

Total Funding Levels for the FY 2009 President's Budget – Treasury Chapter

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(dollars in millions)

Appropriations	FY 2007 Enacted	FY 2008 Estimate	FY 2009 Estimate	Increase/Decrease	Percent Increase/Decrease
Annual Appropriations	\$11,626	\$12,009	\$12,471	\$462	3.8%
Interest Payments:					
Interest on Public Debt	429,978	459,186	487,300	28,114	6.1%
Refunding Internal Revenue Collections, Interest	3,282	3,683	3,745	62	1.7%
Interest on Uninvested Funds	8	8	8	0	0.0%
Interest Paid To Credit Financing Accounts	4,632	4,560	4,363	-197	-4.3%
Fed. Interest Liabilities to States	2	3	3	0	0.0%
Subtotal, Interest Payments	\$437,902	\$467,440	\$495,419	\$27,979	6.0%
Trust Funds and Other Funds:					
Payment to Resolution Funding Corp	1,987	1,533	1,533	0	0.0%
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund	5	5	5	0	0.0%
Community Development Financial Institutions Program Account	1	1	0	-1	-0.0%
Subtotal, Trust Funds and Other	\$1,993	\$1,539	\$1,538	-\$1	-0.1%
Permanent Authority Appropriations:					
Pres. Election Campaign Fund	50	50	50	0	0.0%
Terrorism Risk Insurance Program	0	150	425	275	183.3%
Government Losses in Shipment	0	1	1	0	0.0%
Continued Dumping and Subsidy Offset	388	396	394	-2	-0.5%
Treasury Forfeiture Fund	451	356	356	0	0.0%
Biomass Energy Development	-5	-9	-11	-2	22.2%
Debt Collection Special Fund	58	62	59	-3	-4.8%
Claims, Judgments & Relief Acts	1,221	821	821	0	0.0%
Check Forgery Insurance Fund	5	2	2	0	0.0%
Federal Reserve Bank Reimbursement by --					
FMS	295	277	305	28	10.1%
BPD	128	138	130	-8	-5.8%
Financial Agent Services	411	542	593	51	9.4%
Spectrum Relocation					
TIGTA	1	0	0	0	0.0%
IRS	4	0	0	0	0.0%
Internal Revenue Collections for Puerto Rico	462	479	491	12	2.5%
IRS New and Existing Fees	138	258	178	-80	-31.0%
IRS Informant Payments	13	8	8	0	0.0%
Private Collection Agent Program	11	12	12	0	0.0%
Payment where AMT Credit exceeds liability for tax	0	357	306	-51	-14.3%
Payment where Child Credit exceeds liab. for tax	16,159	16,321	16,783	462	2.8%
Payment where EIC exceeds liability for tax	38,274	39,463	40,982	1,519	3.8%
Payment where Health Care Credit exceeds liab. for tax	102	107	116	9	8.4%
Federal Financing Bank	-268	0	0	0	0.0%
Subtotal, Permanent Auth. Approp	\$57,898	\$59,791	\$62,001	\$2,210	3.7%
Offsetting Collections	-\$16,676	-\$18,275	-\$21,458	-\$3,183	17.4%
Total, Department of the Treasury	\$492,743	\$522,504	\$549,971	\$27,467	5.3%