

**TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015\***

**Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of June 30, 2014**

|   | Direct Component     | Comprehensive Plan Component | Spill Impact Component | NOAA Science Program | Centers of Excellence |
|---|----------------------|------------------------------|------------------------|----------------------|-----------------------|
| <b>As of June 30, 2014, Allocations Available for Distribution totaling \$628,286,847</b> | <b>\$220,255,042</b> | <b>\$187,753,400</b>         | <b>\$188,790,036</b>   | <b>\$15,744,185</b>  | <b>\$15,744,185</b>   |

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end - October 10, 2014.

**Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015\***

|  | Direct Component      | Comprehensive Plan Component | Spill Impact Component | NOAA Science Program | Centers of Excellence |
|--|-----------------------|------------------------------|------------------------|----------------------|-----------------------|
| <b>As of March 31, 2015, estimated at \$800,631,030, based on Transocean settlement*</b> | <b>\$ 280,474,005</b> | <b>\$ 239,514,655</b>        | <b>\$ 240,406,290</b>  | <b>\$ 20,118,040</b> | <b>\$ 20,118,040</b>  |

*\*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

Totals on these Allocation charts may not add up due to rounding.

**TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015\*\***

**Treasury-Administered Direct Component and Centers of Excellence Research Grants Program**

**Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of June 30, 2014**

| <b>Direct Component</b>   |  | <b>Centers of Excellence</b> |  |
|---------------------------|--|------------------------------|--|
| <b>State</b>              | <b>As of June 30, 2014,<br/>Allocations Available for<br/>Distribution</b> | <b>State</b>                 | <b>As of June 30, 2014,<br/>Allocations Available for<br/>Distribution</b> |
| Alabama                   | \$ 44,051,008  | Alabama                      | \$ 3,148,837   |
| Florida Counties (23)*    | \$ 44,051,008  | Florida                      | \$ 3,148,837   |
| Louisiana (70%)*          | \$ 30,835,706  | Louisiana                    | \$ 3,148,837   |
| Louisiana Parishes (30%)* | \$ 13,215,302  | Mississippi                  | \$ 3,148,837   |
| Mississippi               | \$ 44,051,008  | Texas                        | \$ 3,148,837   |
| Texas                     | \$ 44,051,008  | <b>Total</b>                 | <b>\$ 15,744,185</b>   |
| <b>Total</b>              | <b>\$ 220,255,042</b>  |                              |  |

\*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

**Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015\*\***

| <b>Direct Component</b>   |   | <b>Centers of Excellence</b> |   |
|---------------------------|---|------------------------------|---|
| <b>State</b>              | <b>As of March 31, 2015,<br/>estimated at \$800,631,030,<br/>based on Transocean<br/>settlement**</b> | <b>State</b>                 | <b>As of March 31, 2015,<br/>estimated at \$800,631,030,<br/>based on Transocean<br/>settlement**</b> |
| Alabama                   | \$ 56,094,801   | Alabama                      | \$ 4,023,608  |
| Florida Counties (23)*    | \$ 56,094,801   | Florida                      | \$ 4,023,608  |
| Louisiana (70%)*          | \$ 39,266,361   | Louisiana                    | \$ 4,023,608  |
| Louisiana Parishes (30%)* | \$ 16,828,440   | Mississippi                  | \$ 4,023,608  |
| Mississippi               | \$ 56,094,801   | Texas                        | \$ 4,023,608  |
| Texas                     | \$ 56,094,801   | <b>Total</b>                 | <b>\$ 20,118,040</b>  |
| <b>Total</b>              | <b>\$ 280,474,005</b>   |                              |   |

\*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

\*\*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.

**TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015\***

| <b>Direct Component</b>  |   |  |   |
|--|---|--|---|
| <b>Florida Counties</b>  | <b>Allocation of Florida's Direct Component Share</b> | <b>As of June 30, 2014, Allocations Available for Distribution</b> | <b>As of March 31, 2015, estimated at \$800,631,030 based on Transocean settlement*</b> |
| <b><u>Disproportionately Affected</u></b>  |   |  | <b><u>\$42,071,101</u></b>  |
|  | <b><u>75%</u></b>                                     | <b><u>\$33,038,256</u></b>   |   |
| Bay  | 15.101453044%   | \$4,989,257  | \$6,353,348   |
| Escambia   | 25.334760043%   | \$8,370,163  | \$10,658,612  |
| Franklin   | 8.441253238%  | \$2,788,843  | \$3,551,328   |
| Gulf   | 6.743202296%  | \$2,227,836  | \$2,836,939   |
| Okaloosa   | 15.226456794%   | \$5,030,556  | \$6,405,938   |
| Santa Rosa   | 10.497314919%   | \$3,468,130  | \$4,416,336   |
| Wakulla  | 4.943148294%  | \$1,633,130  | \$2,079,637   |
| Walton   | 13.712411372%   | \$4,530,342  | \$5,768,962   |
| <b>Subtotal</b>  | <b>100.000000000%</b>                                 | <b>\$33,038,256</b>  | <b>\$42,071,101</b>   |
| <b><u>Nondisproportionately Impacted</u></b>   |   |  | <b><u>\$14,023,700</u></b>  |
|  | <b><u>25%</u></b>                                     | <b><u>\$11,012,752</u></b>   |   |
| Charlotte  | 5.162%  | \$568,478  | \$723,903   |
| Citrus   | 4.692%  | \$516,718  | \$657,992   |
| Collier  | 7.019%  | \$772,985  | \$984,324   |
| Dixie  | 3.484%  | \$383,684  | \$488,586   |
| Hernando   | 4.982%  | \$548,655  | \$698,661   |
| Hillsborough   | 13.339%   | \$1,468,991  | \$1,870,621   |
| Jefferson  | 3.834%  | \$422,229  | \$537,669   |
| Lee  | 8.776%  | \$966,479  | \$1,230,720   |
| Levy   | 3.894%  | \$428,837  | \$546,083   |
| Manatee  | 6.809%  | \$749,858  | \$954,874   |
| Monroe   | 8.297%  | \$913,728  | \$1,163,546   |
| Pasco  | 7.079%  | \$779,593  | \$992,738   |
| Pinellas   | 11.002%   | \$1,211,623  | \$1,542,888   |
| Sarasota   | 7.248%  | \$798,204  | \$1,016,438   |
| Taylor   | 4.383%  | \$482,689  | \$614,659   |
| <b>Subtotal</b>  | <b>100.000%</b>                                       | <b>\$11,012,752</b>  | <b>\$14,023,700</b>   |
| <b>TOTAL</b>   |   | <b>\$44,051,008</b>  | <b>\$56,094,801</b>   |
| <p><i>*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.</i></p> |   |  |   |

**TRANSOCEAN SETTLEMENT: Estimates through March 31, 2015\*\***

| <b>Direct Component</b>   |   |  |  |
|---------------------------|---|--|--|
| <b>Louisiana Entity</b>   | <b>Allocation of Louisiana's Direct Component Share as set forth in the NPRM*</b> | <b>As of June 30, 2014, Allocations Available for Distribution</b> | <b>As of March 31, 2015, estimated at \$800,631,030 based on Transocean settlement**</b> |
| <b>State of Louisiana</b> | <b>70%</b>  | <b>\$30,835,706</b>  | <b>\$39,266,361</b>  |
| <b>Louisiana Parishes</b> | <b>30%</b>  | <b>\$13,215,302</b>  | <b>\$16,828,440</b>  |
| Ascension                 | 2.42612%  | \$320,619  | \$408,278  |
| Assumption                | 0.93028%  | \$122,939  | \$156,552  |
| Calcasieu                 | 5.07063%  | \$670,099  | \$853,308  |
| Cameron                   | 2.10096%  | \$277,648  | \$353,559  |
| Iberia                    | 2.55018%  | \$337,014  | \$429,156  |
| Jefferson                 | 11.95309%   | \$1,579,637  | \$2,011,519  |
| Lafourche                 | 7.86746%  | \$1,039,709  | \$1,323,971  |
| Livingston                | 3.32725%  | \$439,706  | \$559,924  |
| Orleans                   | 7.12875%  | \$942,086  | \$1,199,657  |
| Plaquemines               | 17.99998%   | \$2,378,752  | \$3,029,116  |
| St. Bernard               | 9.66743%  | \$1,277,580  | \$1,626,878  |
| St. Charles               | 1.35717%  | \$179,354  | \$228,391  |
| St. James                 | 0.75600%  | \$99,908   | \$127,223  |
| St. John the Baptist      | 1.11915%  | \$147,899  | \$188,335  |
| St. Martin                | 2.06890%  | \$273,411  | \$348,164  |
| St. Mary                  | 1.80223%  | \$238,170  | \$303,287  |
| St. Tammany               | 5.53058%  | \$730,883  | \$930,710  |
| Tangipahoa                | 3.40337%  | \$449,766  | \$572,734  |
| Terrebonne                | 9.91281%  | \$1,310,008  | \$1,668,171  |
| Vermilion                 | 3.02766%  | \$400,114  | \$509,508  |
| <b>Subtotal</b>           | <b>100.00000%</b>   | <b>\$13,215,302</b>  | <b>\$16,828,440</b>  |
| <b>TOTAL</b>              |   | <b>\$44,051,008</b>  | <b>\$56,094,801</b>  |

\*Notice of Proposed Rule Making for Louisiana Parish Allocations:  
<http://www.regulations.gov/#!documentDetail;D=TREAS-DO-2014-0006-0001>

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