

Table 3.--OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

Outlays by Major Agency	2013 Actual	2014		2014 Actual	Change, 2014 Actual from:		
		Estimate			2013 Actual	Budget	Mid-Session
		Budget	Mid-Session				
Legislative Branch.....	4,312	4,740	4,741	4,156	-156	-584	-585
The Judiciary.....	7,065	7,281	7,281	6,900	-165	-381	-381
Agriculture:							
Farm Service Agency.....	13,813	10,561	13,357	13,843	29	3,282	486
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	82,548	80,539	78,194	76,238	-6,310	-4,301	-1,956
Child nutrition programs.....	19,325	19,702	19,554	19,489	163	-213	-65
Other.....	6,971	7,099	6,899	6,613	-358	-486	-286
Risk Management Agency.....	13,807	8,783	10,303	8,312	-5,496	-471	-1,991
Rural Utilities Service.....	1,281	2,535	2,329	564	-716	-1,971	-1,765
Forest Service.....	6,091	6,477	6,477	5,875	-216	-602	-602
Natural Resources Conservation Service.....	3,763	4,494	4,559	3,645	-118	-849	-914
Other.....	<u>8,293</u>	<u>9,001</u>	<u>8,630</u>	<u>7,228</u>	<u>-1,065</u>	<u>-1,773</u>	<u>-1,402</u>
Subtotal, Agriculture.....	155,892	149,191	150,302	141,806	-14,085	-7,385	-8,496
Commerce.....	9,137	7,520	8,365	6,675	-2,462	-845	-1,690
Defense-Military:							
Military Personnel.....	150,824	154,268	149,496	148,923	-1,901	-5,345	-573
Operations and Maintenance.....	259,660	272,812	246,259	244,862	-14,798	-27,950	-1,397
Procurement.....	114,913	92,090	110,727	106,728	-8,185	14,638	-3,999
Research, Development, Test, and Evaluation.....	66,892	56,026	63,326	65,416	-1,476	9,390	2,090
Military Construction.....	12,319	13,110	9,410	9,835	-2,484	-3,275	425
Revolving and Management Funds.....	3,209	3,661	4,674	2,791	-418	-870	-1,883
Other.....	<u>-16</u>	<u>1,376</u>	<u>-50</u>	<u>-541</u>	<u>-526</u>	<u>-1,917</u>	<u>-491</u>
Subtotal, Defense-Military.....	607,801	593,343	583,842	578,013	-29,788	-15,330	-5,829
Education:							
Office of Elementary and Secondary Education.....	24,846	25,554	24,154	23,101	-1,745	-2,453	-1,053
Office of Special Education and Rehabilitative Services.....	16,043	17,689	16,179	16,070	27	-1,619	-109
Office of Federal Student Aid.....	41,308	52,557	51,651	52,798	11,490	241	1,147
Proprietary receipts.....	-48,646	-38,855	-39,446	-39,683	8,963	-828	-237
Other.....	<u>7,360</u>	<u>8,674</u>	<u>7,224</u>	<u>7,323</u>	<u>-37</u>	<u>-1,351</u>	<u>99</u>
Subtotal, Education.....	40,910	65,619	59,762	59,609	18,698	-6,010	-153
Energy:							
National Nuclear Security Administration.....	10,693	11,219	10,946	10,516	-177	-703	-430
Environmental and Other Defense Activities.....	5,413	5,622	5,622	5,467	53	-155	-155

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	2013 Actual	Estimate		2014 Actual	Change, 2014 Actual from:		
		Budget	Mid-Session		2013 Actual	Budget	Mid-Session
Energy Programs.....	12,457	13,486	11,722	10,731	-1,725	-2,755	-991
Other.....	<u>-3,887</u>	<u>-2,554</u>	<u>-2,537</u>	<u>-3,084</u>	<u>803</u>	<u>-530</u>	<u>-547</u>
Subtotal, Energy.....	24,675	27,773	25,753	23,630	-1,046	-4,143	-2,123
Health and Human Services:							
Medicare (gross outlays).....	591,201	614,533	609,448	606,189	14,988	-8,344	-3,259
Medicaid.....	265,392	308,615	309,499	301,471	36,079	-7,144	-8,028
Children's Health Insurance Program.....	9,469	10,189	11,489	9,314	-154	-875	-2,175
Other Centers for Medicare and Medicaid Services programs.....	4,709	6,764	6,465	4,332	-377	-2,432	-2,133
National Institutes of Health.....	30,976	31,124	29,642	29,348	-1,627	-1,776	-294
Temporary assistance for needy families (TANF) and payments to States for child support enforcement and family support programs.....	21,873	21,465	20,965	20,999	-873	-466	34
Other Administration for Children and Families.....	28,558	28,607	28,519	28,423	-135	-184	-96
Food and Drug Administration.....	1,538	2,668	2,668	1,966	429	-702	-702
Proprietary receipts.....	-94,565	-95,824	-96,068	-95,669	-1,104	155	399
Other.....	<u>27,143</u>	<u>29,838</u>	<u>29,812</u>	<u>29,657</u>	<u>2,514</u>	<u>-181</u>	<u>-155</u>
Subtotal, Health and Human Services.....	886,293	957,979	952,439	936,032	49,738	-21,947	-16,407
Homeland Security:							
Customs and Border Protection.....	12,069	12,961	12,407	11,975	-94	-986	-432
Coast Guard.....	10,328	10,883	10,856	10,372	44	-511	-484
National Protection and Programs Directorate.....	1,448	2,242	1,851	1,372	-76	-870	-479
Federal Emergency Management Administration.....	22,398	16,888	13,444	9,547	-12,851	-7,341	-3,897
Immigration and Customs Enforcement.....	5,762	5,058	5,058	5,647	-115	589	589
Departmental Management and Operations.....	1,266	412	519	978	-288	566	459
Other.....	<u>3,947</u>	<u>3,184</u>	<u>3,033</u>	<u>3,368</u>	<u>-580</u>	<u>184</u>	<u>335</u>
Subtotal, Homeland Security.....	57,219	51,628	47,168	43,259	-13,960	-8,369	-3,909
Housing and Urban Development:							
Public and Indian Housing Programs.....	35,088	36,388	36,026	35,899	811	-489	-127
Housing programs.....	11,593	-6,677	-5,818	-6,197	-17,790	480	-379
Community Planning and Development.....	10,126	14,595	10,382	10,203	77	-4,392	-179
Other.....	<u>-231</u>	<u>-2,185</u>	<u>-1,628</u>	<u>-1,381</u>	<u>-1,149</u>	<u>804</u>	<u>247</u>
Subtotal, Housing and Urban Development.....	56,576	42,121	38,962	38,524	-18,052	-3,597	-438
Interior.....	9,606	12,833	12,749	11,273	1,667	-1,560	-1,476
Justice.....	29,742	28,651	28,639	28,617	-1,125	-34	-22

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Outlays by Major Agency	2013 Actual	2014 Estimate		2014 Actual	Change, 2014 Actual from:		
		Budget	Mid-Session		2013 Actual	Budget	Mid-Session
Labor:							
Unemployment trust fund.....	72,669	65,079	61,386	47,105	-25,564	-17,974	-14,281
Other.....	<u>7,640</u>	<u>11,428</u>	<u>11,458</u>	<u>10,094</u>	<u>2,454</u>	<u>-1,334</u>	<u>-1,364</u>
Subtotal, Labor.....	80,310	76,507	72,844	57,200	-23,110	-19,307	-15,644
State.....	25,972	27,770	27,205	27,504	1,533	-266	299
Transportation:							
Federal Highway Administration.....	49,816	56,229	56,624	65,472	15,656	9,243	8,848
Federal Transit Administration.....	11,654	12,868	12,568	12,279	626	-589	-289
Federal Aviation Administration.....	15,512	16,350	16,165	15,496	-16	-854	-669
Federal Railroad Administration.....	2,467	3,198	3,037	2,811	345	-387	-226
Transfers and payments from general fund and other funds.....	-5,885	-11,693	-11,693	-22,459	-16,574	-10,766	-10,766
Other.....	<u>2,757</u>	<u>3,579</u>	<u>3,502</u>	<u>2,555</u>	<u>-203</u>	<u>-1,024</u>	<u>-947</u>
Subtotal, Transportation.....	76,320	80,531	80,203	76,154	-166	-4,377	-4,049
Treasury:							
Troubled Asset Relief Program.....	4,427	5,256	4,556	4,390	-37	-866	-166
Other Departmental Offices.....	7,845	7,100	5,637	5,253	-2,592	-1,847	-384
Interest on the public debt.....	415,670	427,219	430,575	429,568	13,898	2,349	-1,007
Internal Revenue Service:							
Earned income tax credit.....	57,513	58,585	58,551	60,087	2,574	1,502	1,536
Child tax credit.....	21,608	21,698	22,573	21,490	-118	-208	-1,083
Refundable premium tax credit and cost sharing reductions.....	---	36,748	14,834	13,068	13,068	-23,680	-1,766
Other.....	24,173	25,965	21,984	21,364	-2,808	-4,601	-620
Claims, Judgments, and Relief Acts.....	5,533	2,377	1,437	2,927	-2,606	550	1,490
Interest paid to credit financing accounts.....	8,485	13,614	14,116	7,856	-630	-5,758	-6,260
Offsetting receipts.....	-150,995	-134,487	-136,820	-125,432	25,562	9,055	11,388
Other.....	<u>4,808</u>	<u>5,081</u>	<u>5,164</u>	<u>6,360</u>	<u>1,551</u>	<u>1,279</u>	<u>1,196</u>
Subtotal, Treasury.....	399,067	469,156	442,607	446,929	47,862	-22,227	4,322
Veterans Affairs:							
Veterans Health Administration.....	53,894	57,020	57,020	57,576	3,682	556	556
Benefits Programs.....	80,270	89,007	87,362	86,481	6,211	-2,526	-881
Other.....	<u>4,300</u>	<u>4,655</u>	<u>4,655</u>	<u>5,017</u>	<u>717</u>	<u>362</u>	<u>362</u>
Subtotal, Veterans Affairs.....	138,464	150,682	149,037	149,074	10,610	-1,608	37
Corps of Engineers.....	6,300	7,153	7,233	6,533	233	-620	-700

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		Estimate			2013 Actual	Budget	Mid-Session
		Budget	Mid-Session				
Other Defense Civil Programs:							
Military retirement fund.....	54,277	55,481	55,481	55,354	1,078	-127	-127
Other.....	<u>2,535</u>	<u>2,396</u>	<u>1,540</u>	<u>2,018</u>	<u>-517</u>	<u>-378</u>	<u>478</u>
Subtotal, Other Defense Civil Programs.....	56,812	57,877	57,021	57,372	560	-505	351
Environmental Protection Agency.....	9,484	8,128	8,378	9,400	-84	1,272	1,022
Executive Office of the President.....	380	392	392	373	-7	-19	-19
General Services Administration.....	-369	-477	-2,115	-765	-397	-288	1,350
International Assistance Programs:							
International Security Assistance:							
Foreign military financing program.....	4,514	7,115	5,900	5,533	1,019	-1,582	-367
Economic support fund.....	4,440	5,293	4,399	4,215	-226	-1,078	-184
Other.....	1,000	1,667	1,398	1,608	607	-59	210
Military sales program.....	-281	-2,821	-1,277	-2,723	-2,443	98	-1,446
International Monetary Programs.....	160	12	11	446	287	434	435
Other.....	<u>9,839</u>	<u>9,093</u>	<u>9,285</u>	<u>9,530</u>	<u>-310</u>	<u>437</u>	<u>245</u>
Subtotal, International Assistance Programs.....	19,673	20,359	19,716	18,608	-1,065	-1,751	-1,108
National Aeronautics and Space Administration.....	16,976	17,063	17,063	17,093	116	30	30
National Science Foundation.....	7,417	7,051	6,978	7,054	-363	3	76
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	77,357	82,282	82,282	79,645	2,287	-2,637	-2,637
Postal service retiree health benefits fund.....	---	3,199	3,199	---	---	-3,199	-3,199
Other.....	<u>6,511</u>	<u>6,938</u>	<u>8,220</u>	<u>8,274</u>	<u>1,763</u>	<u>1,336</u>	<u>54</u>
Subtotal, Office of Personnel Management.....	83,868	92,419	93,701	87,919	4,051	-4,500	-5,782
Small Business Administration.....	476	365	365	194	-282	-171	-171
Social Security Administration:							
Old age and survivors insurance (off-budget).....	670,656	710,838	706,023	705,907	35,251	-4,931	-116
Disability insurance (off-budget).....	142,847	146,413	145,000	144,646	1,799	-1,767	-354
Supplemental security income program.....	56,489	59,785	59,187	57,860	1,371	-1,925	-1,327
Other:							
On-budget.....	53,362	23,468	23,322	23,321	-30,041	-147	-1
Off-budget.....	<u>-55,960</u>	<u>-26,136</u>	<u>-25,983</u>	<u>-25,927</u>	<u>30,033</u>	<u>209</u>	<u>56</u>
Subtotal, Social Security Administration.....	867,394	914,368	907,549	905,807	38,413	-8,561	-1,742

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Outlays by Major Agency	2013 Actual	2014 Estimate		2014 Actual	Change, 2014 Actual from:		
		Budget	Mid-Session		2013 Actual	Budget	Mid-Session
Other independent agencies:							
District of Columbia.....	860	978	968	898	37	-80	-70
Export-Import Bank.....	-603	-307	-307	-217	387	90	90
Federal Communications Commission.....	9,115	9,910	9,520	9,216	100	-694	-304
Federal Deposit Insurance Corporation.....	1,085	-2,324	-6,601	-11,712	-12,797	-9,388	-5,111
National Credit Union Administration.....	3,137	-2,392	-2,392	-2,473	-5,610	-81	-81
Postal Service:							
On-budget.....	74	78	78	78	4	0	0
Off-budget.....	<u>-1,912</u>	<u>-3,952</u>	<u>-3,952</u>	<u>-2,528</u>	<u>-616</u>	<u>1,424</u>	<u>1,424</u>
Subtotal, Postal Service.....	-1,838	-3,874	-3,874	-2,450	-612	1,424	1,424
Railroad Retirement Board.....	4,851	6,238	4,921	3,497	-1,354	-2,741	-1,424
Securities and Exchange Commission.....	48	-800	-800	38	-10	838	838
Tennessee Valley Authority.....	527	897	897	-1,414	-1,941	-2,311	-2,311
Other (net).....	<u>8,726</u>	<u>10,391</u>	<u>10,313</u>	<u>8,810</u>	<u>84</u>	<u>-1,581</u>	<u>-1,503</u>
Subtotal, other independent agencies.....	25,908	18,717	12,645	4,193	-21,715	-14,524	-8,452
Allowances.....	---	1,875	3,875	---	---	-1,875	-3,875
Undistributed offsetting receipts:							
Employer share, employee retirement:							
Employer share, employee retirement (on-budget):							
Military retirement and health.....	-35,847	-34,544	-34,544	-34,520	1,327	24	24
Civil Service Retirement and Disability Fund.....	-24,800	-24,907	-24,907	-24,705	96	202	202
Postal Service contributions for current workers.....	---	-2,353	-2,353	---	---	2,353	2,353
Other.....	-4,506	-4,379	-4,391	-4,388	119	-9	3
Employer share, employee retirement (off-budget).....	<u>-16,168</u>	<u>-15,697</u>	<u>-15,737</u>	<u>-15,737</u>	<u>431</u>	<u>-40</u>	<u>---</u>
Subtotal, employer share, employee retirement.....	-81,321	-81,880	-81,932	-79,349	1,972	2,531	2,583
Interest received by trust funds:							
Interest received by on-budget trust funds.....	-51,026	-57,803	-58,360	-57,850	-6,824	-47	510
Interest received by off-budget trust funds.....	<u>-105,649</u>	<u>-100,239</u>	<u>-100,267</u>	<u>-100,265</u>	<u>5,384</u>	<u>-26</u>	<u>2</u>
Subtotal, Interest received by trust funds.....	-156,675	-158,042	-158,627	-158,115	-1,440	-73	512
Rents and royalties on the Outer Continental Shelf lands.....	-8,873	-8,151	-8,169	-7,473	1,400	678	696
Sale of major assets.....	<u>-2,588</u>	<u>-16</u>	<u>-16</u>	<u>---</u>	<u>2,588</u>	<u>16</u>	<u>16</u>
Subtotal, undistributed offsetting receipts.....	<u>-249,458</u>	<u>-248,089</u>	<u>-248,744</u>	<u>-244,937</u>	<u>4,521</u>	<u>3,152</u>	<u>3,807</u>

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		<u>Budget</u>	<u>Mid-Session</u>		<u>2013 Actual</u>	<u>Budget</u>	<u>Mid-Session</u>
Total, Outlays.....	3,454,223	3,650,526	3,575,956	3,504,199	49,975	-146,327	-71,757
On-budget.....	2,820,411	2,939,299	2,870,872	2,798,103	-22,307	-141,196	-72,769
Off-budget.....	633,813	711,227	705,084	706,095	72,282	-5,132	1,011
Deficit(-)/Surplus(+)	-680,212	-648,805	-582,972	-483,350	196,862	165,455	99,622
On-budget.....	-719,673	-669,910	-613,953	-512,857	206,816	157,053	101,096
Off-budget.....	39,461	21,105	30,981	29,507	-9,954	8,402	-1,474

NOTE: Detail may not add to totals or changes due to rounding.