

Trust Fund Allocations

RESTORE Act Components ¹	Gross Allocations Made Available ²	Obligations and Transfers	Current Allocations Available After Transfers ³
Direct Component	\$285,627,463.01	\$770,378.39	\$284,857,084.62
Comprehensive Plan Component	\$245,136,769.41	\$3,820,000.00	\$241,316,769.41
Spill Impact Component	\$244,823,539.73	\$0.00	\$244,823,539.73
NOAA Science Program	\$20,558,576.50	\$3,087,099.00	\$17,471,477.50
Centers of Excellence Research Grants Program	\$20,558,576.50	\$8,072,476.00	\$12,486,100.50
Total	\$816,704,925.15	\$15,749,953.39	\$800,954,971.76

¹The Department of the Treasury Office of Gulf Coast Restoration (Treasury) administers the RESTORE Act's Direct Component and Centers of Excellence Research Grants Program; the Gulf Coast Ecosystem Restoration Council (Council), a new independent federal entity created under the RESTORE Act, administers the Comprehensive Plan and Spill Impact Components; and the Department of Commerce National Oceanic and Atmospheric Administration (NOAA) administers the NOAA RESTORE Act Science Program.

²These totals include the third and final payment of the Transocean settlement and the Fiscal Year 2015 earned interest on the trust fund.

³These totals are the amounts remaining after obligations issued by Treasury under the Direct Component and Centers of Excellence Research Grant program and transfers to the Council and NOAA out of their Trust Fund allocations based on their requests.

Direct Component

State/Entity	Gross Allocations Made Available	Obligations	Current Allocations Available
Alabama	\$57,125,492.60	\$0.00	\$57,125,492.60
Florida Counties*	\$57,125,492.60	\$0.00	\$57,125,492.60
Louisiana (70%)*	\$39,987,844.83	\$0.00	\$39,987,844.83
Louisiana Parishes (30%)*	\$17,137,647.78	\$0.00	\$17,137,647.78
Mississippi	\$57,125,492.60	\$770,378.39	\$56,355,114.21
Texas	\$57,125,492.60	\$0.00	\$57,125,492.60
Total	\$285,627,463.01	\$770,378.39	\$284,857,084.62

*See supplemental pages for Direct Component allocations available to the Gulf Coast Region Florida Counties and Louisiana Parishes.

Centers of Excellence Research Grants Program

State/Entity	Gross Allocations Made Available	Obligations	Current Allocations Available
Alabama	\$4,111,715.30	\$0.00	\$4,111,715.30
Florida	\$4,111,715.30	\$4,036,238.00	\$75,477.30
Louisiana	\$4,111,715.30	\$0.00	\$4,111,715.30
Mississippi	\$4,111,715.30	\$0.00	\$4,111,715.30
Texas	\$4,111,715.30	\$4,036,238.00	\$75,477.30
Total	\$20,558,576.50	\$8,072,476.00	\$12,486,100.50

Treasury-Administered Direct Component

Florida Trust Fund Allocations

Florida County	Allocation of Florida's Direct Component Share	Gross Allocations Made Available ¹	Obligations	Current Allocations Available
Disproportionately Affected	75%			
Bay	15.101453044%	\$6,470,084.58	\$0.00	\$6,470,084.58
Escambia	25.334760043%	\$10,854,454.86	\$0.00	\$10,854,454.86
Franklin	8.441253238%	\$3,616,580.62	\$0.00	\$3,616,580.62
Gulf	6.743202296%	\$2,889,065.65	\$0.00	\$2,889,065.65
Okaloosa	15.226456794%	\$6,523,641.34	\$0.00	\$6,523,641.34
Santa Rosa	10.497314919%	\$4,497,482.14	\$0.00	\$4,497,482.14
Wakulla	4.943148294%	\$2,117,848.36	\$0.00	\$2,117,848.36
Walton	13.712411372%	\$5,874,961.90	\$0.00	\$5,874,961.90
Subtotal	100.000000000%	\$42,844,119.45	\$0.00	\$42,844,119.45

Nondisproportionately Impacted	25%			
Charlotte	5.162%	\$737,204.48	\$0.00	\$737,204.48
Citrus	4.692%	\$670,082.03	\$0.00	\$670,082.03
Collier	7.019%	\$1,002,409.58	\$0.00	\$1,002,409.58
Dixie	3.484%	\$497,563.04	\$0.00	\$497,563.04
Hernando	4.982%	\$711,498.01	\$0.00	\$711,498.01
Hillsborough	13.339%	\$1,904,992.36	\$0.00	\$1,904,992.36
Jefferson	3.834%	\$547,547.85	\$0.00	\$547,547.85
Lee	8.776%	\$1,253,333.31	\$0.00	\$1,253,333.31
Levy	3.894%	\$556,116.67	\$0.00	\$556,116.67
Manatee	6.809%	\$972,418.70	\$0.00	\$972,418.70
Monroe	8.297%	\$1,184,925.53	\$0.00	\$1,184,925.53
Pasco	7.079%	\$1,010,978.41	\$0.00	\$1,010,978.41
Pinellas	11.002%	\$1,571,236.67	\$0.00	\$1,571,236.67
Sarasota	7.248%	\$1,035,113.93	\$0.00	\$1,035,113.93
Taylor	4.383%	\$625,952.58	\$0.00	\$625,952.58
Subtotal	100.000%	\$14,281,373.15	\$0.00	\$14,281,373.15

Total	\$57,125,492.60	\$0.00	\$57,125,492.60
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¹These totals include the third and final payment of the Transocean settlement.

Treasury-Administered Direct Component

Louisiana Trust Fund Allocations

Louisiana Entity	Allocation of Louisiana's Direct Component Share	Gross Allocations Made Available ¹	Obligations	Current Allocations Available
State of Louisiana	70%	\$39,987,844.83	\$0.00	\$39,987,844.83
Louisiana Parish	30%			
Ascension	2.42612%	\$415,779.27	\$0.00	\$415,779.27
Assumption	0.93028%	\$159,427.94	\$0.00	\$159,427.94
Calcasieu	5.07063%	\$868,986.73	\$0.00	\$868,986.73
Cameron	2.10096%	\$360,055.07	\$0.00	\$360,055.07
Iberia	2.55018%	\$437,040.71	\$0.00	\$437,040.71
Jefferson	11.95309%	\$2,048,477.74	\$0.00	\$2,048,477.74
Lafourche	7.86746%	\$1,348,297.87	\$0.00	\$1,348,297.87
Livingston	3.32725%	\$570,211.83	\$0.00	\$570,211.83
Orleans	7.12875%	\$1,221,700.85	\$0.00	\$1,221,700.85
Plaquemines	17.99998%	\$3,084,773.13	\$0.00	\$3,084,773.13
St. Bernard	9.66743%	\$1,656,769.34	\$0.00	\$1,656,769.34
St. Charles	1.35717%	\$232,587.04	\$0.00	\$232,587.04
St. James	0.75600%	\$129,560.80	\$0.00	\$129,560.80
St. John the Baptist	1.11915%	\$191,796.70	\$0.00	\$191,796.70
St. Martin	2.06890%	\$354,560.32	\$0.00	\$354,560.32
St. Mary	1.80223%	\$308,860.68	\$0.00	\$308,860.68
St. Tammany	5.53058%	\$947,811.85	\$0.00	\$947,811.85
Tangipahoa	3.40337%	\$583,257.09	\$0.00	\$583,257.09
Terrebonne	9.91281%	\$1,698,822.99	\$0.00	\$1,698,822.99
Vermilion	3.02766%	\$518,869.83	\$0.00	\$518,869.83
Subtotal	100.00000%	\$17,137,647.78	\$0.00	\$17,137,647.78
Total		\$57,125,492.61	\$0.00	\$57,125,492.61

¹These totals include the third and final payment of the Transocean settlement.

Trust Fund Allocations

RESTORE Act Components ¹	Gross Allocations Made Available ²	Current Allocations Available After Transfers ³
Direct Component	\$281,461,684.61	\$281,461,684.61
Comprehensive Plan Component	\$241,406,442.04	\$239,006,442.04
Spill Impact Component	\$241,252,872.53	\$241,252,872.53
NOAA Science Program	\$20,181,190.80	\$19,753,291.80
Centers of Excellence Research Grants Program	\$20,181,190.80	\$20,181,190.80
Total	\$804,483,380.78	\$801,655,481.78

¹The Department of the Treasury Office of Gulf Coast Restoration administers the RESTORE Act's Direct Component and Centers of Excellence Research Grants Program; the Gulf Coast Ecosystem Restoration Council (Council), a new independent federal entity created under the RESTORE Act, administers the Comprehensive Plan and Spill Impact Components; and the Department of Commerce National Oceanic and Atmospheric Administration (NOAA) administers the NOAA RESTORE Act Science Program.

²These totals include the third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

³These totals are the amounts remaining after transfers were made to the Council and NOAA from their Trust Fund allocations based on their requests.

Direct Component

State/Entity	Gross Allocations Made Available	Current Allocations Available
Alabama	\$56,292,336.92	\$56,292,336.92
Florida Counties*	\$56,292,336.92	\$56,292,336.92
Louisiana (70%)*	\$39,404,635.85	\$39,404,635.85
Louisiana Parishes (30%)*	\$16,887,701.08	\$16,887,701.08
Mississippi	\$56,292,336.92	\$56,292,336.92
Texas	\$56,292,336.92	\$56,292,336.92
Total	\$281,461,684.61	\$281,461,684.61

*See supplemental pages for Direct Component allocations available to the Gulf Coast Region Florida Counties and Louisiana Parishes.

Centers of Excellence Research Grants Program

State/Entity	Gross Allocations Made Available	Current Allocations Available
Alabama	\$4,036,238.16	\$4,036,238.16
Florida	\$4,036,238.16	\$4,036,238.16
Louisiana	\$4,036,238.16	\$4,036,238.16
Mississippi	\$4,036,238.16	\$4,036,238.16
Texas	\$4,036,238.16	\$4,036,238.16
Total	\$20,181,190.80	\$20,181,190.80

Treasury-Administered Direct Component

Florida Trust Fund Allocations

Florida County	Allocation of Florida's Direct Component Share	Gross Allocations Made Available ¹	Current Allocations Available
Disproportionately Affected	75%		
Bay	15.101453044%	\$6,375,720.62	\$6,375,720.62
Escambia	25.334760043%	\$10,696,146.37	\$10,696,146.37
Franklin	8.441253238%	\$3,563,834.03	\$3,563,834.03
Gulf	6.743202296%	\$2,846,929.62	\$2,846,929.62
Okaloosa	15.226456794%	\$6,428,496.27	\$6,428,496.27
Santa Rosa	10.497314919%	\$4,431,887.91	\$4,431,887.91
Wakulla	4.943148294%	\$2,086,960.27	\$2,086,960.27
Walton	13.712411372%	\$5,789,277.60	\$5,789,277.60
Subtotal	100.000000000%	\$42,219,252.69	\$42,219,252.69

Nondisproportionately Impacted	25%		
Charlotte	5.162%	\$726,452.61	\$726,452.61
Citrus	4.692%	\$660,309.11	\$660,309.11
Collier	7.019%	\$987,789.78	\$987,789.78
Dixie	3.484%	\$490,306.25	\$490,306.25
Hernando	4.982%	\$701,121.06	\$701,121.06
Hillsborough	13.339%	\$1,877,208.70	\$1,877,208.70
Jefferson	3.834%	\$539,562.05	\$539,562.05
Lee	8.776%	\$1,235,053.87	\$1,235,053.87
Levy	3.894%	\$548,005.90	\$548,005.90
Manatee	6.809%	\$958,236.31	\$958,236.31
Monroe	8.297%	\$1,167,643.80	\$1,167,643.80
Pasco	7.079%	\$996,233.64	\$996,233.64
Pinellas	11.002%	\$1,548,320.72	\$1,548,320.72
Sarasota	7.248%	\$1,020,017.15	\$1,020,017.15
Taylor	4.383%	\$616,823.28	\$616,823.28
Subtotal	100.000%	\$14,073,084.23	\$14,073,084.23

Total	\$56,292,336.92	\$56,292,336.92
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¹These totals include the third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Treasury-Administered Direct Component

Louisiana Trust Fund Allocations

Louisiana Entity	Allocation of Louisiana's Direct Component Share	Gross Allocations Made Available ¹	Current Allocations Available
State of Louisiana	70%	\$39,404,635.85	\$39,404,635.85
Louisiana Parish	30%		
Ascension	2.42612%	\$409,715.27	\$409,715.27
Assumption	0.93028%	\$157,102.74	\$157,102.74
Calcasieu	5.07063%	\$856,312.86	\$856,312.86
Cameron	2.10096%	\$354,803.79	\$354,803.79
Iberia	2.55018%	\$430,666.62	\$430,666.62
Jefferson	11.95309%	\$2,018,601.40	\$2,018,601.40
Lafourche	7.86746%	\$1,328,633.41	\$1,328,633.41
Livingston	3.32725%	\$561,895.49	\$561,895.49
Orleans	7.12875%	\$1,203,882.76	\$1,203,882.76
Plaquemines	17.99998%	\$3,039,782.77	\$3,039,782.77
St. Bernard	9.66743%	\$1,632,605.93	\$1,632,605.93
St. Charles	1.35717%	\$229,194.84	\$229,194.84
St. James	0.75600%	\$127,671.20	\$127,671.20
St. John the Baptist	1.11915%	\$188,999.41	\$188,999.41
St. Martin	2.06890%	\$349,389.18	\$349,389.18
St. Mary	1.80223%	\$304,356.05	\$304,356.05
St. Tammany	5.53058%	\$933,988.34	\$933,988.34
Tangipahoa	3.40337%	\$574,750.49	\$574,750.49
Terrebonne	9.91281%	\$1,674,046.24	\$1,674,046.24
Vermilion	3.02766%	\$511,302.29	\$511,302.29
Subtotal	100.00000%	\$16,887,701.08	\$16,887,701.08
Total		\$56,292,336.93	\$56,292,336.93

¹These totals include the third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015*

Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of October 1, 2014

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
As of October 1, 2014, Allocations Available for Distribution totaling \$651,781,440	\$228,562,006	\$194,503,860	\$195,910,290	\$16,402,642	\$16,402,642

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end.

Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015*

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
As of March 31, 2015, estimated at \$800,101,440, based on Transocean settlement*	\$ 280,474,006	\$ 238,999,860	\$ 240,406,290	\$ 20,110,642	\$ 20,110,642

**For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

Allocation Tables may not add up due to rounding.

GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015**

Treasury-Administered Direct Component and Centers of Excellence Research Grants Program

Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of October 1, 2014

Direct Component		Centers of Excellence	
State	As of October 1, 2014, Allocations Available for Distribution	State	As of October 1, 2014, Allocations Available for Distribution
Alabama	\$ 45,712,401	Alabama	\$ 3,280,528
Florida Counties (23)*	\$ 45,712,401	Florida	\$ 3,280,528
Louisiana (70%)*	\$ 31,998,681	Louisiana	\$ 3,280,528
Louisiana Parishes (30%)*	\$ 13,713,720	Mississippi	\$ 3,280,528
Mississippi	\$ 45,712,401	Texas	\$ 3,280,528
Texas	\$ 45,712,401	Total	\$ 16,402,642
Total	\$ 228,562,005		

*See supplemental pages for allocations to the Florida Counties and to the Louisiana Parishes.

Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015**

Direct Component		Centers of Excellence	
State	As of March 31, 2015, estimated at \$280,474,006, based on Transocean settlement**	State	As of March 31, 2015, estimated at \$20,110,642, based on Transocean settlement**
Alabama	\$ 56,094,801	Alabama	\$ 4,022,128
Florida Counties (23)*	\$ 56,094,801	Florida	\$ 4,022,128
Louisiana (70%)*	\$ 39,266,361	Louisiana	\$ 4,022,128
Louisiana Parishes (30%)*	\$ 16,828,441	Mississippi	\$ 4,022,128
Mississippi	\$ 56,094,801	Texas	\$ 4,022,128
Texas	\$ 56,094,801	Total	\$ 20,110,642
Total	\$ 280,474,006		

*See supplemental pages for allocations to the Florida Counties and to the Louisiana Parishes.

Allocation Tables may not add up due to rounding.

**For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.

GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015*

Direct Component			
Florida Counties	Allocation of Florida's Direct Component Share	As of October 1, 2014, Allocations Available for Distribution	As of March 31, 2015, estimated at \$56,094,801 based on Transocean settlement*
<u>Disproportionately Affected</u>		<u>\$34,284,301</u>	<u>\$42,071,101</u>
Bay	15.101453044%	\$5,177,428	\$6,353,348
Escambia	25.334760043%	\$8,685,845	\$10,658,613
Franklin	8.441253238%	\$2,894,025	\$3,551,328
Gulf	6.743202296%	\$2,311,860	\$2,836,939
Okaloosa	15.226456794%	\$5,220,284	\$6,405,938
Santa Rosa	10.497314919%	\$3,598,931	\$4,416,336
Wakulla	4.943148294%	\$1,694,724	\$2,079,637
Walton	13.712411372%	\$4,701,204	\$5,768,962
Subtotal	100.000000000%	\$34,284,301	\$42,071,101
<u>Nondisproportionately Impacted</u>		<u>\$11,428,100</u>	<u>\$14,023,700</u>
Charlotte	5.162%	\$589,919	\$723,903
Citrus	4.692%	\$536,206	\$657,992
Collier	7.019%	\$802,138	\$984,323
Dixie	3.484%	\$398,155	\$488,586
Hernando	4.982%	\$569,348	\$698,661
Hillsborough	13.339%	\$1,524,394	\$1,870,621
Jefferson	3.834%	\$438,153	\$537,669
Lee	8.776%	\$1,002,930	\$1,230,720
Levy	3.894%	\$445,010	\$546,083
Manatee	6.809%	\$778,139	\$954,874
Monroe	8.297%	\$948,190	\$1,163,546
Pasco	7.079%	\$808,995	\$992,738
Pinellas	11.002%	\$1,257,320	\$1,542,887
Sarasota	7.248%	\$828,309	\$1,016,438
Taylor	4.383%	\$500,894	\$614,659
Subtotal	100.000%	\$11,428,100	\$14,023,700
TOTAL		\$45,712,401	\$56,094,801

Allocation Tables may not add up due to rounding.

**For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015**

Direct Component			
Louisiana Entity	Allocation of Louisiana's Direct Component Share*	As of October 1, 2014, Allocations Available for Distribution	<i>As of March 31, 2015, estimated at \$56,094,802 based on Transocean settlement**</i>
State of Louisiana	70%	\$31,998,681	\$39,266,361
Louisiana Parishes	30%	\$13,713,720	\$16,828,441
Ascension	2.42612%	\$332,711	\$408,278
Assumption	0.93028%	\$127,576	\$156,551
Calcasieu	5.07063%	\$695,372	\$853,308
Cameron	2.10096%	\$288,120	\$353,559
Iberia	2.55018%	\$349,724	\$429,155
Jefferson	11.95309%	\$1,639,213	\$2,011,518
Lafourche	7.86746%	\$1,078,922	\$1,323,971
Livingston	3.32725%	\$456,289	\$559,924
Orleans	7.12875%	\$977,617	\$1,199,658
Plaquemines	17.99998%	\$2,468,467	\$3,029,116
St. Bernard	9.66743%	\$1,325,764	\$1,626,877
St. Charles	1.35717%	\$186,118	\$228,391
St. James	0.75600%	\$103,676	\$127,223
St. John the Baptist	1.11915%	\$153,478	\$188,336
St. Martin	2.06890%	\$283,723	\$348,163
St. Mary	1.80223%	\$247,153	\$303,288
St. Tammany	5.53058%	\$758,449	\$930,711
Tangipahoa	3.40337%	\$466,728	\$572,734
Terrebonne	9.91281%	\$1,359,415	\$1,668,172
Vermilion	3.02766%	\$415,205	\$509,508
Subtotal	100.00000%	\$13,713,720	\$16,828,441
TOTAL		\$45,712,401	\$56,094,802

*Louisiana Parish Allocations Interim Final Rule:
http://www.regulations.gov/#!documentDetail;D=TREAS_FRDOC_0001_0220

Allocation Tables may not add up due to rounding.

***For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015*

Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of June 30, 2014

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
As of June 30, 2014, Allocations Available for Distribution totaling \$628,286,847	\$220,255,042	\$187,753,400	\$188,790,036	\$15,744,185	\$15,744,185

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end - October 10, 2014.

Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015*

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
As of March 31, 2015, estimated at \$800,631,030, based on Transocean settlement*	\$ 280,474,005	\$ 239,514,655	\$ 240,406,290	\$ 20,118,040	\$ 20,118,040

*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.

Totals on these Allocation charts may not add up due to rounding.

TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015**

Treasury-Administered Direct Component and Centers of Excellence Research Grants Program

Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of June 30, 2014

Direct Component		Centers of Excellence	
State	As of June 30, 2014, Allocations Available for Distribution	State	As of June 30, 2014, Allocations Available for Distribution
Alabama	\$ 44,051,008	Alabama	\$ 3,148,837
Florida Counties (23)*	\$ 44,051,008	Florida	\$ 3,148,837
Louisiana (70%)*	\$ 30,835,706	Louisiana	\$ 3,148,837
Louisiana Parishes (30%)*	\$ 13,215,302	Mississippi	\$ 3,148,837
Mississippi	\$ 44,051,008	Texas	\$ 3,148,837
Texas	\$ 44,051,008	Total	\$ 15,744,185
Total	\$ 220,255,042		

*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015**

Direct Component		Centers of Excellence	
State	As of March 31, 2015, estimated at \$800,631,030, based on Transocean settlement**	State	As of March 31, 2015, estimated at \$800,631,030, based on Transocean settlement**
Alabama	\$ 56,094,801	Alabama	\$ 4,023,608
Florida Counties (23)*	\$ 56,094,801	Florida	\$ 4,023,608
Louisiana (70%)*	\$ 39,266,361	Louisiana	\$ 4,023,608
Louisiana Parishes (30%)*	\$ 16,828,440	Mississippi	\$ 4,023,608
Mississippi	\$ 56,094,801	Texas	\$ 4,023,608
Texas	\$ 56,094,801	Total	\$ 20,118,040
Total	\$ 280,474,005		

*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

**For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.

TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015*

Direct Component			
Florida Counties	Allocation of Florida's Direct Component Share	As of June 30, 2014, Allocations Available for Distribution	As of March 31, 2015, estimated at \$800,631,030 based on Transocean settlement*
<u>Disproportionately Affected</u>			<u>\$42,071,101</u>
	<u>75%</u>	<u>\$33,038,256</u>	
Bay	15.101453044%	\$4,989,257	\$6,353,348
Escambia	25.334760043%	\$8,370,163	\$10,658,612
Franklin	8.441253238%	\$2,788,843	\$3,551,328
Gulf	6.743202296%	\$2,227,836	\$2,836,939
Okaloosa	15.226456794%	\$5,030,556	\$6,405,938
Santa Rosa	10.497314919%	\$3,468,130	\$4,416,336
Wakulla	4.943148294%	\$1,633,130	\$2,079,637
Walton	13.712411372%	\$4,530,342	\$5,768,962
Subtotal	100.000000000%	\$33,038,256	\$42,071,101
<u>Nondisproportionately Impacted</u>			<u>\$14,023,700</u>
	<u>25%</u>	<u>\$11,012,752</u>	
Charlotte	5.162%	\$568,478	\$723,903
Citrus	4.692%	\$516,718	\$657,992
Collier	7.019%	\$772,985	\$984,324
Dixie	3.484%	\$383,684	\$488,586
Hernando	4.982%	\$548,655	\$698,661
Hillsborough	13.339%	\$1,468,991	\$1,870,621
Jefferson	3.834%	\$422,229	\$537,669
Lee	8.776%	\$966,479	\$1,230,720
Levy	3.894%	\$428,837	\$546,083
Manatee	6.809%	\$749,858	\$954,874
Monroe	8.297%	\$913,728	\$1,163,546
Pasco	7.079%	\$779,593	\$992,738
Pinellas	11.002%	\$1,211,623	\$1,542,888
Sarasota	7.248%	\$798,204	\$1,016,438
Taylor	4.383%	\$482,689	\$614,659
Subtotal	100.000%	\$11,012,752	\$14,023,700
TOTAL		\$44,051,008	\$56,094,801
<p><i>*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.</i></p>			

TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015**

Direct Component			
Louisiana Entity	Allocation of Louisiana's Direct Component Share as set forth in the NPRM*	As of June 30, 2014, Allocations Available for Distribution	<i>As of March 31, 2015, estimated at \$800,631,030 based on Transocean settlement**</i>
State of Louisiana	70%	\$30,835,706	\$39,266,361
Louisiana Parishes	30%	\$13,215,302	\$16,828,440
Ascension	2.42612%	\$320,619	\$408,278
Assumption	0.93028%	\$122,939	\$156,552
Calcasieu	5.07063%	\$670,099	\$853,308
Cameron	2.10096%	\$277,648	\$353,559
Iberia	2.55018%	\$337,014	\$429,156
Jefferson	11.95309%	\$1,579,637	\$2,011,519
Lafourche	7.86746%	\$1,039,709	\$1,323,971
Livingston	3.32725%	\$439,706	\$559,924
Orleans	7.12875%	\$942,086	\$1,199,657
Plaquemines	17.99998%	\$2,378,752	\$3,029,116
St. Bernard	9.66743%	\$1,277,580	\$1,626,878
St. Charles	1.35717%	\$179,354	\$228,391
St. James	0.75600%	\$99,908	\$127,223
St. John the Baptist	1.11915%	\$147,899	\$188,335
St. Martin	2.06890%	\$273,411	\$348,164
St. Mary	1.80223%	\$238,170	\$303,287
St. Tammany	5.53058%	\$730,883	\$930,710
Tangipahoa	3.40337%	\$449,766	\$572,734
Terrebonne	9.91281%	\$1,310,008	\$1,668,171
Vermilion	3.02766%	\$400,114	\$509,508
Subtotal	100.00000%	\$13,215,302	\$16,828,440
TOTAL		\$44,051,008	\$56,094,801

*Notice of Proposed Rule Making for Louisiana Parish Allocations:
<http://www.regulations.gov/#!documentDetail;D=TREAS-DO-2014-0006-0001>

**For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.