

TRUSTMARK CORPORATION

	CPP Disbursement Date 11/21/2008	RSSD (Holding Company) 1079562	Number of Insured Depository Institutions 1	
Selected balance and off-balance sheet items	2009 \$ millions	2010 \$ millions	%chg from prev	
Assets	\$9,396	\$9,426	0.3%	
Loans	\$6,441	\$6,114	-5.1%	
Construction & development	\$828	\$581	-29.7%	
Closed-end 1-4 family residential	\$1,453	\$1,470	1.1%	
Home equity	\$353	\$347	-1.5%	
Credit card	\$43	\$42	-3.4%	
Other consumer	\$540	\$339	-37.3%	
Commercial & Industrial	\$1,124	\$1,064	-5.3%	
Commercial real estate	\$1,454	\$1,485	2.1%	
Unused commitments	\$1,674	\$1,617	-3.4%	
Securitization outstanding principal	\$0	\$0		
Mortgage-backed securities (GSE and private issue)	\$1,671	\$1,983	18.7%	
Asset-backed securities	\$0	\$0		
Other securities	\$246	\$335	36.0%	
Cash & balances due	\$207	\$154	-25.6%	
Residential mortgage originations				
Closed-end mortgage originated for sale (quarter)	\$255	\$285	11.7%	
Open-end HELOC originated for sale (quarter)	\$0	\$0		
Closed-end mortgage originations sold (quarter)	\$282	\$335	18.7%	
Open-end HELOC originations sold (quarter)	\$0	\$0		
Liabilities	\$8,259	\$8,254	-0.1%	
Deposits	\$7,043	\$6,890	-2.2%	
Total other borrowings	\$1,042	\$1,193	14.5%	
FHLB advances	\$200	\$350	75.0%	
Equity				
Equity capital at quarter end	\$1,138	\$1,172	3.0%	
Stock sales and transactions with parent holding company (cumulative through calendar year)	-\$110	\$5	NA	
Performance Ratios				
Tier 1 leverage ratio	9.4%	9.9%	--	
Tier 1 risk based capital ratio	12.2%	13.4%	--	
Total risk based capital ratio	14.2%	15.4%	--	
Return on equity ¹	8.2%	8.6%	--	
Return on assets ¹	1.1%	1.1%	--	
Net interest margin ¹	4.2%	4.2%	--	
Coverage ratio ((ALL+Alloc transfer risk)/Noncurrent loans)	51.8%	57.3%	--	
Loss provision to net charge-offs (qtr)	103.1%	92.0%	--	
Net charge-offs to average loans and leases ¹	1.0%	0.8%	--	
¹ Quarterly, annualized.				
	Noncurrent Loans		Gross Charge-Offs	
Asset Quality (% of Total Loan Type)	2009	2010	2009	2010
Construction & development	9.9%	9.9%	1.1%	0.9%
Closed-end 1-4 family residential	5.6%	3.0%	0.2%	0.1%
Home equity	1.0%	0.6%	0.2%	0.3%
Credit card	0.9%	0.4%	1.4%	1.2%
Other consumer	0.5%	1.2%	0.6%	0.4%
Commercial & Industrial	0.6%	1.5%	0.1%	0.2%
Commercial real estate	1.3%	2.0%	0.1%	0.1%
Total loans	3.0%	2.6%	0.3%	0.3%