-2530-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	
	015-45-01-13-02-2530-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.1	\$0.1	
015-45-01-13-02-2552-00	015-45-01-13-02-2552-00	PIV Background Investigation Process (PBIP)	PBIP, an IRS intranet-only web application hosted at ECC-DET, tracks the work lifecycles of all IRS contractors. It provides data from onboarding to separation, including background investigation and security training dates.	401	121				\$0.0	\$0.0		\$0.2	\$0.2	\$0.2	401-000
	015-45-01-13-02-2552-04	015-45-0919-0	IRS Operational Support									\$0.2	\$0.2	\$0.2	
	015-45-01-13-02-2552-09	Subtotal:							\$0.0	\$0.0		\$0.2	\$0.2	\$0.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-13-03-0220-24	015-45-01-13-02-0220-24	E-Travel (IRS migration)	Treasury selected GovTrip as the agency-wide E-Travel system. The IRS is migrating from TRAS and RESX to GovTrip which is a web-based, integrated travel reimbursement system for travel authorizations, reservations and vouchers.	401	122				\$0.0	\$0.0	\$0.0	\$4.9	\$0.3	\$0.7	401-000
	015-45-01-13-02-0220-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0	\$4.9	\$0.3	\$0.7	
	015-45-01-13-02-0220-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$4.9	\$0.3	\$0.7	
015-45-01-13-02-2531-00	015-45-01-13-02-2531-00	Correspondence Examination Automation System CPE Unix (CEAS CU)	Provide for the tax filing season and operation/maintenance changes to existing tax examination system.	315	180				\$0.0	\$0.0		\$1.4	\$1.5	\$2.1	180-000
	015-45-01-13-02-2531-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.4	\$1.5	\$2.1	
	015-45-01-13-02-2531-09	Subtotal:							\$0.0	\$0.0		\$1.4	\$1.5	\$2.1	
015-00-01-13-04-4300-24	015-00-01-13-04-4300-24	Treasury IAE-Grants and Loans	The amounts listed in this business case are tracked within the IAE joint business case managed by the General Services Administration. This investment relates to Dunn and Bradstreet.	302	095				\$0.0			\$0.1	\$0.1	\$0.1	101-000
	015-00-01-13-04-4300-04	015-05-4501-0	Working Capital Fund - DO									\$0.1	\$0.1	\$0.1	
	015-00-01-13-04-4300-09	Subtotal:							\$0.0			\$0.1	\$0.1	\$0.1	
015-45-01-13-02-2424-00	015-45-01-13-02-2424-00	Engagement Strategy Tracker (EST)	(79584) - ESTracker is a system used to enter/monitor/update workgroup action plans based upon the results of the annual survey.	403	250				\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	403-550
	015-45-01-13-02-2424-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	
	015-45-01-13-02-2424-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.3	\$0.3	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2326-00	015-45-01-13-02-2326-00	Federal Tax Deposit (FTD)	(SR5L6) Federal Tax Deposit processes Federal Tax Deposit payments made through commercial banks to the Service Centers and passes them to MCC for posting to the BMF. Merged into P&R.	315	180				\$0.0	\$0.0		\$0.3	\$0.0	\$0.0	180-000
	015-45-01-13-02-2326-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.3	\$0.0	\$0.0	
	015-45-01-13-02-2326-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.0	\$0.0	
015-45-01-14-02-2314-00	015-45-01-13-02-2314-00	Employee Plans Master File Service Center (EPMF SC) (Formerly Form 5330 Document Perfection Project (F5330 DP))	(SR5H6) Employee Plans Master File Service Center project processes the Form 5330, Initial Excise Taxes Related to Employee Benefit Plans and Form 5500EZ, Annual Return of One Participant Retirement Plans. Merged into P&R.	315	180				\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	180-000
	015-45-01-13-02-2314-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	
	015-45-01-13-02-2314-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	
015-45-01-13-02-2307-00	015-45-01-13-02-2307-00	EP/EO/GE Aims Report Processing Systems (EARP)	EARP contains the subprojects DIMF, DEXP and DPTE which receives and validates data related to EP/EO/GE activities from AIMS (Audit Information Management System). Reports are produced monthly for management. Ten years of data history is maintained.	315	180				\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	180-000
	015-45-01-13-02-2307-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	
	015-45-01-13-02-2307-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-13-02-2332-00	015-45-01-13-02-2332-00	Incentive Pay Project (IPS-PAY)	(79589) IPS-PAY monitors and collect data entry operators production statistics for the purpose of providing a incentive award vehicle for data entry employees at grade 8 and below who generate a higher than average production rate.	403	255				\$0.0	\$0.0		\$0.3	\$0.4	\$0.4	403-550
	015-45-01-13-02-2332-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.3	\$0.4	\$0.4	
	015-45-01-13-02-2332-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.4	\$0.4	
015-45-01-13-02-2345-00	015-45-01-13-02-2345-00	OP500 Series Programs for Returns Processing (OP500)	(SR1Z6) The OP500 System consists of three processes. Work Plan (Quarterly staff hours/overhead projection); Blue Book (Actual Hours/Overhead used); and Work Schedules (Comparisons of projected staff hours/overhead actually used).	403	250	100.000			\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	403-550
	015-45-01-13-02-2345-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	
	015-45-01-13-02-2345-09	Subtotal:							\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	
015-45-01-13-02-2396-00	015-45-01-13-02-2396-00	Work Request Tracking System (WRTS) (formerly RIS Tracking and Reporting System (RTRS SR8C6)/Work Request Tracking System (WRTS UAM00))	WRTS is a Web based system used to enter, respond to and track requests for MITS IT services. If approved, the WRTS system will continue to ensure that all hardware and software requests exceeding 10 units are registered in the WRTS.	404	137				\$0.0	\$0.0		\$3.1	\$2.7	\$1.9	404-100
	015-45-01-13-02-2396-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$3.1	\$2.7	\$1.9	
	015-45-01-13-02-2396-09	Subtotal:							\$0.0	\$0.0		\$3.1	\$2.7	\$1.9	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-13-02-2344-00	015-45-01-13-02-2344-00	Online 5081(OL5081)	(SR6P6 UI-79606) Automated On-Line 5081 distributes initial passwords, supports password reset, ERAP user registration, annual re-certifications, removes separated employees, deletes for non-action., notifies managers to validate applications.	404	138				\$0.0	\$0.0		\$0.9	\$1.0	\$1.1	404-100
	015-45-01-13-02-2344-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.9	\$1.0	\$1.1	
	015-45-01-13-02-2344-09	Subtotal:							\$0.0	\$0.0		\$0.9	\$1.0	\$1.1	
015-45-01-13-02-2346-00	015-45-01-13-02-2346-00	Integrated Planning and Information System (OPIS)	(SR1F6) OPIS determines the ten campuses' staffing needs; assists the managers in the preparation of work plans; determine actual workload accomplished and staff hours expended.	403	250				\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.3	403-550
	015-45-01-13-02-2346-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.3	
	015-45-01-13-02-2346-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.3	
015-45-01-13-02-2277-00	015-45-01-13-02-2277-00	Automated Labor and Employee Relations Tracking System (ALERTS)	(79594) 7/29/03 ALERTS is a tracking system primarily used by LR Specialists to keep track of employee relations cases.	403	228				\$0.0	\$0.0		\$0.9	\$0.7	\$0.5	403-550
	015-45-01-13-02-2277-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.9	\$0.7	\$0.5	
	015-45-01-13-02-2277-09	Subtotal:							\$0.0	\$0.0		\$0.9	\$0.7	\$0.5	
015-45-01-13-02-2178-00	015-45-01-13-02-2178-00	Business Performance Management System (BPMS)	The BPMS system is designed to enhance/integrate the IRS planning/budgeting/performance cycle through the integration of activities.	304	104				\$0.0	\$0.0	\$0.0	\$1.5	\$1.7	\$1.7	304-000
	015-45-01-13-02-2178-04	015-45-0919-0	IRS Operational Support									\$1.5	\$1.7	\$1.7	
	015-45-01-13-02-2178-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.5	\$1.7	\$1.7	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-00-01-13-01-1261-24	015-00-01-13-01-1261-24	HR LoB - HR Connect	HR Connect (HRC) delivers HR services through its self-service model. HRC transforms how employees, managers, and HR staff execute HR functions and obtain information. It provides a payroll interface to the USDA-NFC and supports eGov initiatives.	403	250		\$0.0		\$1.8	\$1.8	\$1.8	\$17.4	\$20.3	\$19.8	403-550
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - BEP						\$0.0	\$0.0	\$0.0	\$0.3	\$0.4	\$0.5	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - BPD						\$0.0	\$0.0	\$0.0	\$0.3	\$0.4	\$0.5	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - CDFI						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - DO						\$0.0	\$0.0	\$0.0	\$0.2	\$0.3	\$0.4	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - FinCEN						\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - FMS						\$0.0	\$0.0	\$0.0	\$0.3	\$0.4	\$0.5	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - IRS						\$1.6	\$1.6	\$1.6	\$15.2	\$17.0	\$16.1	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - Mint						\$0.0	\$0.0	\$0.0	\$0.3	\$0.4	\$0.4	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - OCC						\$0.0	\$0.0	\$0.0	\$0.4	\$0.7	\$0.8	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - OIG						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - OTS						\$0.0	\$0.0	\$0.0	\$0.2	\$0.2	\$0.3	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - TIGTA						\$0.0	\$0.0	\$0.0	\$0.1	\$0.2	\$0.2	
	015-00-01-13-01-1261-04	015-05-4501-0	Working Capital Fund - TTB						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-00-01-13-01-1261-09	Subtotal:							\$1.8	\$1.8	\$1.8	\$17.4	\$20.3	\$19.8	
015-45-01-13-02-2293-00	015-45-01-13-02-2293-00	HCO/SBSE Applications (HCO/SBSE) (formerly Agency Wide Shared Services (AWSS))	This initiative supports 6 applications for HCO and SMART HCO and are rolled up for resource allocations. Small Projects are: BeSTTRac, HITS, ELMS, NCC-WITS, SPD, and VIRT. HCO/SBSE now contains ELMS, FY09 UPI - 015-45-01-13-04-1217-24.	404	139				\$0.0	\$0.0		\$0.4	\$0.3	\$0.2	404-100

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-45-01-13-02-2293-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.4	\$0.3	\$0.2	
	015-45-01-13-02-2293-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.3	\$0.2	
015-45-01-13-02-2303-00	015-45-01-13-02-2303-00	Collection Time Reporting System (CTRS)	(SR3F6) The CTRS tracks SB/SE Collection employee time (non-ACS), other Collection actions, case inventory receipts and disposals and Revenue Officer inventories at the SB/SE Collection Group, Territory, Area and Service Wide levels.	403	253				\$0.0	\$0.0	\$0.0	\$0.4	\$0.3	\$0.3	403-550
	015-45-01-13-02-2303-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.4	\$0.3	\$0.3	
	015-45-01-13-02-2303-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.4	\$0.3	\$0.3	
015-45-01-13-02-2270-00	015-45-01-13-02-2270-00	Management Information System Data Warehouse (MISDW) (Formerly Data Warehouse - SWC66,SWU06)	MISDW deals with various organizational MIS databases. Data from legacy apps are stored in a SQL*Server data warehouse designed for high speed querying and reporting abilities facilitating the implementation of business intelligence analysis tools.	315	180				\$0.0	\$0.0		\$0.0	\$0.1	\$0.1	180-000
	015-45-01-13-02-2270-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.0	\$0.1	\$0.1	
	015-45-01-13-02-2270-09	Subtotal:							\$0.0	\$0.0		\$0.0	\$0.1	\$0.1	
015-45-01-11-02-2304-00	015-45-01-13-02-2304-00	Delinquent Accounts and Returns (DAR)	(SR5U6) The Delinquent Account Returns program allows taxpayers to file for extensions of time to file tax returns. Merged into P&R.	315	180				\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	180-000
	015-45-01-13-02-2304-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	
	015-45-01-13-02-2304-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-13-01-2469-00	015-45-01-13-01-2469-00	Criminal Investigation Management Information System (CIMIS)	CIMIS is the cornerstone application for CI's management. It tracks the status and progress of investigations, time expended by CI employees, employee information, and the inventory of CI's investigative equipment.	115	045				\$0.6	\$1.1	\$0.3	\$3.2	\$3.2	\$1.0	115-000
	015-45-01-13-01-2469-04	015-05-5697-0	Treasury Forfeiture Fund						\$0.2	\$1.0	\$0.3	\$0.3	\$0.0	\$0.8	
	015-45-01-13-01-2469-04	015-45-0913-0	IRS Enforcement							\$0.1		\$0.6	\$0.6		
	015-45-01-13-01-2469-04	015-45-0919-0	IRS Operational Support						\$0.4		\$0.0	\$2.3	\$2.6	\$0.2	
	015-45-01-13-01-2469-09	Subtotal:							\$0.6	\$1.1	\$0.3	\$3.2	\$3.2	\$1.0	
015-45-01-13-02-2305-00	015-45-01-13-02-2305-00	Data Services (DATASERV)	Deliver Document 6209 and Metadata Dictionary. Monitor Security for the Corporate Data Domain. This project also includes staff that supports Data CCB and Data Services Branch activities.	315	180				\$0.0	\$0.0		\$1.0	\$1.1	\$1.2	180-000
	015-45-01-13-02-2305-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.0	\$1.1	\$1.2	
	015-45-01-13-02-2305-09	Subtotal:							\$0.0	\$0.0		\$1.0	\$1.1	\$1.2	
015-00-01-13-04-0230-24	015-00-01-13-04-0230-24	Treasury Integrated Acquisition Environment (IAE) (E-Gov)	Treasury's contribution to this E-Gov initiative is managed by the General Services Administration (GSA). GSA's UPI for this initiative is 023-30-01-02-01-0230-24.	405	146				\$0.0			\$0.4	\$0.4	\$0.4	405-000
	015-00-01-13-04-0230-04	015-05-4501-0	Working Capital Fund - DO									\$0.4	\$0.4	\$0.4	
	015-00-01-13-04-0230-09	Subtotal:							\$0.0			\$0.4	\$0.4	\$0.4	
015-05-01-13-02-7005-00	015-05-01-13-02-7005-00	Treasury Secure Data Network (TSDN)	TSDN controls the transport and distribution of classified information allowing Treasury to communicate securely with colleagues within the law enforcement and intelligence communities across the US government.	113	215		\$0.0	1,3,4	\$3.0	\$2.6	\$4.0	\$1.1	\$1.2	\$1.2	113-000

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-05-01-13-02-7005-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0		\$1.1	\$1.2	\$1.2	
	015-05-01-13-02-7005-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs						\$3.0	\$2.6	\$4.0				
	015-05-01-13-02-7005-09	Subtotal:							\$3.0	\$2.6	\$4.0	\$1.1	\$1.2	\$1.2	
015-00-01-13-04-0100-24	015-00-01-13-04-0100-24	Treasury Business Gateway (E-Gov)	Treasury's contribution to the Business Gateway Initiative is managed by the Small Business Administration (SBA). SBA's UPI for this initiative is 028-00-01-00-01-0100-24.	405	146				\$0.0	\$0.0	\$0.0	\$0.4	\$0.2	\$0.2	405-000
	015-00-01-13-04-0100-04	015-05-4501-0	Working Capital Fund - DO									\$0.4	\$0.2	\$0.2	
	015-00-01-13-04-0100-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.4	\$0.2	\$0.2	
015-00-01-13-04-0060-24	015-00-01-13-04-0060-24	Treasury E-Rulemaking	Treasury's contribution to EPA's E-Rulemaking e-Gov initiative managed by EPA. EPA's UPI for this initiative is 020-00-01-16-01-0060-24.	306	114				\$0.0	\$0.0		\$0.5	\$0.5	\$0.2	204-000
	015-00-01-13-04-0060-04	015-05-4501-0	Working Capital Fund - DO									\$0.5	\$0.5	\$0.2	
	015-00-01-13-04-0060-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.5	\$0.2	
015-45-01-13-02-2455-00	015-45-01-13-02-2455-00	Embedded Quality (EQ)	(SRC06 UI-79597) Embedded Quality (EQ) is a quality assurance system designed to capture data from employee, managerial and product quality reviews. EQ has 2 subsystems, Submission Processing (EQSP) & Embedded Quality Review (EQRS) Campus & Field.	403	255				\$0.0	\$0.0		\$1.7	\$2.7	\$2.9	403-550
	015-45-01-13-02-2455-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.7	\$2.7	\$2.9	
	015-45-01-13-02-2455-09	Subtotal:							\$0.0	\$0.0		\$1.7	\$2.7	\$2.9	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
015-05-01-13-02-7010-00	015-05-01-13-02-7010-00	Safety and Health Incident Management System (SHIMS)	SHIMS application supports both the Treasury workers' compensation claim reporting to the Department of Labor and overall tracking and reporting of safety incidents within the Treasury Department. It is managed by DAS HQ Operations.	403	253		\$0.0			\$0.0			\$1.2	\$1.2	\$0.8	403-550
	015-05-01-13-02-7010-04	015-05-4501-0	Working Capital Fund - DO										\$1.2	\$1.2	\$0.8	
	015-05-01-13-02-7010-09	Subtotal:								\$0.0			\$1.2	\$1.2	\$0.8	
015-00-01-13-04-0020-24	015-00-01-13-04-0020-24	Treasury GovBenefits.gov	Treasury's contribution to the GovBenefits E-Gov Initiative is managed by the Department of Labor. Labor's UPI for this initiative is 012-25-01-99-01-0020-24.	305	108								\$0.3	\$0.3	\$0.3	101-000
	015-00-01-13-04-0020-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs										\$0.3		\$0.3	
	015-00-01-13-04-0020-04	015-05-4501-0	Working Capital Fund - DO											\$0.3		
	015-00-01-13-04-0020-09	Subtotal:											\$0.3	\$0.3	\$0.3	
015-45-01-13-02-2441-00	015-45-01-13-02-2441-00	LMSB Selection and Workload Classification - Component 2 (SWC C2)	This project will provide a comprehensive set of tools/capabilities to replace manual or outdated and incomplete classification processes. A robust Rules Based Engine (RBE) will be developed to select the highest risk returns.	315	180					\$0.0	\$0.0		\$0.1	\$0.2	\$0.4	180-000
	015-45-01-13-02-2441-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0		\$0.1	\$0.2	\$0.4	
	015-45-01-13-02-2441-09	Subtotal:								\$0.0	\$0.0		\$0.1	\$0.2	\$0.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-05-01-13-01-7004-00	015-05-01-13-01-7004-00	Treasury Foreign Intelligence Network (TFIN)	TFIN is a Top Secret/Secure Compartmentalized Information system critical to Treasury's financial intelligence mission. Key users include Office of Intelligence Analysis, Office of Foreign Asset Control, and Financial Crimes Enforcement Network.	113	214		\$0.0	1,3	\$0.5	\$2.0		\$3.0	\$4.2	\$4.2	113-000
	015-05-01-13-01-7004-04	015-05-0101-0	DO Salaries and Expenses									\$3.0	\$4.2	\$4.2	
	015-05-01-13-01-7004-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs							\$2.0					
	015-05-01-13-01-7004-04	015-05-5697-0	Treasury Forfeiture Fund						\$0.5						
	015-05-01-13-01-7004-09	Subtotal:							\$0.5	\$2.0		\$3.0	\$4.2	\$4.2	
015-45-01-13-02-2355-00	015-45-01-13-02-2355-00	Security Audit and Analysis System (SAAS)	(SRD16) SAAS enables TIGTA and IRS managers to identify IRS employees who may have UNAX violations. It enables Cybersecurity to review OS logs online, and provides early warning notification to CI when certain taxpayer TINs are accessed.	404	140				\$2.0	\$0.0	\$0.0	\$5.4	\$1.6	\$3.4	404-100
	015-45-01-13-02-2355-04	015-45-0921-0	IRS BSM						\$2.0	\$0.0	\$0.0	\$5.4	\$1.6	\$3.4	
	015-45-01-13-02-2355-09	Subtotal:							\$2.0	\$0.0	\$0.0	\$5.4	\$1.6	\$3.4	
015-45-01-13-02-2134-00	015-45-01-13-02-2134-00	Taxpayer Advocate Management Information System (TAMIS)	(SXB16(UI-79608) Database tracks the status and progress of taxpayer advocate cases.	315	180				\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	180-000
	015-45-01-13-02-2134-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	
	015-45-01-13-02-2134-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2275-00	015-45-01-13-02-2275-00	Remittance Processing System (RPS) (includes Lockbox (LBX))	(SWN06) RPS processes remittances from individual and business taxpayers which includes processing deposit tickets and reformatting the transaction data prior to GMF mainline processing. Merged into P&R.	315	180				\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	180-000
	015-45-01-13-02-2275-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5			
	015-45-01-13-02-2275-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	
015-45-01-13-02-2166-00	015-45-01-13-02-2166-00	Remittance Transaction Research (RTR)	The RTR application consolidates all ISRP, RS-PCC & LB remittance transaction data/images for authorized users to research. End users of the RTR system access the payment data & images through the web browser on standard workstations.	315	180				\$0.0	\$0.0	\$0.0	\$0.8	\$0.5	\$0.7	180-000
	015-45-01-13-02-2166-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.8	\$0.5	\$0.7	
	015-45-01-13-02-2166-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.8	\$0.5	\$0.7	
015-45-01-13-02-2366-00	015-45-01-13-02-2366-00	Total Evaluation Performance System (TEPS)	(79588) TEPS is a system used to establish and maintain employee performance data for grades GS-8 and below.	403	253				\$0.0	\$0.0		\$0.8	\$0.4	\$0.4	403-550
	015-45-01-13-02-2366-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.8	\$0.4	\$0.4	
	015-45-01-13-02-2366-09	Subtotal:							\$0.0	\$0.0		\$0.8	\$0.4	\$0.4	
015-45-01-13-02-2369-00	015-45-01-13-02-2369-00	Suite of Tools for the Review & Creation of Automated Workplans & Schedules (STRAWS) (formerly Workload Management - ARSS, AWMS, Common Desktop, NCCWITS, WATR, STRAWS) - SR2H6)	STRAWS is used by numerous business units to plan the use of human resources consisting of four modules: Administrative, Work Plan, Work Schedule Review and Campus Work Schedule.	403	250				\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	403-550
	015-45-01-13-02-2369-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
	015-45-01-13-02-2369-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-00-01-13-04-0250-24	015-00-01-13-04-0250-24	Treasury E-Authentication	Treasury's contribution to this E-Gov Initiative is managed by the General Service's Administration (GSA). GSA's UPI for this initiative is 023-10-01-04-01-0250-24.	404	140				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		404-100
	015-00-01-13-04-0250-04	015-05-4501-0	Working Capital Fund - DO						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-01-13-04-0250-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-45-01-13-02-2249-00	015-45-01-13-02-2249-00	Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	(79595) TAPS processes a variety of personnel related actions and time and attendance data entry. Extracts of data are provided to several other IRS systems and the National Finance Center.	403	253				\$0.0	\$0.0	\$0.0	\$3.4	\$2.5	\$2.6	403-550
	015-45-01-13-02-2249-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$3.4	\$2.5	\$2.6	
	015-45-01-13-02-2249-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$3.4	\$2.5	\$2.6	
015-45-01-13-02-2351-00	015-45-01-13-02-2351-00	Workload Information Tracking System (WITS)	(SR1J6) WITS is an on-line system which provides statistics regarding the quantity and quality of information collected in response to taxpayer inquiries at ten campuses. Application retired on 06/04/2009.	315	180				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	180-000
	015-45-01-13-02-2351-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-45-01-13-02-2351-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-00-01-14-00-0000-00	015-00-01-14-00-0000-00	Mission 14: Treasury Financial Mission (All Bureaus)							\$270.0	\$264.7	\$329.4		\$444.7	\$471.7	
												424.479			
015-04-01-14-02-1011-00	015-04-01-14-02-1011-00	Patriot Act 314 Information Sharing	The 314 is a non-major pre-existing system that allows for the fulfillment of the Patriot Act requirements of information sharing between law enforcement and the financial industry and sharing information between financial industry members.	113	216				\$0.0	\$0.0		\$0.4	\$0.0		113-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
	015-04-01-14-02-1011-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.0	\$0.0		\$0.4			
	015-04-01-14-02-1011-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.0		
015-45-01-14-02-2251-00	015-45-01-14-02-2251-00	Electronic Federal Payment Posting System (EFPPS) (Formerly Electronic Federal Tax Payment System (EFTPS) - Non Major)	EFTPS is a free tax payment system offered by Treasury. BMF and IMF taxpayers can make Federal tax payments using EFT, the Internet, credit cards, PC's, or through their financial institution. EFPPS is the IRS component of the Treasury EFTPS system.	315	180				\$0.0	\$0.0	\$0.0	\$1.2	\$0.9	\$1.0	180-000
	015-45-01-14-02-2251-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.2	\$0.9	\$1.0	
	015-45-01-14-02-2251-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.2	\$0.9	\$1.0	
015-05-01-14-02-7009-00	015-05-01-14-02-7009-00	OFAC Consolidated Technology Systems	The OFAC Consolidated Technology Systems is a grouping of custom developed applications that support the OFAC mission and its accompanying business processes. The applications included in this grouping are: ABARRS, CTAL, FACDB, IPCIS, SDN, SPRP.	113	215		\$0.0		\$0.6	\$0.6	\$0.6	\$0.4	\$0.4	\$0.4	113-000
	015-05-01-14-02-7009-04	015-05-0101-0	DO Salaries and Expenses						\$0.6	\$0.6	\$0.6	\$0.4	\$0.4	\$0.4	
	015-05-01-14-02-7009-09	Subtotal:							\$0.6	\$0.6	\$0.6	\$0.4	\$0.4	\$0.4	
015-10-01-14-01-1455-00	015-10-01-14-01-1455-00	Automated Standard Application for Payments (ASAP)	The investment is an approved grant payment system selected by the CFO Council for civilian FPAs. ASAP supports grant payment needs of FPAs, cash management regulations, Department and FMS strategic goals, and provides value to citizens.	402	126	100.000	\$0.0		\$6.0	\$3.7	\$0.0	\$9.3	\$12.1	\$11.7	175-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
	015-10-01-14-01-1455-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$5.1	\$3.3	\$0.0	\$7.8	\$10.2	\$9.6	
	015-10-01-14-01-1455-04	015-10-1801-0	FMS S&E no FTE						\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.2	
	015-10-01-14-01-1455-04	015-10-1801-0	FMS S&E FTE Costs						\$0.8	\$0.4	\$0.0	\$1.4	\$1.8	\$1.9	
	015-10-01-14-01-1455-09	Subtotal:							\$6.0	\$3.7	\$0.0	\$9.3	\$12.1	\$11.7	
015-45-01-14-02-2454-00	015-45-01-14-02-2454-00	Asset Forfeiture Tracking System (AFTRAK)	The AFTRAK system is a management and information system utilized to track the life cycle of an asset from seizure to disposition and provides accountability to the TEOAF and the IRS CFO offices through a series of reports.	315	180				\$4.8	\$3.6		\$0.0	\$0.0	\$2.5	180-000
	015-45-01-14-02-2454-04	015-05-5697-0	Treasury Forfeiture Fund						\$4.8	\$3.6			\$0.0	\$2.5	
	015-45-01-14-02-2454-09	Subtotal:							\$4.8	\$3.6		\$0.0	\$0.0	\$2.5	
015-45-01-14-02-2440-00	015-45-01-14-02-2440-00	Remittance Strategy for Paper Check Conversion v2. (RSPCC)	RS-PCC provides the capability to convert paper remittances into electronic transactions at the IRS non-Submission Processing locations.	315	180	100.000			\$0.0	\$0.3		\$2.4	\$0.4	\$0.6	180-000
	015-45-01-14-02-2440-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.3		\$2.4	\$0.4	\$0.6	
	015-45-01-14-02-2440-09	Subtotal:							\$0.0	\$0.3		\$2.4	\$0.4	\$0.6	
015-35-01-14-01-1008-00	015-35-01-14-01-1008-00	Treasury Automated Auction Processing System (TAAPS)	The new version of TAAPS is a custom-designed electronic auction processing system that will support the sale and issuance of Treasury marketable securities.	402	128	47.104	\$0.0		\$11.2	\$11.0	\$11.8	\$20.6	\$23.7	\$22.6	128-000
	015-35-01-14-01-1008-04	015-35-0560-0	BPD Administering the Public Debt						\$11.2	\$11.0	\$11.8	\$20.6	\$23.7	\$22.6	
	015-35-01-14-01-1008-09	Subtotal:							\$11.2	\$11.0	\$11.8	\$20.6	\$23.7	\$22.6	
015-04-01-14-02-1014-00	015-04-01-14-02-1014-00	BSA Data Management and Analysis	BSA Planning for future BSA data management and analytical capabilities.	113	215				\$2.8	\$0.0		\$0.0	\$0.0		113-000
	015-04-01-14-02-1014-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$2.8			\$0.0	\$0.0		
	015-04-01-14-02-1014-09	Subtotal:							\$2.8	\$0.0		\$0.0	\$0.0		

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-10-01-14-02-1164-00	015-10-01-14-02-1164-00	SIMSIV	SIMS IV is a database with expert system capabilities. The system automatically processes electronic financial information submitted by insurance companies certified by the U.S. Treasury.	315	175	100.000			\$0.0	\$0.0		\$0.1	\$0.1	\$0.5	175-000
	015-10-01-14-02-1164-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.1	\$0.1	\$0.5	
	015-10-01-14-02-1164-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.1	\$0.5	
015-13-01-14-02-0901-00	015-13-01-14-02-0901-00	TTB Tax System	TTB Tax System consists of several component applications that ensure fair and proper collection of revenue from the industry members for alcohol, tobacco, firearms and ammunition excise taxes and to ensure compliance with the excise tax regulations.	315	180		\$0.0	6	\$0.5	\$0.5	\$0.0	\$1.2	\$1.2	\$1.7	204-000
	015-13-01-14-02-0901-04	015-13-1008-0	TTB Salary and Expense						\$0.5	\$0.5	\$0.0	\$1.2	\$1.2	\$1.7	
	015-13-01-14-02-0901-09	Subtotal:							\$0.5	\$0.5	\$0.0	\$1.2	\$1.2	\$1.7	
015-10-01-14-02-1161-00	015-10-01-14-02-1161-00	Judgment Fund Internet Claims System (JFICS)	This IT Investment includes the Judgment Fund Internet Claims System. This system supports the submission of Judgment Fund claims from Federal Agencies that are deemed payable from the Judgment Fund Permanent and Indefinite Appropriation.	315	175				\$2.8	\$1.0	\$1.7	\$0.3	\$0.5	\$0.2	175-000
	015-10-01-14-02-1161-04	015-10-1801-0	FMS S&E FTE Costs						\$2.8	\$1.0	\$1.7	\$0.3	\$0.5	\$0.2	
	015-10-01-14-02-1161-09	Subtotal:							\$2.8	\$1.0	\$1.7	\$0.3	\$0.5	\$0.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-10-01-14-02-1360-00	015-10-01-14-02-1360-00	CASH TRACK	CASH TRACK is an integrated cash management, forecasting and reporting system. It supports the Treasury and the FRB New York in forecasting and managing the Treasury's daily cash position. CASH TRACK also produces the Daily Treasury Statement.	402	129	1.316	\$0.1		\$0.0	\$0.0		\$3.3	\$3.9	\$3.8	402-500
	015-10-01-14-02-1360-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.0	\$0.0		\$3.3	\$3.9	\$3.8	
	015-10-01-14-02-1360-09	Subtotal:							\$0.0	\$0.0		\$3.3	\$3.9	\$3.8	
015-45-01-14-02-2480-00	015-45-01-14-02-2480-00	Modified EO/EP Determination System (MEDS)	MEDS enhances the collection, processing, and reporting for the tax exemption determination process. As of 3/24/2009, MEDS includes the Tax Exempt Determination System (TEDS) investment (UPI 015-45-01-14-02-2164-00)	315	180				\$0.0	\$0.0		\$2.3	\$2.7	\$1.4	180-000
	015-45-01-14-02-2480-04	015-45-0919-0	IRS Operational Support							\$0.0		\$2.3	\$2.7	\$1.4	
	015-45-01-14-02-2480-09	Subtotal:							\$0.0	\$0.0		\$2.3	\$2.7	\$1.4	
015-04-01-14-02-1013-00	015-04-01-14-02-1013-00	FinCEN Tactical Database	Legacy case management system used to track case information and provide management reporting statistics.	113	215				\$0.0	\$0.0		\$0.4	\$0.0		113-000
	015-04-01-14-02-1013-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.0	\$0.0		\$0.4			
	015-04-01-14-02-1013-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.0		

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-10-01-14-01-1310-00	015-10-01-14-01-1310-00	Financial Information and Reporting Standardization (FIRST)	FIRST is 4 systems: USSGL Interactive Database (SID), Gov'twide Financial Report System (GFRS), Gov'twide Treasury Account Symbol Accounting Trial Balance System (GTAS), Intragov'tal Fiduciary Confirmation System (IFCS). GTAS will replace IFCS.	315	175	100.000			\$6.1	\$5.4	\$5.6	\$1.2	\$2.9	\$3.3	175-000
	015-10-01-14-01-1310-04	015-10-1801-0	FMS S&E no FTE						\$0.7	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	
	015-10-01-14-01-1310-04	015-10-1801-0	FMS S&E FTE Costs						\$2.8	\$3.7	\$3.7	\$0.9	\$1.0	\$1.6	
	015-10-01-14-01-1310-04	015-10-1801-0	FMS S&E Mult-Year Funds						\$2.6	\$1.6	\$1.7	\$0.3	\$1.9	\$1.7	
	015-10-01-14-01-1310-09		Subtotal:						\$6.1	\$5.4	\$5.6	\$1.2	\$2.9	\$3.3	
015-45-01-14-02-2359-00	015-45-01-14-02-2359-00	Service-wide Electronic Research Project (SERP)	SERP (PCAS/SWR36) is a web based tool utilized by Customer Service Representatives IRS-wide to answer taxpayer questions. Application provides electronic research capabilities that enable faster responses to customers. SERP is a 24x7x365 web portal.	315	180				\$0.0	\$0.0		\$0.7	\$0.7	\$0.7	180-000
	015-45-01-14-02-2359-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.7	\$0.7	\$0.7	
	015-45-01-14-02-2359-09		Subtotal:						\$0.0	\$0.0		\$0.7	\$0.7	\$0.7	
015-45-01-14-02-2367-00	015-45-01-14-02-2367-00	Tax Litigation Counsel Automated Tracking System (TLCATS)	TLCATS is a key management info. system used by the Office of Chief Counsel to track all aspects of Tax Litigation cases. It is an on-line interactive and batch processing system that allows personnel to store and retrieve Tax Litigation case data.	315	180				\$0.3	\$0.4	\$0.3	\$0.4	\$0.4	\$0.5	180-000
	015-45-01-14-02-2367-04	015-45-0919-0	IRS Operational Support						\$0.3	\$0.4	\$0.3	\$0.4	\$0.4	\$0.5	
	015-45-01-14-02-2367-09		Subtotal:						\$0.3	\$0.4	\$0.3	\$0.4	\$0.4	\$0.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-10-01-14-02-1162-00	015-10-01-14-02-1162-00	Treasury Receivable, Accounting, and Collection System (TRACS)	The Treasury Receivable, Accounting and Collection System (TRACS) is the debt recovery & accounting system for the US Treasury check claims, such as payments over cancellations. TRACS interfaces with the FRB, commercial banks, FPAs, other FMS systems.	402	124	15.138			\$0.0	\$0.0		\$1.9	\$2.0	\$2.1	175-000
	015-10-01-14-02-1162-04	015-10-1801-0	FMS S&E no FTE						\$0.0	\$0.0		\$0.5	\$0.6	\$0.6	
	015-10-01-14-02-1162-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
	015-10-01-14-02-1162-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$0.0	\$0.0		\$0.9	\$0.9	\$1.0	
	015-10-01-14-02-1162-09	Subtotal:							\$0.0	\$0.0		\$1.9	\$2.0	\$2.1	
015-45-01-14-02-2357-00	015-45-01-14-02-2357-00	Service Center Control File (SCCF)	(SR5S6) Service Center Control File is a system that uses principle means of control for returns, remittances and transactions being processed in the Service Centers. Merged into GMF/GUF.	315	180				\$0.0	\$0.0		\$0.2	\$0.0	\$0.0	180-000
	015-45-01-14-02-2357-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.2			
	015-45-01-14-02-2357-09	Subtotal:							\$0.0	\$0.0		\$0.2	\$0.0	\$0.0	
015-45-01-14-02-2390-00	015-45-01-14-02-2390-00	Reimbursable Accounts System (REACS)	Reimbursable projects provide Master File data to government agencies, states and private companies. A written contract is entered into and the work that is performed on these projects is charged to the customers and is reimbursed to the Service.	315	180				\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	180-000
	015-45-01-14-02-2390-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	
	015-45-01-14-02-2390-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2354-00	015-45-01-14-02-2354-00	Reports Generation Software (RGS) (Formerly Report Generation Software Sustaining (CEAS, EOAD, RGS))	RGS is a correspondence audit tool to assist field/campus tax examiners in examination of tax returns with tax calculations, revenue agent reports and related correspondence.	315	180				\$0.0	\$0.0		\$8.0	\$0.0		180-000
	015-45-01-14-02-2354-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$8.0	\$0.0		
	015-45-01-14-02-2354-09	Subtotal:							\$0.0	\$0.0		\$8.0	\$0.0		
015-45-01-14-02-2358-00	015-45-01-14-02-2358-00	Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	Section 527 Internet Filing and Display of Political Action Committee Financial Reporting provides on-line access to forms 8871, 8872 and paper 990's for public disclosure.	315	180				\$0.0	\$0.0	\$0.0	\$0.5	\$0.8	\$0.7	180-000
	015-45-01-14-02-2358-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.5	\$0.8	\$0.7	
	015-45-01-14-02-2358-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.5	\$0.8	\$0.7	
015-04-01-14-02-1006-00	015-04-01-14-02-1006-00	Egmont	The Egmont Secure Web system (ESW) is a secure web and communication system that enables Egmont member Financial Intelligence Units (FIU) to securely communicate and exchange money-laundering and terrorist financing case information.	113	215			6	\$0.3	\$0.2	\$0.1	\$0.5	\$0.2	\$0.2	113-000
	015-04-01-14-02-1006-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.3	\$0.2	\$0.1	\$0.5	\$0.2	\$0.2	
	015-04-01-14-02-1006-09	Subtotal:							\$0.3	\$0.2	\$0.1	\$0.5	\$0.2	\$0.2	
015-05-01-14-02-6001-00	015-05-01-14-02-6001-00	Community Investment Impact System (CIIS)	A new web-based data collection system that CDFIs and CDEs will use to submit their Institution-Level Reports and Transaction-Level Reports to the Fund.	101	002		\$0.0		\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	101-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-05-01-14-02-6001-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account						\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	
	015-05-01-14-02-6001-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.5	
015-45-01-14-02-2494-00	015-45-01-14-02-2494-00	National Research Program (NRP)	National Research Program (NRP) supports measurement of compliance for business operating divisions. Payment compliance, filing compliance, and filing (return) accuracy is measured.	315	180				\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	180-000
	015-45-01-14-02-2494-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
	015-45-01-14-02-2494-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.5	\$0.5	
015-45-01-14-02-2426-00	015-45-01-14-02-2426-00	Electronic Installment Agreements (E-IA)	Will be merged with ICCE (FY10), UPI 015-45-01-11-01-2225-00.	315	180				\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	180-000
	015-45-01-14-02-2426-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	
	015-45-01-14-02-2426-09	Subtotal:							\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	
015-45-01-14-02-2239-00	015-45-01-14-02-2239-00	Appeals Automated Environment (AAE)	The Appeals Automated Environment (AAE) will close at the end of FY2009.	315	180				\$0.0	\$0.0		\$4.6	\$0.0		180-000
	015-45-01-14-02-2239-04	015-45-0919-0	IRS Operational Support									\$4.6			
	015-45-01-14-02-2239-09	Subtotal:							\$0.0	\$0.0		\$4.6	\$0.0		
015-45-01-14-02-2437-00	015-45-01-14-02-2437-00	TE/GE Returns Inventory & Classification System (RICS) Compliance Decision Analytics (CDA)	RICS-CDA provides the selection and classification of returns for examination for the IRS Tax Exempt and Government Entities business organization.	315	180				\$0.0	\$0.0	\$0.0	\$0.0	\$1.7	\$2.2	180-000
	015-45-01-14-02-2437-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.0	\$1.7	\$2.2	
	015-45-01-14-02-2437-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$1.7	\$2.2	
015-45-01-14-02-2434-00	015-45-01-14-02-2434-00	Modernized Internet Employer Identification Number (M-IEIN)	Mod IEIN allows the taxpayer to apply for and receive EINs on the web via IRS.GOV. This web application is Merging with ICCE, UPI 015-45-01-11-01-2225-00, effective FY10.	315	180				\$0.0	\$0.0		\$0.5	\$0.0		180-000
	015-45-01-14-02-2434-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5	\$0.0		
	015-45-01-14-02-2434-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.0		

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-01-2556-00	015-45-01-14-01-2556-00	Reporting Compliance Case Management System (RCCMS)	RCCMS supports TE/GE reporting compliance through audit selection, compliance case management, and analytical tools for determining voluntary compliance.	315	180				\$0.0	\$0.0	\$0.0	\$2.1	\$4.0	\$2.7	180-000
	015-45-01-14-01-2556-04	015-45-0919-0	IRS Operational Support									\$2.1	\$4.0	\$2.7	
	015-45-01-14-01-2556-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.1	\$4.0	\$2.7	
015-45-01-14-01-2535-00	015-45-01-14-01-2535-00	Modernized e-File (MeF)	MeF is a web-based system that allows electronic filing of corporate, partnership, exempt organization and excise tax returns through the Internet. MeF uses the widely accepted Extensible Markup Language (XML) format.	315	180				\$29.5	\$56.3	\$45.5	\$17.6	\$14.7	\$18.0	180-000
	015-45-01-14-01-2535-04	015-45-0921-0	IRS BSM						\$4.0	\$6.3					
	015-45-01-14-01-2535-04	015-45-0921-0	IRS BSM (Multi-Year)						\$25.5	\$50.0	\$45.5				
	015-45-01-14-01-2535-04	015-45-0919-0	IRS Operational Support									\$17.6	\$14.7	\$18.0	
	015-45-01-14-01-2535-09	Subtotal:							\$29.5	\$56.3	\$45.5	\$17.6	\$14.7	\$18.0	
015-45-01-14-01-2536-00	015-45-01-14-01-2536-00	Account Management Services (AMS)	Accounts Management Services (AMS) provides 36,000 IRS employees with tools to respond to customer inquiries and manage inventories. AMS transitions to O&M in 2010; future AMS releases are incorporated in the Customer Account Data Engine strategy.	315	180				\$17.3	\$0.0	\$0.0	\$5.5	\$17.0	\$19.2	180-000
	015-45-01-14-01-2536-04	015-45-0921-0	IRS BSM						\$17.3			\$5.5	\$17.0	\$19.2	
	015-45-01-14-01-2536-09	Subtotal:							\$17.3	\$0.0	\$0.0	\$5.5	\$17.0	\$19.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-01-2298-00	015-45-01-14-01-2298-00	Web Currency Banking and Retrieval System (WebCBRS)	The Web-based Currency and Banking Retrieval System (WebCBRS) is a web-enabled DB2 database that contains Bank Secrecy Act (BSA) information used by law enforcement agencies in tax cases and investigating money-laundering activities.	115	045				\$5.6	\$5.0	\$5.5	\$2.0	\$2.7	\$3.0	115-000
	015-45-01-14-01-2298-04	015-45-0913-0	IRS Enforcement						\$5.5	\$3.6	\$4.0	\$1.0	\$2.1	\$2.4	
	015-45-01-14-01-2298-04	015-45-0919-0	IRS Operational Support						\$0.1	\$1.4	\$1.5	\$1.0	\$0.6	\$0.6	
	015-45-01-14-01-2298-09	Subtotal:							\$5.6	\$5.0	\$5.5	\$2.0	\$2.7	\$3.0	
015-04-01-14-02-1015-00	015-04-01-14-02-1015-00	Secure Outreach	The Secure Outreach Network enables federal, state, and local law enforcement agencies and regulators to securely access through the Internet the Bank Secrecy Act data and enhance networking of case information.	113	215			6	\$0.3	\$0.0		\$1.7	\$1.9	\$1.9	113-000
	015-04-01-14-02-1015-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.3			\$1.7	\$1.9	\$1.9	
	015-04-01-14-02-1015-09	Subtotal:							\$0.3	\$0.0		\$1.7	\$1.9	\$1.9	
015-10-01-14-02-1070-00	015-10-01-14-02-1070-00	Debt Management Information System/Treasury Report on Receivables (DMIS/TROR)	DMIS / Treasury Report on Receivables is a system that enables Federal agencies to transmit their non-tax receivable information to FMS via Internet and enables FMS to monitor agency compliance with the Debt Collection Improvement Act (DCIA) of 1996.	307	116	100.000			\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	116-000
	015-10-01-14-02-1070-04	015-10-1801-0	FMS Debt Coll Reimb Fund						\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-10-01-14-02-1070-09	Subtotal:							\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)	
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
015-04-01-14-02-1019-00	015-04-01-14-02-1019-00	BSA E-Filing	The BSA Direct E-Filing System is a web based system that enables financial institutions to electronically file their bank secrecy act data through a secure network and provides secure messaging for the provision of important information from FinCEN.	113	214			6		\$1.5	\$1.5	\$1.5	\$2.3	\$2.1	\$2.1	113-000
	015-04-01-14-02-1019-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses							\$1.5	\$1.5	\$1.5	\$2.3	\$2.1	\$2.1	
	015-04-01-14-02-1019-09	Subtotal:								\$1.5	\$1.5	\$1.5	\$2.3	\$2.1	\$2.1	
	015-45-01-14-01-2565-00	Customer Account Data Engine 2 (CADE 2)	Primary purpose for the Customer Account Data Engine (CADE 2) Program is to implement a single, data-centric solution which provides daily processing of taxpayer accounts and address financial material weaknesses to maintain IRS clean audit opinion.	315	180					\$33.2	\$65.1	\$161.8			\$24.1	180-000
	015-45-01-14-01-2565-04	015-45-0921-0	IRS BSM (Multi-Year)							\$33.2	\$65.1	\$161.8			\$23.3	
	015-45-01-14-01-2565-04	015-45-0919-0	IRS Operational Support												\$0.7	
	015-45-01-14-01-2565-09	Subtotal:								\$33.2	\$65.1	\$161.8			\$24.1	
	015-45-01-14-02-2571-00	Information Returns Master File Research and Support (IRMFRES)	A series of extracts from the IRMF that provide information returns data to both internal IRS customers as well as to other Federal and State Agencies. Includes AMMPS process that provides and automated tracking system for all electronic and MAG media.	315	180						\$0.0	\$0.0		\$0.7	\$1.4	180-000
	015-45-01-14-02-2571-04	015-45-0919-0	IRS Operational Support											\$0.7	\$1.4	
	015-45-01-14-02-2571-09	Subtotal:									\$0.0	\$0.0		\$0.7	\$1.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)	
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY		
	015-45-01-14-02-2576-00	Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	This is a merger of GMF (015-45-01-14-02-2327-00), GUF (015-45-01-14-02-2328-00), and SCCF (015-45-01-14-02-2357-00), along with IRPPD, which was not previously reported separately.	315	180									\$2.0	\$2.1	180-000
	015-45-01-14-02-2576-04	015-45-0913-0	IRS Enforcement											\$2.0	\$2.1	
	015-45-01-14-02-2576-09	Subtotal:												\$2.0	\$2.1	
	015-10-01-14-01-1459-00	Debit Gateway	Receive check and ACH debit data from collection channels; Determine best clearing method; Create/Deliver entry presentment/origination files to payment mechanisms; Process returned items; Provide check and ACH debit settlement data to the channels.	315	175				\$4.6	\$4.9	\$3.8	\$0.0	\$2.3	\$4.6	175-000	
	015-10-01-14-01-1459-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$4.2	\$4.7	\$3.7		\$2.1	\$4.5		
	015-10-01-14-01-1459-04	015-10-1801-0	FMS S&E FTE Costs						\$0.4	\$0.3	\$0.2		\$0.3	\$0.1		
	015-10-01-14-01-1459-09	Subtotal:							\$4.6	\$4.9	\$3.8	\$0.0	\$2.3	\$4.6		
015-35-01-14-02-1006-00	015-35-01-14-02-1006-00	Treasury Retail E-Services (TRES)	A virtual environment used to provide high quality and efficient customer service across multiple Treasury Retail Securities (TRS) sites. TRES will reduce redundancy, build customer self-sufficiency, and allow flexibility in workflow distribution.	402	128		\$0.0		\$4.6	\$2.6	\$1.4	\$0.0	\$0.3	\$0.7	128-000	
	015-35-01-14-02-1006-04	015-35-0562-0	BPD Reimb. to Federal Reserve Banks						\$4.6	\$2.6	\$1.4	\$0.0	\$0.3	\$0.7		
	015-35-01-14-02-1006-09	Subtotal:							\$4.6	\$2.6	\$1.4	\$0.0	\$0.3	\$0.7		

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-05-01-14-02-6002-00	015-05-01-14-02-6002-00	Community Development Financial Institutions Fund Public Website	CDFI Fund Website provides public access to general information about the Fund. It is used to ensure the public can contact the Fund to answer questions and give guidance concerning applying for the various grant programs in place.	101	002		\$0.0		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	101-000
	015-05-01-14-02-6002-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-05-01-14-02-6002-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
015-45-01-14-01-2563-00	015-45-01-14-01-2563-00	Report Generation Software (RGS) Program	The Report Generation Software program (RGS) is an operational system and complete audit tool for Tax Compliance Officers, Revenue Agents and Tax Examiners. RGS automates the examination process from case creation and assignment through closing.	315	180		\$0.0		\$0.0	\$0.0	\$0.5	\$0.0	\$6.5	\$6.6	180-000
	015-45-01-14-01-2563-04	015-45-0919-0	IRS Operations Support (EITC)						\$0.0	\$0.0	\$0.0	\$0.0	\$1.5	\$3.2	
	015-45-01-14-01-2563-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.5	\$0.0	\$5.0	\$3.5	
	015-45-01-14-01-2563-09	Subtotal:							\$0.0	\$0.0	\$0.5	\$0.0	\$6.5	\$6.6	
015-10-01-14-02-1255-00	015-10-01-14-02-1255-00	TT&L Plus	This investment covers 2 systems, Term Investment Option (TIO) & Treasury Tax & Loan (TT&L) Plus. TIO makes available investment opportunities; TT&L Plus is the web interface to the collateral and investment management system.	315	175		\$0.0		\$3.9	\$2.5	\$0.6	\$1.9	\$1.5	\$1.6	175-000
	015-10-01-14-02-1255-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$3.9	\$2.4	\$0.5	\$1.9	\$1.4	\$1.5	
	015-10-01-14-02-1255-04	015-10-1801-0	FMS S&E FTE Costs						\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	
	015-10-01-14-02-1255-09	Subtotal:							\$3.9	\$2.5	\$0.6	\$1.9	\$1.5	\$1.6	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-10-01-14-02-1225-00	015-10-01-14-02-1225-00	PCC-OTC	PCC-OTC program is the process to convert paper checks received over the counter into electronic debits through the ACH system or truncate checks, processing them as images or substitute checks under the authority of Check 21.	307	116				\$3.5	\$0.0	\$0.0	\$4.8	\$3.2	\$2.4	116-000
	015-10-01-14-02-1225-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.6	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	
	015-10-01-14-02-1225-04	015-10-1802-0	FMS Financial Agent Services						\$2.9	\$0.0	\$0.0	\$4.1	\$3.1	\$2.3	
	015-10-01-14-02-1225-04	015-10-1801-0	FMS S&E FTE Costs						\$0.1	\$0.0	\$0.0	\$0.2	\$0.1	\$0.1	
	015-10-01-14-02-1225-09	Subtotal:							\$3.5	\$0.0	\$0.0	\$4.8	\$3.2	\$2.4	
015-10-01-14-02-1245-00	015-10-01-14-02-1245-00	TGANet	TGANet facilitates governmentwide revenue collection deposit reporting to Treasury through commercial and Federal Reserve Banks, including the supporting accounting data.	315	175				\$2.7	\$0.8	\$0.0	\$3.1	\$2.1	\$1.0	175-000
	015-10-01-14-02-1245-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.8	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	
	015-10-01-14-02-1245-04	015-10-1802-0	FMS Financial Agent Services						\$1.9	\$0.7	\$0.0	\$2.7	\$2.1	\$0.9	
	015-10-01-14-02-1245-04	015-10-1801-0	FMS S&E FTE Costs						\$0.1	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-10-01-14-02-1245-09	Subtotal:							\$2.7	\$0.8	\$0.0	\$3.1	\$2.1	\$1.0	
015-10-01-14-02-1260-00	015-10-01-14-02-1260-00	Electronic Check Processing (ECP)	ECP receives images of checks sent to FMS' GLN banks and uses conversion and truncation to settle funds. Citibank operates, maintains and provides development of the ECP System.	307	116				\$5.5	\$1.5		\$2.9	\$3.0		116-000
	015-10-01-14-02-1260-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$5.4			\$2.8			
	015-10-01-14-02-1260-04	015-10-1802-0	FMS Financial Agent Services							\$1.4			\$3.0		
	015-10-01-14-02-1260-04	015-10-1801-0	FMS S&E FTE Costs						\$0.1	\$0.1		\$0.0	\$0.0		
	015-10-01-14-02-1260-09	Subtotal:							\$5.5	\$1.5		\$2.9	\$3.0		

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-10-01-14-02-1510-00	015-10-01-14-02-1510-00	BICMAN	The FMS Security Division initiates and adjudicates background investigations associated with the hiring and promotion of FMS employees, applicants, and contractors. FMS worked with an outside vendor to develop a security file case tracking system.	401	121	100.000			\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	401-000
	015-10-01-14-02-1510-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	
	015-10-01-14-02-1510-09	Subtotal:							\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	
015-10-01-14-01-1230-00	015-10-01-14-01-1230-00	Deposit and Data Management (DDM)	Through Transaction Reporting System (TRS) and CA\$HLINK II, DDM provides: financial data in an enterprise architecture; centralized transactions; deposit reporting; and accounting classifications for Federal receipts.	315	175			6	\$11.7	\$10.1	\$5.2	\$10.8	\$14.9	\$14.2	175-000
	015-10-01-14-01-1230-04	015-10-1802-0	FMS Financial Agent Services						\$11.1	\$9.5	\$4.7	\$10.2	\$14.3	\$13.6	
	015-10-01-14-01-1230-04	015-10-1801-0	FMS S&E FTE Costs						\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	
	015-10-01-14-01-1230-09	Subtotal:							\$11.7	\$10.1	\$5.2	\$10.8	\$14.9	\$14.2	
015-10-01-14-01-1250-00	015-10-01-14-01-1250-00	Internet Payment Platform (IPP)	The Internet Payment Platform (IPP) will provide a centralized electronic invoicing and payment information portal accessible to all participants in Federal payment transactions: agencies, payment recipients, and FMS.	315	175		\$0.0		\$1.8	\$1.8		\$4.0	\$4.1	\$5.9	175-000
	015-10-01-14-01-1250-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$1.6	\$1.6		\$3.9	\$3.9	\$5.6	
	015-10-01-14-01-1250-04	015-10-1801-0	FMS S&E FTE Costs						\$0.2	\$0.2		\$0.2	\$0.2	\$0.3	
	015-10-01-14-01-1250-09	Subtotal:							\$1.8	\$1.8		\$4.0	\$4.1	\$5.9	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2521-00	015-45-01-14-02-2521-00	Customer On-Line Decision Support (COLDS)	COLDS will provide a website self-service solution to improve the value of IRS.gov to taxpayers and other external stakeholders, making the website the first choice for obtaining the information required to comply with tax obligations.	315	180				\$0.0	\$0.0		\$0.2	\$0.2	\$0.2	180-000
	015-45-01-14-02-2521-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.2	\$0.2	\$0.2	
	015-45-01-14-02-2521-09	Subtotal:							\$0.0	\$0.0		\$0.2	\$0.2	\$0.2	
015-45-01-14-02-2505-00	015-45-01-14-02-2505-00	ETLA/R-Mail	Electronic Tax Law Assistance System (ETLA) is a program that collects taxpayer questions. Referral Mail (R-Mail) System provides answers to tax law and procedural questions.	315	180				\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	180-000
	015-45-01-14-02-2505-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-45-01-14-02-2505-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
015-45-01-14-02-2507-00	015-45-01-14-02-2507-00	IMF Electronic Filing (IMF ELF)	IMF Electronic Filing (IMF ELF) - The IMF ELF system processes the 1040 series of electronically filed tax returns.	315	180				\$0.0	\$0.0		\$3.6	\$3.5	\$3.9	180-000
	015-45-01-14-02-2507-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$3.6	\$3.5	\$3.9	
	015-45-01-14-02-2507-09	Subtotal:							\$0.0	\$0.0		\$3.6	\$3.5	\$3.9	
015-45-01-14-02-2508-00	015-45-01-14-02-2508-00	Individual Taxpayer Identification Number Real-time System (ITIN RTS)	Individual Taxpayer Identification Number Real-time Sys. (ITIN RTS): A Submission processing web-based system for processing W-7 forms; sent in by resident and non-resident aliens to obtain an ITIN, in order meet their federal filing obligations.	315	180				\$0.0	\$1.3	\$0.0	\$1.6	\$0.4	\$0.0	180-000
	015-45-01-14-02-2508-04	015-45-0919-0	IRS Operational Support							\$1.3	\$0.0	\$1.6	\$0.4	\$0.0	
	015-45-01-14-02-2508-09	Subtotal:							\$0.0	\$1.3	\$0.0	\$1.6	\$0.4	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2498-00	015-45-01-14-02-2498-00	BMF Electronic Filing (BMF ELF)	Performs the validation and perfection of BMF electronically submitted returns for form 1041, 940, 941 and 944.	315	180				\$0.0	\$0.0		\$1.9	\$2.8	\$2.5	180-000
	015-45-01-14-02-2498-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.9	\$2.8	\$2.5	
	015-45-01-14-02-2498-09	Subtotal:							\$0.0	\$0.0		\$1.9	\$2.8	\$2.5	
015-10-01-14-02-1270-00	015-10-01-14-02-1270-00	Foreign Currency Accounting System (FCAS)	FCAS is an automated system which monitors, consolidates and reports collections and expenditures of foreign currency acquired, without expenditure of dollars, for goods sold and repayment of loans.	315	175				\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	175-000
	015-10-01-14-02-1270-04	015-10-1801-0	FMS S&E no FTE						\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	
	015-10-01-14-02-1270-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
	015-10-01-14-02-1270-09	Subtotal:							\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
015-10-01-14-01-1240-00	015-10-01-14-01-1240-00	FMS EFTPS (Electronic Federal Tax Payment System)	EFTPS enables all taxpayers to pay all their federal taxes electronically via phone or Internet. This multi-function investment directly supports the Government-wide financial management mission of FMS and is a service provided to the IRS.	315	175		\$0.0		\$6.8	\$0.3	\$0.3	\$64.0	\$72.8	\$75.3	175-000
	015-10-01-14-01-1240-04	015-10-1802-0	FMS Financial Agent Services						\$6.5	\$0.0	\$0.0	\$63.6	\$72.4	\$74.8	
	015-10-01-14-01-1240-04	015-10-1801-0	FMS S&E FTE Costs						\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	
	015-10-01-14-01-1240-09	Subtotal:							\$6.8	\$0.3	\$0.3	\$64.0	\$72.8	\$75.3	
015-10-01-14-02-1296-00	015-10-01-14-02-1296-00	Legacy Tax Collections	This investment is a group of 3 systems that enable taxpayers and Federal agencies to pay their taxes electronically. The 3 systems (Patax, FR-ETA, FedTax II) were deployed before 7/98 and are planned for decommission by 12/2010.	315	175				\$0.0	\$0.0		\$10.6	\$6.5	\$4.0	175-000
	015-10-01-14-02-1296-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.0	\$0.0		\$9.7	\$6.2	\$3.9	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-10-01-14-02-1296-04	015-10-1802-0	FMS Financial Agent Services						\$0.0	\$0.0		\$0.6	\$0.0	\$0.0	
	015-10-01-14-02-1296-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.3	\$0.3	\$0.1	
	015-10-01-14-02-1296-09	Subtotal:							\$0.0	\$0.0		\$10.6	\$6.5	\$4.0	
015-10-01-14-01-1330-00	015-10-01-14-01-1330-00	Intra-Governmental Payment and Collection (IPAC)	IPAC enables an intra-governmental funds transfer between Federal Agencies. It provides summarized accounting information to central accounting system allowing FMS to meet its statutory requirements for accounting and reporting.	315	175		\$0.0		\$3.2	\$3.3	\$4.0	\$1.7	\$1.8	\$2.4	175-000
	015-10-01-14-01-1330-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$3.0	\$3.0	\$3.5	\$1.4	\$1.5	\$1.7	
	015-10-01-14-01-1330-04	015-10-1801-0	FMS S&E FTE Costs						\$0.2	\$0.3	\$0.5	\$0.4	\$0.4	\$0.7	
	015-10-01-14-01-1330-09	Subtotal:							\$3.2	\$3.3	\$4.0	\$1.7	\$1.8	\$2.4	
015-10-01-14-01-1210-00	015-10-01-14-01-1210-00	Pay.gov	Pay.gov is the Government's Internet Collection channel for all non-tax collections. Pay.gov offers a suite of electronic financial services to assist agencies in their collection. Pay.gov is Treasury's solution for processing ACH Debit Transactions.	315	175			2	\$1.0	\$0.0	\$0.0	\$8.0	\$9.4	\$9.8	175-000
	015-10-01-14-01-1210-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.9	\$0.0	\$0.0	\$7.6	\$8.8	\$9.2	
	015-10-01-14-01-1210-04	015-10-1801-0	FMS S&E FTE Costs						\$0.1	\$0.0	\$0.0	\$0.5	\$0.6	\$0.6	
	015-10-01-14-01-1210-09	Subtotal:							\$1.0	\$0.0	\$0.0	\$8.0	\$9.4	\$9.8	
015-10-01-14-01-1060-00	015-10-01-14-01-1060-00	FedDebt	FedDebt integrates debt collection programs (TOP, cross-servicing) on a single platform, improves Debt Collection Improvement Act compliance, provides a dynamic interface to accounting functions, and offers a single web-based customer interface.	307	116	94.998	\$0.0		\$5.4	\$6.2	\$6.3	\$7.5	\$7.6	\$8.0	116-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-10-01-14-01-1060-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$3.0	\$3.3	\$3.4	\$6.2	\$6.4	\$6.7	
	015-10-01-14-01-1060-04	015-10-1801-0	FMS Debt Coll Reimb Fund						\$2.4	\$2.8	\$2.9	\$1.3	\$1.3	\$1.3	
	015-10-01-14-01-1060-09	Subtotal:							\$5.4	\$6.2	\$6.3	\$7.5	\$7.6	\$8.0	
015-45-01-14-01-2271-00	015-45-01-14-01-2271-00	Tax Return Data Base (TRDB)	The Tax Return Database (TRDB) is an online relational database containing the information submitted on tax returns. It is the legal repository for returns filed through various electronic filing systems (ELF, TeleFile) and manually filed returns.	315	180				\$0.0	\$0.0		\$4.3	\$5.2	\$4.5	180-000
	015-45-01-14-01-2271-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$4.3	\$5.2	\$4.5	
	015-45-01-14-01-2271-09	Subtotal:							\$0.0	\$0.0		\$4.3	\$5.2	\$4.5	
015-45-01-14-01-2218-00	015-45-01-14-01-2218-00	Integrated Data Retrieval System (IDRS)	Since 1970, IDRS has been a mission-critical system. Used by 60,000 IRS employees, it provides for systemic review, consistency in case control, alleviates staffing needs, issues notices to taxpayers and allows taxpayers to see status of refunds.	315	180		\$0.0		\$3.5	\$3.4	\$3.5	\$16.7	\$16.2	\$15.7	180-000
	015-45-01-14-01-2218-04	015-45-0919-0	IRS Operational Support						\$3.5	\$3.4	\$3.5	\$16.7	\$16.2	\$15.7	
	015-45-01-14-01-2218-09	Subtotal:							\$3.5	\$3.4	\$3.5	\$16.7	\$16.2	\$15.7	
015-45-01-14-01-2216-00	015-45-01-14-01-2216-00	Integrated Submission and Remittance Processing System (ISRP)	ISRP is the legacy frontline tax processing system that processes paper tax returns from individuals and businesses. It also updates tax forms to comply with changes in tax laws.	315	180				\$0.0	\$0.0	\$0.0	\$19.0	\$17.9	\$17.8	180-000
	015-45-01-14-01-2216-04	015-45-0919-0	IRS Operational Support									\$19.0	\$17.9	\$17.8	
	015-45-01-14-01-2216-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$19.0	\$17.9	\$17.8	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-01-2223-00	015-45-01-14-01-2223-00	Service Center Recognition/Image Processing System (SCRIPS)	SCRIPS is a data capture, management & storage system-a source of critical Federal Tax Deposit (FTD) funds for the Treasury Dept. Uses high speed scanning & digital imaging technology to process paper tax returns & convert them to electronic form.	315	180				\$0.0	\$0.0		\$16.6	\$16.8	\$13.3	180-000
	015-45-01-14-01-2223-04	015-45-0919-0	IRS Operational Support									\$16.6	\$16.8	\$13.3	
	015-45-01-14-01-2223-09	Subtotal:							\$0.0	\$0.0		\$16.6	\$16.8	\$13.3	
015-45-01-14-02-2290-00	015-45-01-14-02-2290-00	Automated Offer in Compromise (AOIC)	(79552) Supports field revenue officers and tax examiners in area offices by monitoring and tracking offers in compromise and producing inventory/ case reports, and systemically producing taxpayer letters and documents.	315	180				\$0.9	\$0.0	\$0.0	\$0.6	\$1.9	\$0.0	180-000
	015-45-01-14-02-2290-04	015-45-0919-0	IRS Operational Support						\$0.9	\$0.0	\$0.0	\$0.6	\$1.9	\$0.0	
	015-45-01-14-02-2290-09	Subtotal:							\$0.9	\$0.0	\$0.0	\$0.6	\$1.9	\$0.0	
015-45-01-14-02-2234-00	015-45-01-14-02-2234-00	Automated Trust Fund Recovery (ATFR)	ATFR application supports both the field/campuses personnel by producing TP letters & documents, manages inventory, controls systemic managericl approval of actions, monitors statute dates and automatically calculates penalty for these cases.	315	180				\$0.0	\$0.0	\$0.0	\$0.9	\$0.9	\$0.9	180-000
	015-45-01-14-02-2234-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.9	\$0.9	\$0.9	
	015-45-01-14-02-2234-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.9	\$0.9	\$0.9	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2267-00	015-45-01-14-02-2267-00	Automated Underreporter Program (AUR)	The AUR system supports the working of underreporter cases in which figures reported on tax returns do not match information return documents filed with various institutions and agencies.	315	180				\$0.0	\$0.0	\$0.0	\$2.5	\$3.1	\$3.1	180-000
	015-45-01-14-02-2267-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$2.5	\$3.1	\$3.1	
	015-45-01-14-02-2267-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.5	\$3.1	\$3.1	
015-45-01-14-02-2289-00	015-45-01-14-02-2289-00	Automated Insolvency System (AIS)	AIS tracks and controls insolvencies for IRS. It includes data interfaces to U.S. Bankruptcy Courts that automates notification of bankruptcy protection and for IRS claim filing to protect the government's interest.	315	180				\$0.0	\$0.0		\$1.7	\$1.9	\$0.9	180-000
	015-45-01-14-02-2289-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.7	\$1.9	\$0.9	
	015-45-01-14-02-2289-09	Subtotal:							\$0.0	\$0.0		\$1.7	\$1.9	\$0.9	
015-04-01-14-02-1002-00	015-04-01-14-02-1002-00	Advanced Technologies to Enhance Analytical Capabilities	Suite of tools to assist FinCEN in advanced analysis including visualization, data mining, and text mining.	105	013			6	\$0.2	\$0.2	\$0.1	\$1.1	\$0.5	\$0.5	113-000
	015-04-01-14-02-1002-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.2	\$0.2	\$0.1	\$1.1	\$0.5	\$0.5	
	015-04-01-14-02-1002-09	Subtotal:							\$0.2	\$0.2	\$0.1	\$1.1	\$0.5	\$0.5	
015-45-01-14-02-2288-00	015-45-01-14-02-2288-00	Audit Information Management System (AIMS)	AIMS is designed to provide SBSE Exam, TEGE, LMSB, W&I, Appeals & International functions with inventory control, status information and timely management reports concerning taxpayer cases being audited or potentially being audited.	315	180				\$0.0	\$0.0		\$3.3	\$3.5	\$3.7	180-000
	015-45-01-14-02-2288-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$3.3	\$3.5	\$3.7	
	015-45-01-14-02-2288-09	Subtotal:							\$0.0	\$0.0		\$3.3	\$3.5	\$3.7	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-01-2468-00	015-45-01-14-01-2468-00	Automated Collection System (ACS)	ACS is a legacy mixed life cycle investment within the IRS providing a computerized telephone tax collection system designed to assist collection employees with automatic contact and follow up on delinquent taxpayers.	315	180				\$1.9	\$3.6	\$2.6	\$5.0	\$6.5	\$5.0	180-000
	015-45-01-14-01-2468-04	015-45-0919-0	IRS Operational Support						\$1.9	\$3.6	\$2.6	\$5.0	\$6.5	\$5.0	
	015-45-01-14-01-2468-09	Subtotal:							\$1.9	\$3.6	\$2.6	\$5.0	\$6.5	\$5.0	
015-45-01-14-01-2400-00	015-45-01-14-01-2400-00	Information Returns Processing (IRP)	Information Return Processing is the Secretary of the Treasury's designee to receive information documents (Forms W-2, 1099, K-1, etc). This data is used for compliance function, research, and by statute is shared with state tax administrations.	315	180				\$0.0	\$0.0		\$7.7	\$6.8	\$7.1	180-000
	015-45-01-14-01-2400-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$7.7	\$6.8	\$7.1	
	015-45-01-14-01-2400-09	Subtotal:							\$0.0	\$0.0		\$7.7	\$6.8	\$7.1	
015-10-01-14-01-1320-00	015-10-01-14-01-1320-00	Government-Wide Accounting and Reporting Modernization (GWA)+	GWAMP replaces the legacy STAR central accounting system, integrates 9 GOALS II applications, implements latest data and security technologies, improves system performance, and eliminates redundant reporting and reconciliation requirements.	315	175	92.003			\$11.6	\$11.9	\$12.2	\$10.4	\$10.8	\$11.0	175-000
	015-10-01-14-01-1320-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$6.5	\$6.8	\$7.0	\$5.7	\$5.9	\$6.1	
	015-10-01-14-01-1320-04	015-10-1801-0	FMS S&E no FTE						\$1.1	\$1.1	\$1.1	\$0.9	\$0.9	\$0.9	
	015-10-01-14-01-1320-04	015-10-1801-0	FMS S&E FTE Costs						\$2.9	\$3.0	\$3.1	\$3.0	\$3.1	\$3.2	
	015-10-01-14-01-1320-04	015-10-1801-0	FMS S&E Mulit-Year Funds						\$1.0	\$1.0	\$1.0	\$0.9	\$0.9	\$0.9	
	015-10-01-14-01-1320-09	Subtotal:							\$11.6	\$11.9	\$12.2	\$10.4	\$10.8	\$11.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
015-10-01-14-01-1440-00	015-10-01-14-01-1440-00	PACER	PACER On-Line Module 1 provides on line access to payment status, ability to initiate claims & request/review digital check images. PACER On-Line Module 2 replaced old technology/functionality & automates Disbursing Officer's accounting functions.	315	175		\$0.04		\$0.0	\$0.0		\$4.9	\$5.0	\$5.2	175-000
	015-10-01-14-01-1440-04	015-10-1801-0	FMS S&E no FTE						\$0.0	\$0.0		\$1.7	\$1.7	\$1.8	
	015-10-01-14-01-1440-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0		\$0.9	\$1.0	\$1.0	
	015-10-01-14-01-1440-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$0.0	\$0.0		\$2.2	\$2.3	\$2.4	
	015-10-01-14-01-1440-04	015-05-0129-9	FMS Recovery Act Payments									\$0.1			
	015-10-01-14-01-1440-09	Subtotal:							\$0.0	\$0.0		\$4.9	\$5.0	\$5.2	
015-10-01-14-01-1450-00	015-10-01-14-01-1450-00	Payment Application Modernization (PAM)	PAM will replace 30+ applications (written in COBOL & Assembler) with a single application using current technologies, allowing flexibility to meet new business requirements supporting processing of federal payments & reducing operational costs.	315	175	42.423			\$12.6	\$13.4	\$13.0	\$8.9	\$9.1	\$9.4	175-000
	015-10-01-14-01-1450-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$8.1	\$8.5	\$8.1				
	015-10-01-14-01-1450-04	015-10-1801-0	FMS S&E no FTE						\$0.3	\$0.3	\$0.3				
	015-10-01-14-01-1450-04	015-10-1801-0	FMS S&E FTE Costs						\$3.4	\$3.8	\$3.8	\$8.9	\$9.1	\$9.4	
	015-10-01-14-01-1450-04	015-10-1801-0	FMS S&E Multit-Year Funds						\$0.3	\$0.3	\$0.3				
	015-10-01-14-01-1450-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$0.6	\$0.6	\$0.6				
	015-10-01-14-01-1450-04	015-05-0129-9	FMS Recovery Act Payments									\$0.0			
	015-10-01-14-01-1450-09	Subtotal:							\$12.6	\$13.4	\$13.0	\$8.9	\$9.1	\$9.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-10-01-14-01-1110-00	015-10-01-14-01-1110-00	Treasury Check Information System (TCIS)	TCIS is a state-of-the-art-- and secure record keeping, reconciliation, and claims processing system for check payments. TCIS web based Integrated View provides FMS and Federal Agencies with real time access to check payment information.	315	175	93.819	\$0.0		\$4.3	\$4.0	\$3.2	\$5.2	\$5.5	\$6.0	175-000
	015-10-01-14-01-1110-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$3.7	\$3.4	\$2.6	\$4.8	\$4.9	\$5.2	
	015-10-01-14-01-1110-04	015-10-1801-0	FMS S&E FTE Costs						\$0.5	\$0.6	\$0.7	\$0.4	\$0.5	\$0.8	
	015-10-01-14-01-1110-09	Subtotal:							\$4.3	\$4.0	\$3.2	\$5.2	\$5.5	\$6.0	
015-35-01-14-01-1004-00	015-35-01-14-01-1004-00	Public Debt Accounting and Reporting System (PARS)	Provides financial and securities accounting for the national debt of the United States. Performs financial and securities accounting, interest and principal payments, and timely debt reporting.	402	129	47.493	\$0.0		\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	128-000
	015-35-01-14-01-1004-04	015-35-0560-0	BPD Administering the Public Debt						\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	
	015-35-01-14-01-1004-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	
015-35-01-14-01-1005-00	015-35-01-14-01-1005-00	SaBRe	Processes cash and security transactions resulting from the sale and redemption of accrual savings bonds. Supports accrual and current-income savings bond accounting.	402	128	47.473	\$0.0		\$0.6	\$0.0	\$0.0	\$4.2	\$5.0	\$5.1	128-000
	015-35-01-14-01-1005-04	015-35-0560-0	BPD Administering the Public Debt						\$0.6	\$0.0	\$0.0	\$4.2	\$5.0	\$5.1	
	015-35-01-14-01-1005-09	Subtotal:							\$0.6	\$0.0	\$0.0	\$4.2	\$5.0	\$5.1	
015-35-01-14-01-1002-00	015-35-01-14-01-1002-00	TreasuryDirect	Provides a customer-centric, single-retail application for Treasury investments. Enables individual, corporate, and government investors to purchase securities and manage their accounts using the Internet.	402	128	48.869	\$0.0		\$1.8	\$1.9	\$1.9	\$3.9	\$4.0	\$4.2	128-000
	015-35-01-14-01-1002-04	015-35-0560-0	BPD Administering the Public Debt						\$1.8	\$1.9	\$1.9	\$3.9	\$4.0	\$4.2	
	015-35-01-14-01-1002-09	Subtotal:							\$1.8	\$1.9	\$1.9	\$3.9	\$4.0	\$4.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-01-2252-00	015-45-01-14-01-2252-00	Electronic Management System (EMS)	EMS is the IRS front-end processing system that receives, validates and forwards various electronic tax return and related data to mainframe Electronic Filing systems. EMS also provides acknowledgements for electronic files containing tax documents.	315	180				\$0.0	\$0.0		\$4.7	\$5.8	\$4.6	180-000
	015-45-01-14-01-2252-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$4.7	\$5.8	\$4.6	
	015-45-01-14-01-2252-09	Subtotal:							\$0.0	\$0.0		\$4.7	\$5.8	\$4.6	
015-45-01-14-01-4715-00	015-45-01-14-02-4715-00	Filing and Payment Compliance (F&PC)	F&PC closed at the end of FY2009.	315	180				\$0.0	\$0.0		\$1.2	\$0.0		180-000
	015-45-01-14-02-4715-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.2			
	015-45-01-14-02-4715-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$0.0		
015-45-01-14-01-2401-00	015-45-01-14-01-2401-00	Individual Master File (IMF)	IMF is the authoritative data source for individual tax account data. All the other IRS information system applications that process IMF data depend on output from this source. IMF is a critical component of IRS' ability to process tax returns.	315	180				\$3.2	\$4.4	\$4.3	\$10.1	\$6.6	\$6.5	180-000
	015-45-01-14-01-2401-04	015-45-0919-0	IRS Operational Support						\$3.2	\$4.4	\$4.3	\$10.1	\$6.6	\$6.5	
	015-45-01-14-01-2401-09	Subtotal:							\$3.2	\$4.4	\$4.3	\$10.1	\$6.6	\$6.5	
015-45-01-14-01-4676-00	015-45-01-14-01-4676-00	Current CADE	This high priority project will deliver a database and follow-on applications (daily posting, settlement, maintenance, refund processing, issue detection for individual taxpayer account and return data) to improve customer service and compliance.	315	180				\$40.0	\$29.4	\$29.5	\$21.4	\$18.8	\$20.5	180-000
	015-45-01-14-01-4676-04	015-45-0921-0	IRS BSM						\$29.7	\$22.0	\$22.0	\$18.9	\$16.0	\$18.0	
	015-45-01-14-01-4676-04	015-45-0921-0	IRS BSM (Multi-Year)						\$7.0	\$7.0	\$7.1	\$2.5	\$2.8	\$2.5	
	015-45-01-14-01-4676-04	015-45-0919-0	IRS Operational Support						\$3.3	\$0.4	\$0.3	\$0.0	\$0.0	\$0.0	
	015-45-01-14-01-4676-09	Subtotal:							\$40.0	\$29.4	\$29.5	\$21.4	\$18.8	\$20.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-10-01-14-01-1480-00	015-10-01-14-01-1480-00	Secure Payment System (SPS)	SPS is a browser-based payment application. The system is PKI enabled and designed with multi-layered security. This is a collaborative effort with the Bureau of Public Debt.	315	175		\$0.0		\$4.7	\$0.0		\$1.9	\$6.7	\$6.8	175-000
	015-10-01-14-01-1480-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.0	\$0.0		\$0.4	\$0.4	\$0.4	
	015-10-01-14-01-1480-04	015-10-1801-0	FMS S&E no FTE						\$1.6	\$0.0		\$0.2	\$1.8	\$1.9	
	015-10-01-14-01-1480-04	015-10-1801-0	FMS S&E FTE Costs						\$1.0	\$0.0		\$1.2	\$2.1	\$2.2	
	015-10-01-14-01-1480-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$2.1	\$0.0		\$0.1	\$2.2	\$2.3	
	015-10-01-14-01-1480-09	Subtotal:							\$4.7	\$0.0		\$1.9	\$6.7	\$6.8	
015-45-01-14-01-2402-00	015-45-01-14-01-2402-00	Business Master File (BMF)	This project maintains tax accounts for Businesses and Exempt Organizations. This investment also includes reporting and extracting for all master files, as well as the processing necessary to accept data from multiple input systems.	315	180				\$4.7	\$1.0	\$1.0	\$7.6	\$7.4	\$7.3	180-000
	015-45-01-14-01-2402-04	015-45-0919-0	IRS Operational Support						\$4.7	\$1.0	\$1.0	\$7.6	\$7.4	\$7.3	
	015-45-01-14-01-2402-09	Subtotal:							\$4.7	\$1.0	\$1.0	\$7.6	\$7.4	\$7.3	
015-45-01-14-01-2220-00	015-45-01-14-01-2220-00	Enterprise Data Access Strategy (EDAS)	EDAS is the IRS Enterprise system providing one source of taxpayer data in an online relational database. This data is used to identify compliance issues, develop treatment strategies, plan resources, and measure and monitor tax law compliance.	315	180				\$0.9	\$0.0	\$0.0	\$7.4	\$5.4	\$4.0	180-000
	015-45-01-14-01-2220-04	015-45-0919-0	IRS Operational Support						\$0.9	\$0.0	\$0.0	\$7.4	\$5.4	\$4.0	
	015-45-01-14-01-2220-09	Subtotal:							\$0.9	\$0.0	\$0.0	\$7.4	\$5.4	\$4.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2334-00	015-45-01-14-02-2334-00	Appeals Docket & Non-Docket Reporting System (LAND) (Formerly LAND - Appeals Docket & Non-Docket Reporting System)	(SR1B6) - LAND merges Appeals and Non-Docketed Reporting System data by project for use by the Audit Information Management System (AIMS).	315	180				\$0.0	\$0.0		\$0.1	\$0.3	\$0.3	180-000
	015-45-01-14-02-2334-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.1	\$0.3	\$0.3	
	015-45-01-14-02-2334-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.3	\$0.3	
015-45-01-14-02-2429-00	015-45-01-14-02-2429-00	LMSB Decision Support and Data Capture	The project will develop a comprehensive set of tools/applications to extract and manage data from paper documents for use in decision support.	315	180				\$0.0	\$0.0		\$1.2	\$0.5	\$0.5	180-000
	015-45-01-14-02-2429-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.2	\$0.5	\$0.5	
	015-45-01-14-02-2429-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$0.5	\$0.5	
015-45-01-14-02-2337-00	015-45-01-14-02-2337-00	Mail Labels and Media Support (MLMS)	(79503) Analysis of taxpayer accounts on the master files to determine the type of tax package to be forwarded to a taxpayer and sends data to the printing contractor. Provides address hygiene for all transactions posted.	315	180				\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	180-000
	015-45-01-14-02-2337-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	
	015-45-01-14-02-2337-09	Subtotal:							\$0.0	\$0.0		\$1.3	\$1.3	\$1.4	
015-45-01-14-02-2254-00	015-45-01-14-02-2254-00	Inventory Delivery System (Enhanced IDS)	(SR206) The Inventory Delivery System uses decision analytics and establishes business rules to route potential Collection inventory for optimal processing. IDS also performs locator services such as telephone and address research.	315	180		\$0.0		\$0.0	\$0.0		\$1.2	\$1.5	\$1.5	180-000
	015-45-01-14-02-2254-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.2	\$1.5	\$1.5	
	015-45-01-14-02-2254-09	Subtotal:							\$0.0	\$0.0		\$1.2	\$1.5	\$1.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2322-00	015-45-01-14-02-2322-00	Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	(STL16) - Government Liaison program that supplies information to the State and Local agencies. CP2000 (015-45-01-14-02-2423-00) will be covered under this investment as of FY09.	315	180				\$0.0	\$0.0		\$0.8	\$0.9	\$0.9	180-000
	015-45-01-14-02-2322-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.8	\$0.9	\$0.9	
	015-45-01-14-02-2322-09	Subtotal:							\$0.0	\$0.0		\$0.8	\$0.9	\$0.9	
015-45-01-14-02-2327-00	015-45-01-14-02-2327-00	Generalized Mainline Framework (GMF)	(SR5M6) Generalized Mainline Framework validates and perfects data from a variety of input sources - tax returns, remittances, information returns and adjustment - and update transactions are controlled and validated. Merged into GMF/GUF.	315	180				\$0.0	\$0.0	\$0.0	\$1.1	\$0.0	\$0.0	180-000
	015-45-01-14-02-2327-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.1			
	015-45-01-14-02-2327-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.1	\$0.0	\$0.0	
015-45-01-14-02-2328-00	015-45-01-14-02-2328-00	Generalized Unpostable Framework (GUF)	(SR5N6) Generalized Unpostable Framework consists of a group of batch programs and real-time command codes used to correct transactions that do not meet Master File posting criteria. Merged into GMF/GUF.	315	180				\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	180-000
	015-45-01-14-02-2328-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.5			
	015-45-01-14-02-2328-09	Subtotal:							\$0.0	\$0.0		\$0.5	\$0.0	\$0.0	
015-45-01-14-02-2383-00	015-45-01-14-02-2383-00	On Line Notice Review (OLNR)	(79509). The On-Line Notice Review application gives Tax Examiners (TEs) the ability to review, edit, retype, hold, label or void taxpayer notices on-line.	315	180				\$0.0	\$0.0	\$0.0	\$1.7	\$1.4	\$1.3	180-000
	015-45-01-14-02-2383-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.7	\$1.4	\$1.3	
	015-45-01-14-02-2383-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.7	\$1.4	\$1.3	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-35-01-14-02-1013-00	015-35-01-14-02-1013-00	Program and Management Support Systems	A distributed group of systems that supports the processing; recording, and accounting of relative customer service, operational, and transactional information; verifies & disseminates information about the auction of marketable securities.	402	128		\$0.0		\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$4.4	128-000
	015-35-01-14-02-1013-04	015-35-0560-0	BPD Administering the Public Debt						\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$4.4	
	015-35-01-14-02-1013-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$4.3	\$4.2	\$4.4	
015-45-01-14-02-2118-00	015-45-01-14-02-2118-00	Queuing Management Systems - Field Assistance Management Information System (FAMIS)	QM captures TP data on visits, service needed, time to resolve. FAMIS imports Q-MATIC data and populates Form 5311 and maintains info to aid data driven decisions. FAMIS has info about the work done through TACs to guide management of resources.	315	180				\$0.0	\$0.0	\$0.0	\$0.3	\$0.6	\$0.7	180-000
	015-45-01-14-02-2118-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.3	\$0.6	\$0.7	
	015-45-01-14-02-2118-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.3	\$0.6	\$0.7	
015-45-01-14-02-2382-00	015-45-01-14-02-2382-00	Notice Review Processing System (NRPS)	(79508) Extracts samples of notice output for quality review prior to mailing to the taxpayer. Notices are adjusted based on new payment receipts. It also creates paper output files which are individually reviewed before the notices are released.	315	180				\$0.0	\$0.0	\$0.0	\$1.3	\$1.8	\$1.0	180-000
	015-45-01-14-02-2382-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.3	\$1.8	\$1.0	
	015-45-01-14-02-2382-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.3	\$1.8	\$1.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2386-00	015-45-01-14-02-2386-00	Notice Conversion (NOTCON)	NOTCON project provides the enterprise a streamlined and modernized platform for the composition of taxpayer correspondence, to provide for enablement of enforceable standards on style, format, text and data.	315	180				\$1.5	\$1.5	\$1.6	\$0.4	\$0.4	\$0.4	180-000
	015-45-01-14-02-2386-04	015-45-0919-0	IRS Operational Support						\$1.5	\$1.5	\$1.6	\$0.4	\$0.4	\$0.4	
	015-45-01-14-02-2386-09	Subtotal:							\$1.5	\$1.5	\$1.6	\$0.4	\$0.4	\$0.4	
015-45-01-14-02-2339-00	015-45-01-14-02-2339-00	Business Master File/Individual Master File Notices (BMFIMFNOT)	(79507) Builds the notices by creating notice text using the data extracted by the Power of Attorney (CAF) and account analysis programs (master files). (now includes Notice Redesign 015-45-01-14-02-2385-00)	315	180				\$0.0	\$0.0	\$0.0	\$2.2	\$2.3	\$2.4	180-000
	015-45-01-14-02-2339-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$2.2	\$2.3	\$2.4	
	015-45-01-14-02-2339-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.2	\$2.3	\$2.4	
015-45-01-14-02-2384-00	015-45-01-14-02-2384-00	Notice Print Processing (NPP)	(79511) Notice Prints Processing supports the printing of all IRS notices and letters that reside on IAP Print Systems. These notices and letters are developed on Tier I, II, and III systems.	315	180				\$0.0	\$0.0		\$2.2	\$3.0	\$3.1	180-000
	015-45-01-14-02-2384-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$2.2	\$3.0	\$3.1	
	015-45-01-14-02-2384-09	Subtotal:							\$0.0	\$0.0		\$2.2	\$3.0	\$3.1	
015-45-01-14-02-2325-00	015-45-01-14-02-2325-00	Federal Payment Levy Program (FPLP)	(79593) The Federal Payment Levy Program (FPLP) is an automated levy program that the IRS has implemented with the Department of Treasury, Financial Management Service (FMS). Federal disbursements using a paperless process.	315	180				\$0.0	\$0.0	\$0.0	\$0.7	\$1.0	\$1.1	180-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-45-01-14-02-2325-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.7	\$1.0	\$1.1	
	015-45-01-14-02-2325-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.7	\$1.0	\$1.1	
015-45-01-14-02-2302-00	015-45-01-14-02-2302-00	Withholding Compliance (WHC)	The mission of the Withholding Compliance (WHC) program is to ensure that taxpayers who have serious under-withholding problems are brought into compliance with federal income tax withholding requirements.	315	180				\$0.0	\$0.0		\$1.1	\$0.0	\$0.0	180-000
	015-45-01-14-02-2302-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$1.1	\$0.0	\$0.0	
	015-45-01-14-02-2302-09	Subtotal:							\$0.0	\$0.0		\$1.1	\$0.0	\$0.0	
015-45-01-14-02-2299-00	015-45-01-14-02-2299-00	Tax Data On-Line (TDOL)	(SRP06) Provides oversight for applications that provide on-line real time access to taxpayer data.	315	180				\$0.0	\$0.0		\$0.3	\$0.6	\$0.2	180-000
	015-45-01-14-02-2299-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.3	\$0.6	\$0.2	
	015-45-01-14-02-2299-09	Subtotal:							\$0.0	\$0.0		\$0.3	\$0.6	\$0.2	
015-45-01-14-02-2308-00	015-45-01-14-02-2308-00	Discriminate Index Function (DIF)	DIF analyzes returns and applies a formula to determine which returns would be most profitable to audit. This ranking helps auditors to manage their caseload by allowing them to audit the most valuable returns. This project creates those formulas.	315	180				\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	180-000
	015-45-01-14-02-2308-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	
	015-45-01-14-02-2308-09	Subtotal:							\$0.0	\$0.0		\$0.1	\$0.0	\$0.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2276-00	015-45-01-14-02-2276-00	Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	This system verifies that employers have paid the correct amount of tax and filed all necessary forms W2 and W3 with the SSA. The FUTA system provides for cooperation between state and federal governments in administration of unemployment insurance.	315	180				\$0.0	\$0.0		\$2.0	\$0.0	\$2.5	180-000
	015-45-01-14-02-2276-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$2.0	\$0.0	\$2.5	
	015-45-01-14-02-2276-09	Subtotal:							\$0.0	\$0.0		\$2.0	\$0.0	\$2.5	
015-45-01-14-02-2294-00	015-45-01-14-02-2294-00	Batch/Block Tracking System (BBTS)	(SR5D6) This system batches tax returns through the service center pipeline and generates unique Document Locator Numbers for tracking.	315	180				\$0.0	\$0.0	\$0.0	\$0.2	\$0.1	\$0.1	180-000
	015-45-01-14-02-2294-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.2	\$0.1	\$0.1	
	015-45-01-14-02-2294-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.2	\$0.1	\$0.1	
015-45-01-14-02-2300-00	015-45-01-14-02-2300-00	Automated 6020(b) (A6020(b))	The Internal Revenue Code (26 U.S.C. 6020(b)) authorizes IRS to file a tax return for taxpayers who do not file. Automated 6020(b) facilitates case processing of business taxpayers who do not file and produces the appropriate forms.	315	180				\$0.0	\$0.0	\$0.0	\$0.7	\$0.7	\$0.7	180-000
	015-45-01-14-02-2300-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.7	\$0.7	\$0.7	
	015-45-01-14-02-2300-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.7	\$0.7	\$0.7	
015-45-01-14-02-2388-00	015-45-01-14-02-2388-00	Collection Activity Reports (Statutory Reports) (CARSR)	(SR3C6, SR7F6) Statutory Reports provides collection activity reports used for federal tax administration information and state levy programs. Extracts are pulled on a weekly, monthly, quarterly, and/or annual basis.	315	180	100.000			\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	180-000

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-45-01-14-02-2388-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	
	015-45-01-14-02-2388-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.1	\$1.3	\$1.4	
015-45-01-14-02-2315-00	015-45-01-14-02-2315-00	Enrolled Practitioner Program System (EPPS)	(SR8M6) Provides automated support to the Examiners who process enrolled practitioner records. The two functions are: Candidate Enrollment Application processing, and Enrolled Practitioners' file and renewals. It will be retired in early 2010.	315	180				\$0.0	\$0.0		\$0.7	\$0.9		180-000
	015-45-01-14-02-2315-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.7	\$0.9		
	015-45-01-14-02-2315-09	Subtotal:							\$0.0	\$0.0		\$0.7	\$0.9		
015-45-01-14-02-2316-00	015-45-01-14-02-2316-00	Error Resolution System (ERS)	(UI 79618) The Error Resolution System is an on-line system utilized to correct errors identified in GMF processing. Error corrections are applied through IDRS terminals by various real-time command codes, and are validated by GMF modules.	315	180				\$0.0	\$0.0	\$0.0	\$1.7	\$0.9	\$1.1	180-000
	015-45-01-14-02-2316-04	015-45-0919-0	IRS Operations Support (EITC)						\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	
	015-45-01-14-02-2316-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$1.6	\$0.9	\$0.9	
	015-45-01-14-02-2316-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$1.7	\$0.9	\$1.1	
015-45-01-14-02-2266-00	015-45-01-14-02-2266-00	Examination Returns Control System (ERCS)	ERCS is an automated inventory management system. It is used for controlling and monitoring tax returns and technical time charges from the time returns arrive in the operating division until they are closed.	315	180				\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	180-000
	015-45-01-14-02-2266-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	
	015-45-01-14-02-2266-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$2.0	\$2.1	\$2.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-01-14-02-2247-00	015-45-01-14-02-2247-00	Enforcement Revenue Information System (ERIS) - BAC 99	ERIS is a research tool that gathers data from eight IRS systems and provides current and historical information used in enforcement revenue analysis for multiple IRS functions.	301	093				\$0.0	\$0.0		\$0.0	\$0.0	\$2.9	301-000
	015-45-01-14-02-2247-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.0	\$0.0	\$2.9	
	015-45-01-14-02-2247-09	Subtotal:							\$0.0	\$0.0		\$0.0	\$0.0	\$2.9	
015-45-01-14-02-2399-00	015-45-01-14-02-2399-00	Distribution Channel Management (DCM)	DCM has been terminated as of 11-21-2009.	315	180				\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	180-000
	015-45-01-14-02-2399-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.7	\$0.0		
	015-45-01-14-02-2399-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	
015-45-01-14-02-2296-00	015-45-01-14-02-2296-00	Electronic Administrative Reporting System (EARS)	This initiative encompasses software maintenance for Business Files Module; Gainshare Incentive Pay System (GIPS) and EARS-- supports ETA in developing and maintaining software for the Electronic Administrative Reporting System (EARS).	315	180				\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	180-000
	015-45-01-14-02-2296-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-45-01-14-02-2296-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
015-45-01-14-02-2317-00	015-45-01-14-02-2317-00	Employee Tax Compliance (ETC)	(79585) ETC is an internal enforcement system that identifies employees who may not have complied with tax filing and payment procedures.	404	140				\$0.0	\$0.0		\$0.8	\$1.1	\$1.1	404-100
	015-45-01-14-02-2317-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0		\$0.8	\$1.1	\$1.1	
	015-45-01-14-02-2317-09	Subtotal:							\$0.0	\$0.0		\$0.8	\$1.1	\$1.1	
015-00-02-00-00-0000-00	015-00-02-00-00-0000-00	Part 2 - Office Automation and Infrastructure (All Bureaus)							\$42.2	\$78.4	\$73.8	\$1,608.1	\$1,640.5	\$1,668.1	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY		PY	CY	BY	PY	CY	BY	
	015-00-02-00-01-5203-00	IT Infrastructure Mainframes and Servers Services and Support (ITI MSSS)	Tracks optimization and cost-savings efforts including data center consolidation, server virtualization and green IT. Also represents all Treasury operations and maintenance for mainframe and mid-range computers (servers).	404	139		\$0.0		\$22.6	\$14.8	\$46.6	\$692.7	\$705.1	\$684.9	404-100
	015-00-02-00-01-5203-04	015-20-4502-0	BEP Fund									\$6.4	\$7.0	\$7.0	
	015-00-02-00-01-5203-04	015-35-0560-0	BPD Administering the Public Debt									\$9.6	\$10.0	\$7.3	
	015-00-02-00-01-5203-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account									\$0.4	\$0.4	\$0.4	
	015-00-02-00-01-5203-04	015-57-8413-0	OCC Assessment Funds									\$10.3	\$10.4	\$11.9	
	015-00-02-00-01-5203-04	015-05-0101-0	DO Salaries and Expenses						\$4.9	\$0.0	\$0.0	\$12.2	\$12.2	\$12.2	
	015-00-02-00-01-5203-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses									\$4.9	\$7.2	\$6.8	
	015-00-02-00-01-5203-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$4.6	\$1.8	\$1.8	\$41.8	\$41.8	\$42.8	
	015-00-02-00-01-5203-04	015-10-1801-0	FMS Debt Coll Reimb Fund						\$0.8	\$0.3	\$0.3	\$6.9	\$6.9	\$7.1	
	015-00-02-00-01-5203-04	015-10-1801-0	FMS S&E FTE Costs						\$0.7	\$0.3	\$0.3	\$6.0	\$6.0	\$6.2	
	015-00-02-00-01-5203-04	015-10-1801-0	FMS S&E Multit-Year Funds						\$0.1	\$0.0	\$0.0	\$0.6	\$0.6	\$0.6	
	015-00-02-00-01-5203-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation						\$6.7	\$2.6	\$2.6	\$60.8	\$60.9	\$62.4	
	015-00-02-00-01-5203-04	015-45-0919-0	IRS Operational Support						\$4.9	\$9.3	\$41.0	\$505.6	\$503.9	\$481.3	
	015-00-02-00-01-5203-04	015-58-4108-0	OTS									\$10.3	\$10.6	\$10.9	
	015-00-02-00-01-5203-04	015-05-0119-0	TIGTA Salaries and Expenses									\$1.0	\$4.0	\$4.0	
	015-00-02-00-01-5203-04	015-13-1008-0	TTB Salary and Expense									\$5.1	\$4.8	\$5.7	
	015-00-02-00-01-5203-04	015-25-4159-0	US Mint Public Enterprise Fund						\$0.0	\$0.6	\$0.6	\$10.3	\$17.9	\$17.9	
	015-00-02-00-01-5203-04	015-05-4501-0	Working Capital Fund - TTB									\$0.5	\$0.4	\$0.5	
	015-00-02-00-01-5203-09	Subtotal:							\$22.6	\$14.8	\$46.6	\$692.7	\$705.1	\$684.9	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
	015-00-02-00-01-5202-00	IT Infrastructure End User Systems and Support (ITI EUSS)	Tracks optimization and cost-savings efforts for end user hardware and software, including help desks. Also represents all Treasury operations and maintenance in these areas.	404	139				\$1.4	\$1.9	\$1.9	\$344.7	\$357.4	\$364.2	404-100
	015-00-02-00-01-5202-04	015-20-4502-0	BEP Fund						\$0.0	\$0.0	\$0.0	\$6.9	\$7.5	\$7.5	
	015-00-02-00-01-5202-04	015-35-0560-0	BPD Administering the Public Debt						\$0.0	\$0.0	\$0.0	\$4.6	\$4.7	\$6.2	
	015-00-02-00-01-5202-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account						\$0.0	\$0.0	\$0.0	\$0.2	\$0.2	\$0.3	
	015-00-02-00-01-5202-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0	\$0.0	\$16.9	\$17.1	\$17.7	
	015-00-02-00-01-5202-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$9.8	\$9.8	\$11.4	
	015-00-02-00-01-5202-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$2.8	\$2.7	\$2.6	
	015-00-02-00-01-5202-04	015-10-1884-0	FMS Federal Reserve Bank Reimbursement Fund						\$0.3	\$0.4	\$0.4	\$7.2	\$7.3	\$7.5	
	015-00-02-00-01-5202-04	015-10-1801-0	FMS S&E no FTE						\$0.3	\$0.5	\$0.5	\$7.2	\$7.3	\$7.5	
	015-00-02-00-01-5202-04	015-10-1801-0	FMS S&E FTE Costs						\$0.2	\$0.2	\$0.2	\$3.6	\$3.7	\$3.8	
	015-00-02-00-01-5202-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$258.4	\$275.0	\$275.2	
	015-00-02-00-01-5202-04	015-58-4108-0	OTS						\$0.0	\$0.0	\$0.0	\$3.8	\$3.9	\$5.4	
	015-00-02-00-01-5202-04	015-05-0119-0	TIGTA Salaries and Expenses						\$0.6	\$0.2	\$0.2	\$7.7	\$2.4	\$2.4	
	015-00-02-00-01-5202-04	015-13-1008-0	TTB Salary and Expense						\$0.0	\$0.0	\$0.0	\$4.7	\$4.1	\$4.5	
	015-00-02-00-01-5202-04	015-25-4159-0	US Mint Public Enterprise Fund						\$0.0	\$0.5	\$0.5	\$9.4	\$9.9	\$9.9	
	015-00-02-00-01-5202-04	015-05-4501-0	Working Capital Fund - BEP						\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	\$0.3	
	015-00-02-00-01-5202-04	015-05-4501-0	Working Capital Fund - BPD						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	
	015-00-02-00-01-5202-04	015-05-4501-0	Working Capital Fund - CDFI						\$0.0	\$0.0	\$0.0	\$1.2	\$1.2	\$1.2	
	015-00-02-00-01-5202-09	Subtotal:							\$1.4	\$1.9	\$1.9	\$344.7	\$357.4	\$364.2	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-45-02-00-01-2529-00	IRS.GOV - Portal Environment	This investment represents enhancement of the current Personal User Portal (PUP) better known as IRS.GOV, intergrated along with the Enterprise User Portal (EUP), and the Registered User Portal (RUP).	404	142				\$3.1	\$16.7	\$25.1	\$53.4	\$44.3	\$55.2	180-000
	015-45-02-00-01-2529-04	015-45-0919-0	IRS Operational Support						\$3.1	\$16.7	\$25.1	\$53.4	\$44.3	\$55.2	
	015-45-02-00-01-2529-09	Subtotal:							\$3.1	\$16.7	\$25.1	\$53.4	\$44.3	\$55.2	
	015-00-02-00-01-5204-00	IT Infrastructure Telecommunications ITT TSS	Tracks optimization and cost-savings efforts for data networks and telecommunications. Also represents all Treasury operations and maintenance in these areas.	404	139				\$14.9	\$44.8	\$0.1	\$428.9	\$364.6	\$390.7	404-100
	015-00-02-00-01-5204-04	015-20-4502-0	BEP Fund						\$0.1	\$0.7	\$0.0	\$3.9	\$4.0	\$3.9	
	015-00-02-00-01-5204-04	015-57-8413-0	OCC Assessment Funds						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-02-00-01-5204-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$2.4	\$0.0	\$0.0	\$0.0	\$1.7	
	015-00-02-00-01-5204-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	
	015-00-02-00-01-5204-04	015-10-1801-0	FMS S&E no FTE						\$0.0	\$2.3	\$0.0	\$0.0	\$0.0	\$2.3	
	015-00-02-00-01-5204-04	015-45-0919-0	IRS Operational Support						\$0.0	\$37.8	\$0.0	\$261.9	\$273.6	\$291.7	
	015-00-02-00-01-5204-04	015-05-0106-0	OIG Salaries and Expenses						\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	
	015-00-02-00-01-5204-04	015-58-4108-0	OTS						\$0.0	\$0.1				\$0.1	
	015-00-02-00-01-5204-04	015-05-0119-0	TIGTA Salaries and Expenses						\$0.0	\$0.1				\$1.1	
	015-00-02-00-01-5204-04	015-13-1008-0	TTB Salary and Expense						\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.5	
	015-00-02-00-01-5204-04	015-25-4159-0	US Mint Public Enterprise Fund						\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.4	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - BEP						\$0.0	\$0.0	\$0.0	\$1.9	\$1.8	\$6.4	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - BPD						\$0.2	\$0.2	\$0.0	\$3.9	\$3.8	\$4.9	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - CDFI						\$0.0	\$0.0	\$0.0	\$0.6	\$0.5	\$0.5	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - DO						\$0.5	\$0.0	\$0.0	\$90.5	\$8.7	\$8.6	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - FinCEN						\$0.1	\$0.0	\$0.0	\$2.1	\$1.5	\$1.5	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - FMS						\$1.3	\$0.0	\$0.0	\$16.0	\$16.2	\$16.6	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - IRS						\$12.2	\$0.0	\$0.0	\$10.2	\$10.4	\$5.8	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - Mint						\$0.1	\$0.1	\$0.1	\$8.9	\$8.1	\$8.1	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - OCC						\$0.0	\$0.0	\$0.0	\$14.5	\$22.0	\$21.0	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - OIG						\$0.1	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - OTS						\$0.0	\$0.0	\$0.0	\$4.0	\$4.1	\$4.2	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - TIGTA						\$0.3	\$0.0	\$0.0	\$3.3	\$2.7	\$3.0	
	015-00-02-00-01-5204-04	015-05-4501-0	Working Capital Fund - TTB						\$0.2	\$0.0	\$0.0	\$7.2	\$6.9	\$7.9	
	015-00-02-00-01-5204-09	Subtotal:							\$14.9	\$44.8	\$0.1	\$428.9	\$364.6	\$390.7	
015-45-02-00-02-2534-00	015-45-02-00-02-2534-00	IT Security - FISMA	The IT Security Program provides support to the CIO and Commissioner toward achieving a comprehensive information security program, including development of IT security guidance, and support for FISMA compliance IRS-wide.	404	140				\$0.0	\$0.0		\$77.4	\$151.0	\$151.5	180-000
	015-45-02-00-02-2534-04	015-45-0919-0	IRS OS (Multi-Year)									\$77.4	\$151.0	\$151.5	
	015-45-02-00-02-2534-09	Subtotal:							\$0.0	\$0.0		\$77.4	\$151.0	\$151.5	
015-45-02-00-02-4700-00	015-45-02-00-02-4700-00	Infrastructure Shared Services (ISS)	ISS establishes a program to build and deliver an agile infrastructure that is scalable, interoperable, flexible, manageable, and features standardized operations and a single security and enterprise systems management framework.	404	136				\$0.0	\$0.0		\$0.0	\$4.5	\$5.0	404-100
	015-45-02-00-02-4700-04	015-45-0919-0	IRS Operational Support									\$0.0	\$4.5	\$5.0	
	015-45-02-00-02-4700-09	Subtotal:							\$0.0	\$0.0		\$0.0	\$4.5	\$5.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-00-02-00-01-5201-00	015-00-02-00-02-5201-00	Enterprise IT Infrastructure Optimization Initiative (EITIO)	EITIO utilizing the ITILoB will advance Treasury's ongoing efforts to consolidate and optimize its IT assets at the enterprise level. EITIO will be used to analyze optimization opportunities for cost savings providing benefit to Treasury's mission.	404	139		\$0.04		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	404-100
	015-00-02-00-02-5201-04	015-05-0101-0	DO Salaries and Expenses						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-02-00-02-5201-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
015-45-02-00-02-2528-00	015-45-02-00-02-2528-00	IT Security Certification and Accreditation - FA 90	Incl. info. regarding the design and operation of security controls and technical mechanisms used by IRS systems/applications as part of the development of the Systems Security Plan, System Risk Assessment and IT Contingency Plan.	404	140				\$0.0	\$0.0		\$11.0	\$13.6	\$16.5	180-000
	015-45-02-00-02-2528-04	015-45-0919-0	IRS Operational Support									\$11.0	\$13.6	\$16.5	
	015-45-02-00-02-2528-09	Subtotal:							\$0.0	\$0.0		\$11.0	\$13.6	\$16.5	
015-00-02-00-04-3300-24	015-00-02-00-04-3300-24	Treasury IT Infrastructure LoB (ITILoB)	This investment documents Treasury's participation in the new IT Infrastructure Line of Business.	404	139				\$0.2	\$0.2	\$0.2	\$0.0	\$0.0		404-100
	015-00-02-00-04-3300-04	015-05-4501-0	Working Capital Fund - DO						\$0.2	\$0.2	\$0.2				
	015-00-02-00-04-3300-09	Subtotal:							\$0.2	\$0.2	\$0.2	\$0.0	\$0.0		
015-00-03-00-00-0000-00	015-00-03-00-00-0000-00	Part 3 - IT Architecture and Planning (All Bureaus)							\$55.6	\$57.1	\$60.5	\$249.6	\$263.1	\$269.4	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY	
015-45-03-00-02-2459-00	015-45-03-00-02-2459-00	Enterprise Services - PAC 9U	Enterprise Services manages demand analysis, enterprise architecture, configuration management, project reporting, enterprise life cycle management, release management, systems engineering, dashboard reporting and internal management for MITS.	401	123				\$0.0	\$0.0	\$0.0	\$47.2	\$33.3	\$31.2	180-000
	015-45-03-00-02-2459-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$47.2	\$33.3	\$31.2	
	015-45-03-00-02-2459-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$47.2	\$33.3	\$31.2	
015-58-03-00-02-2014-00	015-58-03-00-02-2014-00	CIO Planning	The CIO Program provides direction for the efficient, effective use of IT in support of OTS's mission, oversees prioritization, and expenditure of IT investments, and provides a sound IT architecture integrated into OTS's business processes.	304	102	3.861	\$0.0		\$0.0	\$0.0		\$1.5	\$1.3	\$1.3	304-000
	015-58-03-00-02-2014-04	015-58-4108-0	OTS						\$0.0	\$0.0		\$1.5	\$1.3	\$1.3	
	015-58-03-00-02-2014-09	Subtotal:							\$0.0	\$0.0		\$1.5	\$1.3	\$1.3	
015-00-03-00-02-5206-00	015-00-03-00-02-5206-00	Treasury-wide IT Portfolio Management Tool	This project documents the acquisition, installation, roll-out, and operation of Treasury's IT Portfolio Management Tool.	304	102				\$0.2	\$0.2	\$0.2	\$1.5	\$1.1	\$1.1	304-000
	015-00-03-00-02-5206-04	015-05-4501-0	Working Capital Fund - DO						\$0.2	\$0.2	\$0.2	\$1.5	\$1.1	\$1.1	
	015-00-03-00-02-5206-09	Subtotal:							\$0.2	\$0.2	\$0.2	\$1.5	\$1.1	\$1.1	
015-00-03-00-02-5207-00	015-00-03-00-02-5207-00	Trusted Agent FISMA (TAF)	This system is used to track key security statistics for FISMA systems throughout the Department to support compliance with FISMA.	404	140		\$0.0		\$0.2	\$0.2	\$0.3	\$0.1	\$0.1	\$0.2	404-100
	015-00-03-00-02-5207-04	015-05-0101-0	DO Salaries and Expenses						\$0.2	\$0.2	\$0.3	\$0.1	\$0.1	\$0.2	
	015-00-03-00-02-5207-09	Subtotal:							\$0.2	\$0.2	\$0.3	\$0.1	\$0.1	\$0.2	

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				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-04-03-00-02-1012-00	015-04-03-00-02-1012-00	Program Oversight	Program oversight is responsible for overseeing program monitoring and helps FinCEN maintain a balance between the various risks of the technical, operational, financial and organizational components of the agency's programs.	301	092				\$0.8	\$0.8	\$0.7	\$3.0	\$2.2	\$2.1	113-000
	015-04-03-00-02-1012-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses						\$0.8	\$0.8	\$0.7	\$3.0	\$2.2	\$2.1	
	015-04-03-00-02-1012-09	Subtotal:							\$0.8	\$0.8	\$0.7	\$3.0	\$2.2	\$2.1	
015-45-03-00-02-2491-00	015-45-03-00-02-2491-00	Architecture, Integration and Management	Provides enterprise architecture support for investments including consultation on various architectural aspects such as business, performance and service component reference models, and maintains the As Built Architecture.	304	103				\$46.5	\$41.3	\$49.1	\$0.0	\$0.0	\$0.0	180-000
	015-45-03-00-02-2491-04	015-45-0921-0	IRS BSM						\$46.5	\$41.3	\$49.1				
	015-45-03-00-02-2491-09	Subtotal:							\$46.5	\$41.3	\$49.1	\$0.0	\$0.0	\$0.0	
015-45-03-00-02-2153-00	015-45-03-00-02-2153-00	ISY Support for Business Programs	This is staffing support from other business units.	315	180				\$0.0	\$0.0		\$14.3	\$18.6	\$20.0	180-000
	015-45-03-00-02-2153-04	015-45-0919-0	IRS Operational Support									\$14.3	\$18.6	\$20.0	
	015-45-03-00-02-2153-09	Subtotal:							\$0.0	\$0.0		\$14.3	\$18.6	\$20.0	
015-45-03-00-02-2387-00	015-45-03-00-02-2387-00	Applications Development Program Support (ADPS) (formerly Business Systems Development Program Support)	Provides wide ranging support services for the Business Systems development area including: budget formulation, coordination of capital planning responsibilities, and addressing oversight requests from external agencies and departments.	315	180				\$0.0	\$0.0	\$0.0	\$87.1	\$112.9	\$119.2	180-000
	015-45-03-00-02-2387-04	015-45-0919-0	IRS Operational Support						\$0.0	\$0.0	\$0.0	\$87.1	\$112.9	\$119.2	
	015-45-03-00-02-2387-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$87.1	\$112.9	\$119.2	

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				Line of Business (3 digit code)	Sub-function (3 digit code)		PY	Priority Identifier (select all that apply)	PY	CY	BY	PY	CY	BY		
015-00-03-00-02-5204-00	015-00-03-00-02-5204-00	Treasury-wide Enterprise Architecture	The EA program is designed to establish, maintain, and support opportunities for cross-enterprise and bureau collaboration. EA activities include program planning and management; development and maintenance; governance, and integration with CPIC.	304	103		\$0.04			\$4.0	\$2.4	\$0.1	\$9.8	\$9.4	\$8.0	304-000
	015-00-03-00-02-5204-04	015-20-4502-0	BEP Fund							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-03-00-02-5204-04	015-35-0560-0	BPD Administering the Public Debt							\$0.0	\$0.0	\$0.0	\$0.4	\$0.4	\$0.5	
	015-00-03-00-02-5204-04	015-05-1811-0	DO Comm. Dev. Fin. Institutions Fund Program Account							\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-00-03-00-02-5204-04	015-05-0101-0	DO Salaries and Expenses							\$0.5			\$0.0			
	015-00-03-00-02-5204-04	015-05-0115-0	Do Dept.-Wide Systems and Capital Investments Programs							\$2.2	\$2.3		\$0.7	\$0.7		
	015-00-03-00-02-5204-04	015-04-0173-0	Financial Crimes Enforcement Network Salaries and Expenses							\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	
	015-00-03-00-02-5204-04	015-10-1801-0	FMS Debt Coll Reimb Fund										\$0.2			
	015-00-03-00-02-5204-04	015-10-1801-0	FMS S&E no FTE										\$0.2	\$0.2		
	015-00-03-00-02-5204-04	015-10-1801-0	FMS S&E FTE Costs										\$0.6	\$0.7		
	015-00-03-00-02-5204-04	015-10-1801-0	FMS R&E (Reimbursable) Fund Appropriation										\$0.4			
	015-00-03-00-02-5204-04	015-45-0919-0	IRS Operational Support							\$0.0	\$0.0	\$0.0	\$4.8	\$4.8	\$5.1	
	015-00-03-00-02-5204-04	015-58-4108-0	OTS							\$0.0			\$0.2	\$0.2	\$0.2	
	015-00-03-00-02-5204-04	015-05-0119-0	TIGTA Salaries and Expenses							\$0.0			\$0.3	\$0.3		
	015-00-03-00-02-5204-04	015-13-1008-0	TTB Salary and Expense							\$0.0			\$0.6	\$0.6	\$0.6	
	015-00-03-00-02-5204-04	015-25-4159-0	US Mint Public Enterprise Fund							\$1.2	\$0.0	\$0.0	\$1.3	\$1.5	\$1.5	
	015-00-03-00-02-5204-09	Subtotal:								\$4.0	\$2.4	\$0.1	\$9.8	\$9.4	\$8.0	

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2010 UPI (17-digits required for all legacy investments)	2011 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM)		Core Financial System (%)	HSPD-12 (\$M)	Homeland Security Priority Identifier (select all that apply)	DME (\$M)			Steady State (\$M)			Segment Architecture (6 digit code)
				Line of Business (3 digit code)	Sub-function (3 digit code)				PY	CY	BY	PY	CY	BY	
015-45-03-00-02-2204-00	015-45-03-00-02-2204-00	MITS Executive Oversight - PAC 9Q	This program provides executive leadership and supports the development of MITS Strategies and Plans in a manner that ensures their alignment with agency-wide corporate and operating/functional division strategies.	401	123				\$0.0	\$0.0		\$47.4	\$44.5	\$47.3	180-000
	015-45-03-00-02-2204-04	015-45-0919-0	IRS Operational Support									\$47.4	\$44.5	\$47.3	
	015-45-03-00-02-2204-09	Subtotal:							\$0.0	\$0.0		\$47.4	\$44.5	\$47.3	
015-45-03-00-02-2200-00	015-45-03-00-02-2200-00	MITS Management - PAC 9Z	Includes executive direction for the MITS organization, including management and oversight of modernizing business systems investments in Information Technology (IT).	401	123				\$0.0	\$0.0		\$36.7	\$38.6	\$38.4	180-000
	015-45-03-00-02-2200-04	015-45-0919-0	IRS Operational Support									\$36.7	\$38.6	\$38.4	
	015-45-03-00-02-2200-09	Subtotal:							\$0.0	\$0.0		\$36.7	\$38.6	\$38.4	
015-45-03-00-02-4707-00	015-45-03-00-02-4707-00	Management Reserve	Management reserve.	404	136				\$3.9	\$12.2	\$10.0	\$1.2	\$1.1	\$0.6	180-000
	015-45-03-00-02-4707-04	015-45-0921-0	IRS BSM						\$3.9	\$12.2	\$10.0				
	015-45-03-00-02-4707-04	015-45-0919-0	IRS Operational Support									\$1.2	\$1.1	\$0.6	
	015-45-03-00-02-4707-09	Subtotal:							\$3.9	\$12.2	\$10.0	\$1.2	\$1.1	\$0.6	
015-00-04-00-00-0000-00	015-00-04-00-00-0000-00	Part 4 - Grants Management							\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	
015-10-04-00-02-1220-00	015-10-04-00-02-1220-00	Cash Management Improvement Act System (CMIAS)	The CMIAS is a web-based application that allows States and Federal agencies to comply with the Cash Management Improvement Act (PL 101-453) by submitting Treasury-State Agreements and Annual Reports in support of Grants Management.	315	175				\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	175-000
	015-10-04-00-02-1220-04	015-10-1801-0	FMS S&E no FTE						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	015-10-04-00-02-1220-04	015-10-1801-0	FMS S&E FTE Costs						\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	
	015-10-04-00-02-1220-09	Subtotal:							\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	

