

**INTERNATIONAL BROTHERHOOD OF BOILERMAKERS, IRON SHIP BUILDERS, BLACKSMITHS, FORGERS AND HELPERS**

	CPP Disbursement Date 07/17/2009	RSSD (Holding Company) 1051317	Number of Insured Depository Institutions 1		
<b>Selected balance and off-balance sheet items</b>	<b>2009</b> \$ millions	<b>2010</b> \$ millions	%chg from prev		
<b>Assets</b>	\$556	\$506	-9.0%		
Loans	\$297	\$246	-17.3%		
Construction & development	\$66	\$39	-41.2%		
Closed-end 1-4 family residential	\$40	\$39	-2.2%		
Home equity	\$2	\$3	72.4%		
Credit card	\$1	\$1	0.1%		
Other consumer	\$3	\$2	-38.5%		
Commercial & Industrial	\$45	\$30	-32.9%		
Commercial real estate	\$123	\$117	-5.5%		
Unused commitments	\$52	\$39	-26.1%		
Securitization outstanding principal	\$0	\$0			
Mortgage-backed securities (GSE and private issue)	\$156	\$122	-22.2%		
Asset-backed securities	\$0	\$0			
Other securities	\$75	\$94	26.1%		
Cash & balances due	\$7	\$13	82.8%		
<b>Residential mortgage originations</b>					
Closed-end mortgage originated for sale (quarter)	\$0	\$0			
Open-end HELOC originated for sale (quarter)	\$0	\$0			
Closed-end mortgage originations sold (quarter)	\$0	\$0			
Open-end HELOC originations sold (quarter)	\$0	\$0			
<b>Liabilities</b>	\$500	\$453	-9.3%		
Deposits	\$391	\$365	-6.7%		
Total other borrowings	\$104	\$86	-16.9%		
FHLB advances	\$69	\$57	-17.0%		
<b>Equity</b>					
Equity capital at quarter end	\$56	\$53	-6.1%		
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$11	\$0	NA		
<b>Performance Ratios</b>					
Tier 1 leverage ratio	9.2%	9.0%	--		
Tier 1 risk based capital ratio	14.9%	14.3%	--		
Total risk based capital ratio	16.2%	15.5%	--		
Return on equity <sup>1</sup>	-79.5%	3.1%	--		
Return on assets <sup>1</sup>	-9.0%	0.3%	--		
Net interest margin <sup>1</sup>	3.7%	3.5%	--		
Coverage ratio ((ALL+Alloc transfer risk)/Noncurrent loans)	139.1%	88.4%	--		
Loss provision to net charge-offs (qtr)	661.0%	21.2%	--		
Net charge-offs to average loans and leases <sup>1</sup>	2.9%	2.2%	--		
<sup>1</sup> Quarterly, annualized.					
<b>Asset Quality (% of Total Loan Type)</b>	<b>2009</b>	<b>2010</b>	<b>2009</b>	<b>2010</b>	
Construction & development	9.9%	11.6%	2.3%	0.0%	--
Closed-end 1-4 family residential	0.2%	1.2%	1.4%	0.1%	--
Home equity	0.0%	0.0%	0.0%	0.0%	--
Credit card	0.0%	0.0%	0.6%	1.3%	--
Other consumer	0.6%	1.4%	0.1%	0.0%	--
Commercial & Industrial	0.0%	2.5%	0.0%	0.1%	--
Commercial real estate	4.1%	2.4%	0.0%	1.1%	--
Total loans	3.9%	3.5%	0.7%	0.6%	--