

Table 3.--OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

Outlays by Major Agency	2015				Change, 2015 Actual from:		
	2014 Actual	Budget	Mid-Session	Actual	2014 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Legislative Branch.....	4,156	4,899	4,899	4,329	173	-570	-570
The Judiciary.....	6,900	7,567	7,567	7,128	228	-439	-439
Agriculture:							
Farm Service Agency.....	13,843	9,838	9,850	8,648	-5,194	-1,190	-1,202
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	76,237	78,756	78,756	76,142	-95	-2,614	-2,614
Child nutrition programs.....	19,489	20,588	20,587	21,022	1,533	434	435
Other.....	6,613	6,991	6,758	6,792	179	-199	34
Risk Management Agency.....	8,312	8,869	7,341	7,350	-961	-1,519	9
Rural Utilities Service.....	564	1,537	1,133	1,603	1,038	66	470
Forest Service.....	5,875	6,492	6,526	5,922	47	-570	-604
Natural Resources Conservation Service.....	3,645	5,230	4,741	3,498	-147	-1,732	-1,243
Other.....	<u>7,228</u>	<u>9,235</u>	<u>8,962</u>	<u>8,133</u>	<u>906</u>	<u>-1,102</u>	<u>-829</u>
Subtotal, Agriculture.....	141,806	147,536	144,654	139,112	-2,694	-8,424	-5,542
Commerce.....	7,896	9,971	9,855	8,956	1,060	-1,015	-899
Defense-Military:							
Military Personnel.....	148,923	149,247	145,576	145,207	-3,716	-4,040	-369
Operations and Maintenance.....	244,480	234,207	245,673	247,237	2,757	13,030	1,564
Procurement.....	107,482	106,205	100,572	101,343	-6,139	-4,862	771
Research, Development, Test, and Evaluation.....	64,929	66,277	63,710	64,125	-804	-2,152	415
Military Construction.....	9,835	9,781	8,981	8,116	-1,719	-1,665	-865
Revolving and Management Funds.....	2,791	1,443	1,443	-2,697	-5,488	-4,140	-4,140
Other.....	<u>-538</u>	<u>542</u>	<u>471</u>	<u>-825</u>	<u>-287</u>	<u>-1,367</u>	<u>-1,296</u>
Subtotal, Defense-Military.....	577,902	567,702	566,426	562,506	-15,396	-5,196	-3,920
Education:							
Office of Elementary and Secondary Education.....	23,101	23,826	23,026	22,402	-699	-1,424	-624
Office of Special Education and Rehabilitative Services.....	16,070	17,318	16,018	15,807	-263	-1,511	-211
Office of Federal Student Aid.....	52,798	65,987	58,325	57,564	4,767	-8,423	-761
Proprietary receipts.....	-39,683	-12,284	-12,590	-13,082	26,602	-798	-492
Other.....	<u>7,323</u>	<u>8,441</u>	<u>7,516</u>	<u>7,340</u>	<u>17</u>	<u>-1,101</u>	<u>-176</u>
Subtotal, Education.....	59,609	103,288	92,295	90,031	30,423	-13,257	-2,264
Energy:							
National Nuclear Security Administration.....	10,516	13,084	10,808	10,869	353	-2,215	61
Environmental and Other Defense Activities.....	5,467	6,446	6,446	6,334	867	-112	-112

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Energy Programs.....	10,721	13,175	11,221	10,685	-36	-2,490	-536
Other.....	<u>-3,065</u>	<u>-2,565</u>	<u>-2,583</u>	<u>-2,464</u>	<u>601</u>	<u>101</u>	<u>119</u>
Subtotal, Energy.....	23,638	30,140	25,892	25,424	1,786	-4,716	-468
Health and Human Services:							
Medicare (gross outlays).....	606,162	634,021	641,374	640,447	34,286	6,426	-927
Medicaid.....	301,471	333,080	346,418	349,762	48,291	16,682	3,344
Children's Health Insurance Program.....	9,314	10,558	10,556	9,233	-81	-1,325	-1,323
Other Centers for Medicare and Medicaid Services programs.....	4,359	17,820	15,658	12,475	8,115	-5,345	-3,183
National Institutes of Health.....	29,348	29,565	29,565	29,294	-55	-271	-271
Temporary assistance for needy families (TANF) and payments to States for child support enforcement and family support programs.....	20,999	21,539	21,139	20,711	-288	-828	-428
Other Administration for Children and Families.....	28,423	29,448	29,633	29,518	1,095	70	-115
Centers for Disease Control and Prevention.....	6,312	7,792	7,792	7,018	706	-774	-774
Substance Abuse and Mental Health Services Administration.....	3,192	3,920	3,677	3,141	-50	-779	-536
Food and Drug Administration.....	1,966	2,943	2,581	2,392	426	-551	-189
Proprietary receipts.....	-95,669	-97,864	-98,140	-95,284	385	2,580	2,856
Other.....	<u>20,154</u>	<u>20,128</u>	<u>19,606</u>	<u>18,714</u>	<u>-1,439</u>	<u>-1,414</u>	<u>-892</u>
Subtotal, Health and Human Services.....	936,032	1,012,950	1,029,859	1,027,422	91,390	14,472	-2,437
Homeland Security:							
Customs and Border Protection.....	11,975	12,780	11,972	12,606	631	-174	634
Coast Guard.....	10,372	9,773	9,533	10,525	153	752	992
National Protection and Programs Directorate.....	1,372	2,187	1,898	1,475	103	-712	-423
Federal Emergency Management Administration.....	9,547	14,238	10,019	9,380	-167	-4,858	-639
Immigration and Customs Enforcement.....	5,647	5,537	5,908	5,848	201	311	-60
Departmental Management and Operations.....	978	721	532	1,018	40	297	486
Other.....	<u>3,368</u>	<u>449</u>	<u>1,302</u>	<u>1,711</u>	<u>-1,657</u>	<u>1,262</u>	<u>409</u>
Subtotal, Homeland Security.....	43,259	45,685	41,164	42,564	-694	-3,121	1,400
Housing and Urban Development:							
Public and Indian Housing Programs.....	26,075	27,157	25,228	26,020	-55	-1,137	792
Housing programs.....	3,627	8,907	5,561	4,422	795	-4,485	-1,139
Community Planning and Development.....	10,203	11,198	10,664	10,111	-92	-1,087	-553
Other.....	<u>-1,381</u>	<u>-4,872</u>	<u>-5,075</u>	<u>-5,032</u>	<u>-3,651</u>	<u>-160</u>	<u>43</u>
Subtotal, Housing and Urban Development.....	38,524	42,390	36,378	35,521	-3,004	-6,869	-857
Interior.....	11,275	13,008	13,189	12,347	1,072	-661	-842

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		Budget Estimate	Mid-Session Estimate	Actual	2014 Actual	Budget Estimate	Mid-Session Estimate	
Justice:								
Legal Activities and U.S. Marshals.....	7,100	10,224	7,635	7,292	192	-2,932	-343	
Federal Bureau of Investigation.....	7,741	9,332	8,544	8,153	412	-1,179	-391	
Federal prison system.....	6,752	6,875	6,875	7,050	298	175	175	
General administration.....	272	897	897	400	129	-497	-497	
Proprietary receipts.....	-432	-184	-184	-1,736	-1,304	-1,552	-1,552	
Other.....	<u>7,185</u>	<u>8,943</u>	<u>6,880</u>	<u>5,752</u>	<u>-1,433</u>	<u>-3,191</u>	<u>-1,128</u>	
Subtotal, Justice.....	28,617	36,087	30,647	26,911	-1,706	-9,176	-3,736	
Labor:								
Unemployment trust fund.....	47,107	42,650	37,551	36,561	-10,546	-6,089	-990	
Other.....	<u>9,661</u>	<u>10,147</u>	<u>8,997</u>	<u>8,657</u>	<u>-1,004</u>	<u>-1,490</u>	<u>-340</u>	
Subtotal, Labor.....	56,768	52,797	46,548	45,218	-11,550	-7,579	-1,330	
State:								
Administration of Foreign Affairs.....	11,406	12,422	12,172	11,408	2	-1,014	-764	
Global Health and Child Survival.....	8,290	8,976	8,976	6,919	-1,371	-2,057	-2,057	
Other.....	<u>7,791</u>	<u>9,123</u>	<u>8,162</u>	<u>8,168</u>	<u>377</u>	<u>-955</u>	<u>6</u>	
Subtotal, State.....	27,486	30,521	29,310	26,495	-991	-4,026	-2,815	
Transportation:								
Federal Highway Administration.....	65,472	43,808	42,690	50,674	-14,797	6,866	7,984	
Federal Transit Administration.....	12,279	12,790	12,171	11,908	-371	-882	-263	
Federal Aviation Administration.....	15,496	16,551	16,101	15,643	147	-908	-458	
Federal Railroad Administration.....	2,811	3,601	2,702	2,723	-89	-878	21	
Receipt of payments from the general fund.....	-22,458	---	---	-8,068	14,390	-8,068	-8,068	
Other.....	<u>2,576</u>	<u>3,458</u>	<u>3,435</u>	<u>2,572</u>	<u>-4</u>	<u>-886</u>	<u>-863</u>	
Subtotal, Transportation.....	76,177	80,208	77,099	75,453	-724	-4,755	-1,646	
Treasury:								
Troubled Asset Relief Program.....	4,390	4,955	4,955	4,215	-175	-740	-740	
Other Departmental Offices.....	5,253	4,797	4,779	3,873	-1,380	-924	-906	
Interest on the public debt.....	429,568	431,591	396,407	402,184	-27,384	-29,407	5,777	
Internal Revenue Service:								
Earned income tax credit.....	60,087	60,105	60,384	60,084	-3	-21	-300	
Child tax credit.....	21,490	21,511	20,692	20,592	-898	-919	-100	
Refundable premium tax credit and cost sharing reductions.....	13,068	28,564	25,969	27,214	14,146	-1,350	1,245	
Other.....	21,364	21,991	21,497	20,993	-372	-998	-504	
Claims, Judgments, and Relief Acts.....	2,927	816	2,494	3,034	107	2,218	540	

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	2014 Actual	Budget	Mid-Session	Actual	2014 Actual	Budget	Mid-Session
		Estimate	Estimate			Estimate	
Interest paid to credit financing accounts.....	7,856	13,889	14,156	8,115	259	-5,774	-6,041
Offsetting receipts.....	-125,469	-86,613	-82,398	-68,714	56,755	17,899	13,684
Other.....	<u>6,360</u>	<u>4,769</u>	<u>4,848</u>	<u>4,044</u>	<u>-2,316</u>	<u>-725</u>	<u>-804</u>
Subtotal, Treasury.....	446,893	506,375	473,783	485,633	38,740	-20,742	11,850
Veterans Affairs:							
Veterans Health Administration.....	57,576	62,806	61,252	63,174	5,598	368	1,922
Benefits Programs.....	86,481	93,298	91,976	90,685	4,204	-2,613	-1,291
Other.....	<u>5,017</u>	<u>4,693</u>	<u>4,693</u>	<u>5,358</u>	<u>341</u>	<u>665</u>	<u>665</u>
Subtotal, Veterans Affairs.....	149,074	160,797	157,921	159,217	10,143	-1,580	1,296
Corps of Engineers.....	6,533	7,463	6,782	6,683	151	-780	-99
Other Defense Civil Programs:							
Military retirement fund.....	55,354	56,241	56,241	56,729	1,375	488	488
Medicare-eligible retiree health care fund.....	9,255	10,559	10,559	9,963	708	-596	-596
Other.....	<u>-7,237</u>	<u>-7,075</u>	<u>-2,058</u>	<u>-3,726</u>	<u>3,511</u>	<u>3,349</u>	<u>-1,668</u>
Subtotal, Other Defense Civil Programs.....	57,372	59,725	64,742	62,966	5,594	3,241	-1,776
Environmental Protection Agency.....	9,400	8,325	7,097	7,005	-2,395	-1,320	-92
Executive Office of the President.....	373	401	400	394	21	-7	-6
General Services Administration.....	-765	-1,178	-1,556	-889	-124	289	667
International Assistance Programs:							
International Security Assistance:							
Foreign military financing program.....	5,533	6,138	6,138	6,705	1,171	567	567
Economic support fund.....	4,215	4,903	4,903	5,020	806	117	117
Other.....	1,632	1,499	1,287	1,184	-448	-315	-103
Military sales program.....	-2,636	-59	-3,907	-4,039	-1,402	-3,980	-132
International Monetary Programs.....	446	206	206	1,087	641	881	881
Other.....	<u>9,550</u>	<u>11,319</u>	<u>11,315</u>	<u>11,018</u>	<u>1,468</u>	<u>-301</u>	<u>-297</u>
Subtotal, International Assistance Programs.....	18,740	24,006	19,942	20,975	2,235	-3,031	1,033
National Aeronautics and Space Administration.....	17,093	18,097	18,097	18,272	1,179	175	175
National Science Foundation.....	7,054	7,082	7,082	6,837	-218	-245	-245
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	79,645	82,145	83,574	81,898	2,253	-247	-1,676
Postal service retiree health benefits fund.....	---	3,146	3,146	---	---	-3,146	-3,146

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		Estimate	Estimate			Estimate	
Other.....	<u>8,274</u>	<u>9,381</u>	<u>9,788</u>	<u>9,838</u>	<u>1,564</u>	<u>457</u>	<u>50</u>
Subtotal, Office of Personnel Management.....	87,919	94,672	96,508	91,735	3,817	-2,937	-4,773
Small Business Administration.....	194	-571	-571	-746	-940	-175	-175
Social Security Administration:							
Old age and survivors insurance (off-budget).....	705,875	747,920	742,197	741,479	35,604	-6,441	-718
Disability insurance (off-budget).....	144,641	148,470	147,358	146,308	1,667	-2,162	-1,050
Supplemental security income program.....	57,860	60,151	59,578	58,901	1,041	-1,250	-677
Other:							
On-budget.....	23,321	28,430	28,381	28,459	5,138	29	78
Off-budget.....	<u>-25,927</u>	<u>-31,190</u>	<u>-31,112</u>	<u>-31,004</u>	<u>-5,077</u>	<u>186</u>	<u>108</u>
Subtotal, Social Security Administration.....	905,769	953,781	946,402	944,143	38,374	-9,638	-2,259
Other independent agencies:							
District of Columbia.....	898	987	969	875	-23	-112	-94
Export-Import Bank.....	-217	-552	-552	-24	193	528	528
Federal Communications Commission.....	9,216	9,465	9,153	9,109	-107	-356	-44
Federal Deposit Insurance Corporation.....	-11,712	-7,826	-6,431	-11,316	396	-3,490	-4,885
National Credit Union Administration.....	-2,473	-290	-290	-895	1,577	-605	-605
Postal Service:							
On-budget.....	78	100	100	100	21	-0	-0
Off-budget.....	<u>-2,528</u>	<u>-558</u>	<u>-2,958</u>	<u>-1,711</u>	<u>817</u>	<u>-1,153</u>	<u>1,247</u>
Subtotal, Postal Service.....	-2,450	-458	-2,858	-1,611	839	-1,153	1,247
Railroad Retirement Board.....	3,497	7,189	6,552	8,306	4,809	1,117	1,754
Securities and Exchange Commission.....	38	-932	-921	34	-4	966	955
Tennessee Valley Authority.....	-1,414	1,016	1,016	34	1,448	-982	-982
Other (net).....	<u>8,812</u>	<u>11,108</u>	<u>10,750</u>	<u>9,065</u>	<u>252</u>	<u>-2,043</u>	<u>-1,685</u>
Subtotal, other independent agencies.....	4,195	19,707	17,388	13,576	9,381	-6,131	-3,812
Allowances.....	---	1,875	500	---	---	-1,875	-500
Undistributed offsetting receipts:							
Employer share, employee retirement:							
Employer share, employee retirement (on-budget):							
Military retirement and health.....	-34,520	-22,810	-22,810	-33,117	1,402	-10,307	-10,307
Civil Service Retirement and Disability Fund.....	-24,705	-27,738	-27,738	-27,583	-2,879	155	155

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Postal Service contributions for current workers.....	---	-2,357	-2,357	---	---	2,357	2,357
Other.....	-4,388	-14,978	-14,977	-4,411	-24	10,567	10,566
Employer share, employee retirement (off-budget).....	<u>-15,737</u>	<u>-16,013</u>	<u>-16,008</u>	<u>-16,008</u>	<u>-271</u>	<u>5</u>	<u>---</u>
Subtotal, employer share, employee retirement.....	-79,349	-83,896	-83,890	-81,120	-1,771	2,776	2,770
Interest received by trust funds:							
Interest received by on-budget trust funds.....	-57,850	-54,902	-41,882	-45,826	12,024	9,076	-3,944
Interest received by off-budget trust funds.....	<u>-100,265</u>	<u>-96,009</u>	<u>-95,929</u>	<u>-95,967</u>	<u>4,298</u>	<u>42</u>	<u>-38</u>
Subtotal, Interest received by trust funds.....	-158,115	-150,911	-137,811	-141,793	16,322	9,118	-3,982
Rents and royalties on the Outer Continental Shelf lands.....	-7,473	-6,422	-4,565	-4,556	2,918	1,866	9
Spectrum auction proceeds and relocation activities.....	<u>-1,221</u>	<u>-45,500</u>	<u>-41,053</u>	<u>-30,128</u>	<u>-28,907</u>	<u>15,372</u>	<u>10,925</u>
Subtotal, undistributed offsetting receipts.....	<u>-246,158</u>	<u>-286,729</u>	<u>-267,319</u>	<u>-257,597</u>	<u>-11,438</u>	<u>29,132</u>	<u>9,722</u>
Total, Outlays.....	3,503,732	3,758,577	3,702,980	3,687,622	183,890	-70,955	-15,358
On-budget.....	2,797,675	3,005,957	2,959,432	2,944,526	146,851	-61,431	-14,906
Off-budget.....	706,057	752,620	743,548	743,096	37,039	-9,524	-452
Deficit(-)/Surplus(+).....	-483,361	-582,505	-454,511	-438,899	44,462	143,606	15,612
On-budget.....	-512,868	-595,455	-482,286	-466,197	46,672	129,258	16,089
Off-budget.....	29,507	12,950	27,775	27,298	-2,210	14,348	-477

NOTE: Detail may not add to totals or changes due to rounding.