

Table 3.--OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

Outlays by Major Agency	2016 Actual	2017			Change, 2017 Actual from:		
		Budget Estimate	Mid-Session Estimate	Actual	2016 Actual	Budget Estimate	Mid-Session Estimate
Legislative Branch.....	4,344	5,153	5,241	4,499	155	-654	-742
The Judiciary.....	7,497	8,099	8,176	7,566	70	-533	-610
Agriculture:							
Farm Service Agency.....	11,580	13,853	12,851	12,650	1,070	-1,203	-201
Food and Nutrition Service:							
Supplemental Nutrition Assistance Program (SNAP).....	73,081	71,854	68,852	70,148	-2,933	-1,706	1,296
Child nutrition programs.....	21,978	23,764	22,495	22,471	493	-1,293	-24
Other.....	6,382	6,300	5,371	6,144	-238	-156	773
Risk Management Agency.....	4,239	4,793	5,210	4,293	54	-500	-917
Rural Utilities Service.....	255	1,354	1,492	860	605	-494	-632
Forest Service.....	6,362	5,690	6,094	6,365	4	675	271
Natural Resources Conservation Service.....	3,672	3,893	3,802	3,763	92	-130	-39
Other.....	<u>10,613</u>	<u>1,466</u>	<u>1,924</u>	<u>868</u>	<u>-9,744</u>	<u>-598</u>	<u>-1,056</u>
Subtotal, Agriculture.....	138,162	132,967	128,091	127,563	-10,598	-5,404	-528
Commerce:							
National Oceanic and Atmospheric Administration.....	5,673	5,538	5,632	5,551	-123	13	-81
Bureau of the Census.....	1,156	1,637	1,654	1,427	270	-210	-227
National Institute of Standards and Technology.....	735	1,093	1,091	978	243	-115	-113
Other.....	<u>1,598</u>	<u>2,474</u>	<u>2,454</u>	<u>2,348</u>	<u>750</u>	<u>-126</u>	<u>-106</u>
Subtotal, Commerce.....	9,162	10,742	10,831	10,304	1,141	-438	-527
Defense-Military:							
Military Personnel.....	147,905	145,728	146,284	144,706	-3,199	-1,022	-1,578
Operations and Maintenance.....	243,200	244,629	253,032	245,186	1,986	557	-7,846
Procurement.....	102,651	105,046	105,318	104,126	1,474	-920	-1,192
Research, Development, Test, and Evaluation.....	64,873	66,426	65,938	68,126	3,253	1,700	2,188
Military Construction.....	6,677	7,172	7,071	6,673	-4	-499	-398
Revolving and Management Funds.....	-165	-197	1,061	-384	-219	-187	-1,445
Other.....	<u>224</u>	<u>4,205</u>	<u>102</u>	<u>474</u>	<u>250</u>	<u>-3,731</u>	<u>372</u>
Subtotal, Defense-Military.....	565,364	573,009	578,806	568,905	3,542	-4,104	-9,901

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Education:							
Office of Elementary and Secondary Education.....	21,584	22,562	22,309	22,505	920	-57	196
Office of Special Education and Rehabilitative Services.....	15,959	16,063	15,818	16,233	274	170	415
Office of Federal Student Aid.....	42,796	77,524	76,810	84,986	42,190	7,462	8,176
Proprietary receipts.....	-10,764	-12,581	-12,581	-19,577	-8,813	-6,996	-6,996
Other.....	<u>7,406</u>	<u>8,213</u>	<u>7,545</u>	<u>7,556</u>	<u>150</u>	<u>-657</u>	<u>11</u>
Subtotal, Education.....	76,981	111,781	109,901	111,702	34,720	-79	1,801
Energy:							
National Nuclear Security Administration.....	11,901	12,441	12,433	12,145	243	-296	-288
Environmental and Other Defense Activities.....	5,957	6,025	6,680	6,593	636	568	-87
Energy Programs.....	10,334	11,121	11,100	10,346	12	-775	-754
Other.....	<u>-2,341</u>	<u>-2,601</u>	<u>-3,545</u>	<u>-3,287</u>	<u>-947</u>	<u>-686</u>	<u>258</u>
Subtotal, Energy.....	25,852	26,986	26,668	25,796	-56	-1,190	-872
Health and Human Services:							
Medicare (gross outlays).....	698,023	710,508	708,944	708,298	10,275	-2,210	-646
Medicaid.....	368,280	378,455	378,455	374,681	6,401	-3,774	-3,774
Children's Health Insurance Program.....	14,305	16,655	16,646	16,224	1,919	-431	-422
Other Centers for Medicare and Medicaid Services programs.....	13,711	12,177	12,308	10,515	-3,196	-1,662	-1,793
National Institutes of Health.....	29,280	32,469	32,918	31,394	2,113	-1,075	-1,524
Temporary assistance for needy families (TANF) and payments to States for child support enforcement and family support programs.....	20,275	21,364	21,386	20,616	341	-748	-770
Other Administration for Children and Families.....	30,630	33,115	31,832	31,374	743	-1,741	-458
Health Resources and Services Administration.....	10,263	10,372	10,401	10,893	631	521	492
Centers for Disease Control and Prevention.....	7,502	7,920	7,919	8,001	499	81	82
Indian Health Service.....	4,683	5,191	5,393	4,777	94	-414	-616
Substance Abuse and Mental Health Services Administration.....	3,443	3,672	3,449	3,414	-29	-258	-35
Departmental Management.....	2,510	4,945	4,952	3,309	799	-1,636	-1,643
Food and Drug Administration.....	2,566	2,718	2,757	3,333	767	615	576
Proprietary receipts.....	-105,250	-111,086	-111,048	-111,954	-6,704	-868	-906
Other.....	<u>2,743</u>	<u>2,258</u>	<u>2,264</u>	<u>1,889</u>	<u>-854</u>	<u>-369</u>	<u>-375</u>
Subtotal, Health and Human Services.....	1,102,965	1,130,733	1,128,576	1,116,764	13,799	-13,969	-11,812

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Homeland Security:							
Customs and Border Protection.....	13,180	14,075	14,772	13,353	173	-722	-1,419
Coast Guard.....	10,260	10,088	10,286	10,526	265	438	240
Transportation Security Administration.....	5,215	5,944	6,073	5,130	-85	-814	-943
National Protection and Programs Directorate.....	1,619	3,301	3,057	1,887	268	-1,414	-1,170
Federal Emergency Management Administration.....	11,253	11,968	13,635	15,607	4,353	3,639	1,972
Immigration and Customs Enforcement.....	6,420	5,997	6,321	6,767	347	770	446
Citizenship and Immigration Services.....	3,440	3,645	4,215	3,764	323	119	-451
Departmental Management and Operations.....	1,105	1,980	1,793	1,189	83	-791	-604
Other.....	<u>-7,299</u>	<u>-5,604</u>	<u>-7,413</u>	<u>-7,720</u>	<u>-421</u>	<u>-2,116</u>	<u>-307</u>
Subtotal, Homeland Security.....	45,195	51,394	52,739	50,502	5,307	-892	-2,237
Housing and Urban Development:							
Public and Indian Housing Programs.....	27,058	27,341	27,651	27,675	616	334	24
Housing programs.....	-6,616	21,522	21,933	21,805	28,421	283	-128
Community Planning and Development.....	9,498	10,180	9,500	9,098	-400	-1,082	-402
Other.....	<u>-3,548</u>	<u>-2,227</u>	<u>-2,718</u>	<u>-3,103</u>	<u>444</u>	<u>-876</u>	<u>-385</u>
Subtotal, Housing and Urban Development.....	26,393	56,816	56,366	55,474	29,082	-1,342	-892
Interior.....	12,584	13,471	12,710	12,141	-443	-1,330	-569
Justice:							
Legal Activities and U.S. Marshals.....	8,777	11,951	11,763	9,289	512	-2,662	-2,474
Federal Bureau of Investigation.....	8,520	8,590	8,673	8,933	412	343	260
Federal prison system.....	6,952	6,953	7,024	6,976	24	23	-48
Office of Justice Programs.....	3,088	6,059	4,225	3,729	641	-2,330	-496
Proprietary receipts.....	-2,851	-303	-861	-766	2,085	-463	95
Other.....	<u>5,038</u>	<u>4,994</u>	<u>3,597</u>	<u>2,817</u>	<u>-2,221</u>	<u>-2,177</u>	<u>-780</u>
Subtotal, Justice.....	29,523	38,244	34,421	30,977	1,454	-7,267	-3,444
Labor:							
Unemployment trust fund.....	36,401	37,055	36,582	34,620	-1,781	-2,435	-1,962
Training and employment Services.....	3,138	3,738	3,092	3,267	129	-471	175
Pension Benefit Guaranty Corporation.....	-5,225	-2,893	-3,272	-4,767	458	-1,874	-1,495
Other.....	<u>7,057</u>	<u>7,184</u>	<u>7,282</u>	<u>7,000</u>	<u>-57</u>	<u>-184</u>	<u>-282</u>
Subtotal, Labor.....	41,371	45,084	43,684	40,120	-1,251	-4,964	-3,564

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State:							
Administration of Foreign Affairs.....	11,661	12,926	12,948	12,220	559	-706	-728
Global Health.....	8,973	8,572	9,106	7,767	-1,206	-805	-1,339
Other.....	<u>8,815</u>	<u>8,603</u>	<u>7,961</u>	<u>7,074</u>	<u>-1,741</u>	<u>-1,529</u>	<u>-887</u>
Subtotal, State.....	29,448	30,101	30,015	27,061	-2,388	-3,040	-2,954
Transportation:							
Federal Highway Administration.....	114,055	42,555	44,656	44,167	-69,888	1,612	-489
Federal Transit Administration.....	12,421	12,471	12,692	12,263	-159	-208	-429
Federal Aviation Administration.....	15,560	16,481	16,390	15,866	306	-615	-524
Federal Railroad Administration.....	3,764	4,703	4,830	4,602	838	-101	-228
Receipt of payments from the general fund.....	-70,000	---	---	---	70,000	---	---
Other.....	<u>2,619</u>	<u>3,187</u>	<u>3,037</u>	<u>2,542</u>	<u>-77</u>	<u>-645</u>	<u>-495</u>
Subtotal, Transportation.....	78,419	79,397	81,605	79,440	1,020	43	-2,165
Treasury:							
Troubled Asset Relief Program.....	4,961	3,752	4,250	4,146	-815	394	-104
Other Departmental Offices.....	1,645	2,874	2,798	2,631	986	-243	-167
Interest on the public debt.....	429,963	474,506	473,404	456,955	26,993	-17,551	-16,449
Internal Revenue Service:							
Earned income tax credit.....	60,580	60,943	59,995	59,749	-830	-1,194	-246
Child tax credit.....	20,188	20,193	19,434	19,408	-780	-785	-26
Refundable premium tax credit and cost sharing reductions.....	30,827	40,129	40,219	39,144	8,317	-985	-1,075
Other.....	21,531	22,453	21,073	21,237	-294	-1,216	164
Claims, Judgments, and Relief Acts.....	4,337	2,948	4,239	3,809	-528	861	-430
Interest paid to credit financing accounts.....	7,364	10,621	10,599	8,365	1,002	-2,256	-2,234
Offsetting receipts.....	-62,846	-76,547	-77,455	-75,288	-12,443	1,259	2,167
Other.....	<u>7,567</u>	<u>5,143</u>	<u>5,144</u>	<u>6,277</u>	<u>-1,290</u>	<u>1,134</u>	<u>1,133</u>
Subtotal, Treasury.....	526,116	567,015	563,700	546,434	20,318	-20,581	-17,266
Veterans Affairs:							
Veterans Health Administration.....	66,806	70,084	71,272	71,829	5,023	1,745	557
Benefits Programs.....	102,228	100,810	100,810	100,533	-1,696	-277	-277
Other.....	<u>4,984</u>	<u>3,460</u>	<u>3,560</u>	<u>3,689</u>	<u>-1,295</u>	<u>229</u>	<u>129</u>
Subtotal, Veterans Affairs.....	174,018	174,354	175,642	176,050	2,032	1,696	408
Corps of Engineers.....	6,388	6,921	6,826	6,453	65	-468	-373

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Other Defense Civil Programs:							
Military retirement fund.....	61,589	57,601	57,601	57,736	-3,854	135	135
Medicare-eligible retiree health care fund.....	9,765	11,054	11,054	9,941	176	-1,113	-1,113
Other.....	<u>-6,849</u>	<u>-10,644</u>	<u>-10,709</u>	<u>-8,981</u>	<u>-2,132</u>	<u>1,663</u>	<u>1,728</u>
Subtotal, Other Defense Civil Programs.....	64,505	58,011	57,946	58,695	-5,810	684	749
Environmental Protection Agency.....	8,729	8,597	8,439	8,088	-641	-509	-351
Executive Office of the President.....	395	427	435	411	15	-16	-24
General Services Administration.....	-735	-243	-1,233	-664	72	-421	569
International Assistance Programs:							
International Security Assistance:							
Foreign military financing program.....	4,461	5,795	5,877	5,628	1,168	-167	-249
Economic support and development fund.....	5,422	5,470	4,990	5,307	-115	-163	317
Other.....	1,424	2,024	1,691	1,304	-119	-720	-387
Military sales program.....	-4,019	2,139	-542	-3,894	125	-6,033	-3,352
Agency for International Development.....	5,248	7,297	7,854	7,390	2,142	93	-464
Other.....	<u>3,706</u>	<u>3,582</u>	<u>3,142</u>	<u>3,186</u>	<u>-520</u>	<u>-396</u>	<u>44</u>
Subtotal, International Assistance Programs.....	16,241	26,307	23,012	18,922	2,681	-7,385	-4,090
National Aeronautics and Space Administration.....	18,829	19,131	19,431	18,698	-131	-433	-733
National Science Foundation.....	6,904	7,025	7,291	7,215	311	190	-76
Office of Personnel Management:							
Civil Service Retirement and Disability Fund.....	82,956	83,003	83,835	83,781	825	778	-54
Employees and retired employees health benefits funds.....	-664	-890	-884	-2,291	-1,627	-1,401	-1,407
Postal Service payments for retiree health and pension benefits.....	---	-3,950	-2,510	---	---	3,950	2,510
Other.....	<u>9,024</u>	<u>13,974</u>	<u>14,647</u>	<u>13,971</u>	<u>4,946</u>	<u>-3</u>	<u>-676</u>
Subtotal, Office of Personnel Management.....	91,316	92,137	95,088	95,461	4,145	3,324	373
Small Business Administration.....	-444	415	368	439	883	24	71

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Social Security Administration:							
Old age and survivors insurance (off-budget).....	769,806	804,712	798,926	799,092	29,286	-5,620	166
Disability insurance (off-budget).....	146,272	147,191	146,683	145,855	-416	-1,336	-828
Supplemental security income program.....	63,351	59,518	59,418	58,710	-4,641	-808	-708
Other:							
On-budget.....	29,887	35,067	34,900	34,617	4,730	-450	-283
Off-budget.....	<u>-32,532</u>	<u>-37,629</u>	<u>-37,463</u>	<u>-37,461</u>	<u>-4,929</u>	<u>168</u>	<u>2</u>
Subtotal, Social Security Administration.....	976,783	1,008,859	1,002,464	1,000,812	24,029	-8,047	-1,652
Other independent agencies:							
District of Columbia.....	863	924	927	926	63	2	-1
Export-Import Bank.....	-1,504	-1,016	-1,117	-935	568	81	182
Federal Communications Commission.....	9,916	10,924	10,546	10,029	113	-895	-517
Federal Deposit Insurance Corporation.....	-10,846	-9,595	-8,222	-8,537	2,309	1,058	-315
National Credit Union Administration.....	-2,080	-1,847	-3,737	-3,436	-1,356	-1,589	301
Postal Service:							
On-budget.....	96	55	35	35	-61	-20	-0
Off-budget.....	<u>-1,361</u>	<u>5,210</u>	<u>3,253</u>	<u>-2,274</u>	<u>-913</u>	<u>-7,484</u>	<u>-5,527</u>
Subtotal, Postal Service.....	-1,265	5,265	3,288	-2,239	-974	-7,504	-5,527
Railroad Retirement Board.....	6,828	8,154	6,935	5,203	-1,625	-2,951	-1,732
Securities and Exchange Commission.....	240	103	88	170	-70	67	82
Tennessee Valley Authority.....	68	373	373	-186	-254	-559	-559
Other (net).....	<u>9,260</u>	<u>12,898</u>	<u>12,386</u>	<u>10,664</u>	<u>1,403</u>	<u>-2,234</u>	<u>-1,722</u>
Subtotal, other independent agencies.....	11,482	26,183	21,467	11,660	178	-14,523	-9,807
Allowances.....	---	-3,557	65	---	---	3,557	-65
Undistributed offsetting receipts:							
Employer share, employee retirement:							
Employer share, employee retirement (on-budget):							
Military retirement and health.....	-32,955	-32,212	-32,212	-32,211	744	1	1
Civil Service Retirement and Disability Fund.....	-29,496	-30,145	-30,145	-30,485	-989	-340	-340
Other.....	-4,644	-7,598	-7,597	-4,774	-130	2,824	2,823
Employer share, employee retirement (off-budget).....	<u>-16,936</u>	<u>-17,499</u>	<u>-17,499</u>	<u>-17,499</u>	<u>-563</u>	<u>---</u>	<u>---</u>
Subtotal, employer share, employee retirement.....	-84,031	-87,454	-87,453	-84,969	-939	2,485	2,484

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Interest received by trust funds:							
Interest received by on-budget trust funds.....	-55,542	-63,435	-63,573	-60,547	-5,006	2,888	3,026
Interest received by off-budget trust funds.....	-90,575	-86,506	-86,498	-86,511	4,064	-5	-13
Subtotal, Interest received by trust funds.....	-146,117	-149,941	-150,071	-147,059	-942	2,882	3,012
Rents and royalties on the Outer Continental Shelf lands.....	-2,784	-4,191	-4,191	-3,106	-322	1,085	1,085
Spectrum auction proceeds and relocation activities.....	-8,436	-1,750	-1,750	-1,750	6,686	---	---
Subtotal, undistributed offsetting receipts.....	-241,368	-243,336	-243,465	-236,884	4,484	6,452	6,581
Total, Outlays.....	3,852,420	4,062,223	4,045,306	3,980,605	128,185	-81,618	-64,701
On-budget.....	3,077,747	3,246,744	3,237,904	3,179,404	101,657	-67,340	-58,500
Off-budget.....	774,673	815,479	807,402	801,202	26,528	-14,277	-6,200
Deficit(-)/Surplus(+)	-585,646	-602,515	-701,666	-665,712	-80,065	-63,197	35,954
On-budget.....	-621,153	-644,449	-744,921	-715,128	-93,975	-70,679	29,793
Off-budget.....	35,507	41,934	43,255	49,416	13,909	7,482	6,161

NOTE: Detail may not add to totals or changes due to rounding.