

COLUMBINE CAPITAL CORP.

	CPP Disbursement Date 02/27/2009	RSSD (Holding Company) 3465253	Number of Insured Depository Institutions 1	
Selected balance and off-balance sheet items	2008 \$ millions	2009 \$ millions	%chg from prev	
Assets	\$100	\$168	67.0%	
Loans	\$68	\$97	42.3%	
<i>Construction & development</i>	\$18	\$17	-2.7%	
<i>Closed-end 1-4 family residential</i>	\$9	\$14	60.1%	
<i>Home equity</i>	\$3	\$5	57.6%	
<i>Credit card</i>	\$0	\$0		
<i>Other consumer</i>	\$1	\$2	25.8%	
<i>Commercial & Industrial</i>	\$10	\$23	137.9%	
<i>Commercial real estate</i>	\$24	\$29	19.7%	
Unused commitments	\$16	\$28	73.5%	
Securitization outstanding principal	\$0	\$0		
Mortgage-backed securities (GSE and private issue)	\$0	\$0		
Asset-backed securities	\$0	\$0		
Other securities	\$16	\$15	-8.3%	
Cash & balances due	\$2	\$41	1615.3%	
Residential mortgage originations				
<i>Closed-end mortgage originated for sale (quarter)</i>	\$0	\$0		
<i>Open-end HELOC originated for sale (quarter)</i>	\$0	\$0		
<i>Closed-end mortgage originations sold (quarter)</i>	\$0	\$0		
<i>Open-end HELOC originations sold (quarter)</i>	\$0	\$0		
Liabilities	\$80	\$146	82.4%	
Deposits	\$72	\$126	75.7%	
Total other borrowings	\$8	\$20	144.9%	
FHLB advances	\$0	\$10		
Equity				
Equity capital at quarter end	\$21	\$22	7.1%	
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$1	\$2	NA	
Performance Ratios				
Tier 1 leverage ratio	12.8%	9.0%	--	
Tier 1 risk based capital ratio	15.9%	13.1%	--	
Total risk based capital ratio	17.1%	14.3%	--	
Return on equity ¹	0.2%	-0.8%	--	
Return on assets ¹	0.0%	-0.1%	--	
Net interest margin ¹	4.7%	3.7%	--	
Coverage ratio ((ALL+Alloc transfer risk)/Noncurrent loans)	0.0%	7333.3%	--	
Loss provision to net charge-offs (qtr)	653.8%	309.5%	--	
Net charge-offs to average loans and leases ¹	0.1%	0.1%	--	
¹ Quarterly, annualized.				
	Noncurrent Loans		Gross Charge-Offs	
Asset Quality (% of Total Loan Type)	2008	2009	2008	2009
<i>Construction & development</i>	0.0%	0.0%	0.0%	0.0%
<i>Closed-end 1-4 family residential</i>	0.0%	0.0%	0.0%	0.0%
<i>Home equity</i>	0.0%	0.4%	0.0%	0.0%
<i>Credit card</i>	0.0%	0.0%	0.0%	0.0%
<i>Other consumer</i>	0.0%	0.0%	0.1%	0.9%
<i>Commercial & Industrial</i>	0.0%	0.0%	0.0%	0.0%
<i>Commercial real estate</i>	0.0%	0.0%	0.0%	0.0%
<i>Total loans</i>	0.0%	0.0%	0.0%	0.0%