

TIGTA FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	2.964	-	8.891	-	11.855	3.128	-	9.385	-	12.513	3.156	-	9.467	-	12.623	1%	3.270	-	9.809	-	13.079
Major IT sub-total																					
non-Major IT sub-total	0.707	-	2.120	-	2.827	0.806	-	2.419	-	3.225	0.815	-	2.446	-	3.261	1%	0.815	-	2.446	-	3.261
Standard/Non-Standard IT sub-total	2.257	-	6.771	-	9.028	2.322	-	6.967	-	9.289	2.340	-	7.020	-	9.360	1%	2.454	-	7.362	-	9.816
IT Total	2.964	-	8.891	-	11.855	3.128	-	9.385	-	12.513	3.156	-	9.467	-	12.623	1%	3.270	-	9.809	-	13.079
non-IT Total																					
<b>TIGTA Major IT Investments</b>																					
<b>TIGTA non-Major IT Investments</b>																					
TIGTA IT Applications and Collaboration (IT A&C)	0.707	-	2.120	-	2.827	0.806	-	2.419	-	3.225	0.815	-	2.446	-	3.261	1%	0.815	-	2.446	-	3.261
015-05-0119-0 TIGTA Salaries and Expenses	0.707	-	2.120	-	2.827	0.806	-	2.419	-	3.225	0.815	-	2.446	-	3.261	1%	0.815	-	2.446	-	3.261
<b>TIGTA Standard/Non-Standard IT Investments</b>																					
TIGTA IT Cybersecurity	0.407	-	1.220	-	1.627	0.411	-	1.232	-	1.643	0.414	-	1.242	-	1.656	1%	0.414	-	1.242	-	1.656
015-05-0101 Salaries and Expenses	0.407	-	1.220	-	1.627	0.411	-	1.232	-	1.643	0.414	-	1.242	-	1.656	1%	0.414	-	1.242	-	1.656
TIGTA IT Enterprise Architecture & Management (IT EA&M)	0.276	-	0.829	-	1.105	0.324	-	0.971	-	1.295	0.326	-	0.978	-	1.304	1%	0.326	-	0.978	-	1.304
015-05-0119-0 TIGTA Salaries and Expenses	0.276	-	0.829	-	1.105	0.324	-	0.971	-	1.295	0.326	-	0.978	-	1.304	1%	0.326	-	0.978	-	1.304
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	0.589	-	1.768	-	2.357	0.628	-	1.883	-	2.511	0.632	-	1.895	-	2.527	1%	0.746	-	2.238	-	2.984
015-05-0119-0 TIGTA Salaries and Expenses	0.589	-	1.768	-	2.357	0.628	-	1.883	-	2.511	0.632	-	1.895	-	2.527	1%	0.746	-	2.238	-	2.984
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	0.714	-	2.141	-	2.855	0.584	-	1.753	-	2.337	0.590	-	1.769	-	2.359	1%	0.590	-	1.769	-	2.359
015-05-0119-0 TIGTA Salaries and Expenses	0.714	-	2.141	-	2.855	0.584	-	1.753	-	2.337	0.590	-	1.769	-	2.359	1%	0.590	-	1.769	-	2.359
TIGTA IT Infrastructure Telecommunications (ITT TSS)	0.271	-	0.813	-	1.084	0.376	-	1.127	-	1.503	0.378	-	1.135	-	1.513	1%	0.378	-	1.135	-	1.513
015-05-0119-0 TIGTA Salaries and Expenses	0.271	-	0.813	-	1.084	0.376	-	1.127	-	1.503	0.378	-	1.135	-	1.513	1%	0.378	-	1.135	-	1.513
<b>TIGTA non-IT Investments</b>																					