

				Contract Type Analysis (as % of PSC obligations)				Competition Analysis (as % of PSC obligations)			Time of Obligation Analysis (as % of PSC obligations)			
PSC Code	Product or Service Description	Obligations	% Total Obligations	Fixed Price	Cost Type	T&M / LH	Other Type	Competed%	Not Competed%	Blank%	Q1%	Q2%	Q3%	Q4%
Special Interest Functions														
D302	ADP SYSTEMS DEVELOPMENT SERVICES	42,759,591.09	1.99%	38.46%	7.51%	33.62%	20.41%	70.40%	27.53%	2.07%	12.64%	15.14%	41.18%	31.04%
D307	AUTOMATED INFORMATION SYSTEM SVCS	41,629,144.41	1.93%	49.60%	27.72%	22.68%	0.00%	70.98%	28.71%	0.30%	2.78%	12.07%	18.17%	66.98%
D310	ADP BACKUP AND SECURITY SERVICES	2,973,465.97	0.14%	100.00%	0.00%	0.00%	0.00%	96.41%	3.59%	0.00%	16.40%	81.02%	0.00%	2.58%
R407	PROGRAM EVALUATION SERVICES	1,678,581.00	0.08%	29.02%	0.00%	70.98%	0.00%	100.00%	0.00%	0.00%	0.00%	29.02%	0.00%	70.98%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	22,266,140.92	1.03%	87.88%	0.00%	10.78%	1.34%	40.65%	59.35%	0.00%	13.95%	19.54%	25.20%	41.31%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	896,437.25	0.04%	29.41%	0.00%	70.59%	0.00%	42.39%	57.61%	0.00%	57.61%	0.00%	0.00%	42.39%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	108,162.20	0.01%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%
R414	SYSTEMS ENGINEERING SERVICES	2,219,431.86	0.10%	100.00%	0.00%	0.00%	0.00%	97.32%	2.68%	0.00%	97.32%	2.68%	0.00%	0.00%
R423	INTELLIGENCE SERVICES	23,039,652.86	1.07%	49.44%	0.00%	42.11%	8.45%	84.24%	9.36%	6.40%	0.19%	50.44%	33.15%	16.22%
R425	ENGINEERING AND TECHNICAL SERVICES	1,475,519.96	0.07%	95.93%	0.00%	4.07%	0.00%	58.32%	41.68%	0.00%	11.96%	0.00%	35.49%	52.54%
R497	PERSONAL SERVICES CONTRACTS	11,226,037.45	0.52%	5.09%	87.50%	7.41%	0.00%	91.19%	8.81%	0.00%	15.40%	27.68%	28.31%	28.60%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	4,960,412.76	0.23%	65.79%	2.87%	1.10%	30.24%	71.17%	28.83%	0.00%	22.33%	24.37%	30.80%	22.50%
Biggest Percentage of Obligations														
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	742,894,809.54	34.51%	25.28%	59.27%	10.13%	5.32%	81.14%	17.02%	1.84%	14.81%	19.76%	24.35%	41.08%
D304	ADP SVCS/TELECOMM & TRANSMISSION	127,761,099.95	5.94%	81.53%	12.45%	6.02%	0.00%	82.41%	17.21%	0.39%	41.03%	34.12%	12.19%	12.66%
R799	OTHER MANAGEMENT SUPPORT SERVICES	74,497,889.50	3.46%	70.17%	20.25%	9.58%	0.00%	59.84%	36.99%	3.17%	16.19%	17.90%	15.79%	50.12%
R499	OTHER PROFESSIONAL SERVICES	59,792,234.11	2.78%	27.74%	43.27%	24.31%	4.68%	38.50%	61.27%	0.23%	7.35%	8.17%	13.60%	70.88%
M179	OPER OF GOVT OTHER WAREHOUSE BLDGS	49,696,249.68	2.31%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	79.16%	12.08%	0.21%	8.55%
D301	ADP FACILITY MANAGEMENT	47,541,345.65	2.21%	32.63%	0.00%	62.54%	4.83%	94.86%	5.14%	0.00%	28.92%	5.16%	18.90%	47.03%
J070	MAINT-REP OF ADP EQ & SUPPLIES	47,527,159.55	2.21%	99.75%	0.00%	0.00%	0.25%	39.59%	32.10%	28.31%	41.55%	38.56%	12.41%	7.48%
AD25	SERVICES (OPERATIONAL)	46,530,265.83	2.16%	54.56%	44.97%	0.48%	0.00%	85.44%	14.56%	0.00%	92.08%	0.61%	1.14%	6.18%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See above												
AD26	SERVICES (MANAGEMENT/SUPPORT)	42,089,162.83	1.96%	92.32%	0.00%	5.55%	2.14%	9.14%	8.58%	82.28%	10.86%	24.04%	25.08%	40.01%