

**GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015\***

**Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of October 1, 2014**

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
<b>As of October 1, 2014, Allocations Available for Distribution totaling \$651,781,440</b>	<b>\$228,562,006</b>	<b>\$194,503,860</b>	<b>\$195,910,290</b>	<b>\$16,402,642</b>	<b>\$16,402,642</b>

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end.

**Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015\***

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
<b>As of March 31, 2015, estimated at \$800,101,440, based on Transocean settlement*</b>	<b>\$ 280,474,006</b>	<b>\$ 238,999,860</b>	<b>\$ 240,406,290</b>	<b>\$ 20,110,642</b>	<b>\$ 20,110,642</b>

*\*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

*Allocation Tables may not add up due to rounding.*

**GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015\*\***

**Treasury-Administered Direct Component and Centers of Excellence Research Grants Program**

**Gulf Coast Restoration Trust Fund Allocations Available for Distribution as of October 1, 2014**

<b>Direct Component</b>		<b>Centers of Excellence</b>	
<b>State</b>	<b>As of October 1, 2014, Allocations Available for Distribution</b>	<b>State</b>	<b>As of October 1, 2014, Allocations Available for Distribution</b>
Alabama	\$ 45,712,401	Alabama	\$ 3,280,528
Florida Counties (23)*	\$ 45,712,401	Florida	\$ 3,280,528
Louisiana (70%)*	\$ 31,998,681	Louisiana	\$ 3,280,528
Louisiana Parishes (30%)*	\$ 13,713,720	Mississippi	\$ 3,280,528
Mississippi	\$ 45,712,401	Texas	\$ 3,280,528
Texas	\$ 45,712,401	<b>Total</b>	<b>\$ 16,402,642</b>
<b>Total</b>	<b>\$ 228,562,005</b>		

\*See supplemental pages for allocations to the Florida Counties and to the Louisiana Parishes.

**Estimated Gulf Coast Restoration Trust Fund Allocations through March 31, 2015\*\***

<b>Direct Component</b>		<b>Centers of Excellence</b>	
<b>State</b>	<b>As of March 31, 2015, estimated at \$280,474,006, based on Transocean settlement**</b>	<b>State</b>	<b>As of March 31, 2015, estimated at \$20,110,642, based on Transocean settlement**</b>
Alabama	\$ 56,094,801	Alabama	\$ 4,022,128
Florida Counties (23)*	\$ 56,094,801	Florida	\$ 4,022,128
Louisiana (70%)*	\$ 39,266,361	Louisiana	\$ 4,022,128
Louisiana Parishes (30%)*	\$ 16,828,441	Mississippi	\$ 4,022,128
Mississippi	\$ 56,094,801	Texas	\$ 4,022,128
Texas	\$ 56,094,801	<b>Total</b>	<b>\$ 20,110,642</b>
<b>Total</b>	<b>\$ 280,474,006</b>		

\*See supplemental pages for allocations to the Florida Counties and to the Louisiana Parishes.

Allocation Tables may not add up due to rounding.

\*\*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2015 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.

**GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015\***

<b>Direct Component</b>			
<b>Florida Counties</b>	<b>Allocation of Florida's Direct Component Share</b>	<b>As of October 1, 2014, Allocations Available for Distribution</b>	<b>As of March 31, 2015, estimated at \$56,094,801 based on Transocean settlement*</b>
<b><u>Disproportionately Affected</u></b>		<b><u>\$34,284,301</u></b>	<b><u>\$42,071,101</u></b>
Bay	15.101453044%	\$5,177,428	\$6,353,348
Escambia	25.334760043%	\$8,685,845	\$10,658,613
Franklin	8.441253238%	\$2,894,025	\$3,551,328
Gulf	6.743202296%	\$2,311,860	\$2,836,939
Okaloosa	15.226456794%	\$5,220,284	\$6,405,938
Santa Rosa	10.497314919%	\$3,598,931	\$4,416,336
Wakulla	4.943148294%	\$1,694,724	\$2,079,637
Walton	13.712411372%	\$4,701,204	\$5,768,962
<b>Subtotal</b>	<b>100.000000000%</b>	<b>\$34,284,301</b>	<b>\$42,071,101</b>
<b><u>Nondisproportionately Impacted</u></b>		<b><u>\$11,428,100</u></b>	<b><u>\$14,023,700</u></b>
Charlotte	5.162%	\$589,919	\$723,903
Citrus	4.692%	\$536,206	\$657,992
Collier	7.019%	\$802,138	\$984,323
Dixie	3.484%	\$398,155	\$488,586
Hernando	4.982%	\$569,348	\$698,661
Hillsborough	13.339%	\$1,524,394	\$1,870,621
Jefferson	3.834%	\$438,153	\$537,669
Lee	8.776%	\$1,002,930	\$1,230,720
Levy	3.894%	\$445,010	\$546,083
Manatee	6.809%	\$778,139	\$954,874
Monroe	8.297%	\$948,190	\$1,163,546
Pasco	7.079%	\$808,995	\$992,738
Pinellas	11.002%	\$1,257,320	\$1,542,887
Sarasota	7.248%	\$828,309	\$1,016,438
Taylor	4.383%	\$500,894	\$614,659
<b>Subtotal</b>	<b>100.000%</b>	<b>\$11,428,100</b>	<b>\$14,023,700</b>
<b>TOTAL</b>		<b>\$45,712,401</b>	<b>\$56,094,801</b>

*Allocation Tables may not add up due to rounding.*

*\*For illustrative purposes, estimates through March 31, 2015 include the expected third and final payment of the Transocean settlement and are adjusted for Fiscal Year 2014 earned interest and sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. These values do not include an interest estimate for the Transocean settlement payment.*

**GULF COAST RESTORATION TRUST FUND: Estimates through March 31, 2015\*\***

<b>Direct Component</b>			
<b>Louisiana Entity</b>	<b>Allocation of Louisiana's Direct Component Share*</b>	<b>As of October 1, 2014, Allocations Available for Distribution</b>	<b>As of March 31, 2015, estimated at \$56,094,802 based on Transocean settlement**</b>
<b>State of Louisiana</b>	<b>70%</b>	<b>\$31,998,681</b>	<b>\$39,266,361</b>
<b>Louisiana Parishes</b>	<b>30%</b>	<b>\$13,713,720</b>	<b>\$16,828,441</b>
Ascension	2.42612%	\$332,711	\$408,278
Assumption	0.93028%	\$127,576	\$156,551
Calcasieu	5.07063%	\$695,372	\$853,308
Cameron	2.10096%	\$288,120	\$353,559
Iberia	2.55018%	\$349,724	\$429,155
Jefferson	11.95309%	\$1,639,213	\$2,011,518
Lafourche	7.86746%	\$1,078,922	\$1,323,971
Livingston	3.32725%	\$456,289	\$559,924
Orleans	7.12875%	\$977,617	\$1,199,658
Plaquemines	17.99998%	\$2,468,467	\$3,029,116
St. Bernard	9.66743%	\$1,325,764	\$1,626,877
St. Charles	1.35717%	\$186,118	\$228,391
St. James	0.75600%	\$103,676	\$127,223
St. John the Baptist	1.11915%	\$153,478	\$188,336
St. Martin	2.06890%	\$283,723	\$348,163
St. Mary	1.80223%	\$247,153	\$303,288
St. Tammany	5.53058%	\$758,449	\$930,711
Tangipahoa	3.40337%	\$466,728	\$572,734
Terrebonne	9.91281%	\$1,359,415	\$1,668,172
Vermilion	3.02766%	\$415,205	\$509,508
<b>Subtotal</b>	<b>100.00000%</b>	<b>\$13,713,720</b>	<b>\$16,828,441</b>
<b>TOTAL</b>		<b>\$45,712,401</b>	<b>\$56,094,802</b>

\*Louisiana Parish Allocations Interim Final Rule:  
[http://www.regulations.gov/#!documentDetail;D=TREAS\\_FRDOC\\_0001\\_0220](http://www.regulations.gov/#!documentDetail;D=TREAS_FRDOC_0001_0220)

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