

Gulf Coast Restoration Trust Fund Allocations Available for Distribution

(As of June 30, 2014)

	Direct Component	Comprehensive Plan Component	Spill Impact Component	NOAA Science Program	Centers of Excellence
Allocations Available (as of June 30, 2014)	\$220,255,042	\$187,753,400	\$188,790,036	\$15,744,185	\$15,744,185

Table Notes:

1) Transocean is expected to make its third and final payment of civil penalties and interest by March 2015 pursuant to its settlement agreement under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. To date, Transocean's total payment of civil penalties and interest into the Trust Fund exceeds \$653 million.

2) The RESTORE Act requires that Treasury allocate the prior fiscal year's earned interest to the Comprehensive Plan (50%), NOAA's Science Program (25%), and Centers of Excellence Research Grants Program (25%). Under the Interim Final Rule, Treasury shall allocate the funds within 10 days after the federal fiscal year end - October 10, 2014.

Totals on these Allocation charts may not add up due to rounding.

Gulf Coast Restoration Trust Fund Allocations Available for Distribution

Treasury-Administered Centers of Excellence Research Grants Program and Direct Component

(As of June 30, 2014)

Centers of Excellence

(2.5% of Trust Fund)

State	Available Allocations (as of June 30, 2014)
Alabama	\$3,148,837
Florida	\$3,148,837
Louisiana	\$3,148,837
Mississippi	\$3,148,837
Texas	\$3,148,837
Total	\$15,744,185

Direct Component

(30% of Trust Fund)

State	Available Allocations (as of June 30, 2014)
Alabama	\$44,051,008
Florida Counties (23)*	\$44,051,008
Louisiana (70%)*	\$30,835,706
Louisiana Parishes (30%)*	\$13,215,302
Mississippi	\$44,051,008
Texas	\$44,051,008
Total	\$220,255,042

*See supplemental pages for allocations to the Florida Counties and proposed allocations to the Louisiana Parishes under Notice of Proposed Rule Making.

Florida Counties' Direct Component Available Allocations

As of June 30, 2014

Counties	Allocations Based on Interim Final Rule	Allocations Available (as of June 30, 2014)
<u>Disproportionately Affected</u>	<u>75%</u>	
Bay	15.101453044%	\$4,989,257
Escambia	25.334760043%	\$8,370,163
Franklin	8.441253238%	\$2,788,843
Gulf	6.743202296%	\$2,227,836
Okaloosa	15.226456794%	\$5,030,556
Santa Rosa	10.497314919%	\$3,468,130
Wakulla	4.943148294%	\$1,633,130
Walton	13.712411372%	\$4,530,341
Subtotal	100.000000000%	\$33,038,256
<u>Nondisproportionately Impacted</u>	<u>25%</u>	
Charlotte	5.162%	\$568,478
Citrus	4.692%	\$516,719
Collier	7.019%	\$772,985
Dixie	3.484%	\$383,684
Hernando	4.982%	\$548,655
Hillsborough	13.339%	\$1,468,991
Jefferson	3.834%	\$422,229
Lee	8.776%	\$966,479
Levy	3.894%	\$428,837
Manatee	6.809%	\$749,858
Monroe	8.297%	\$913,728
Pasco	7.079%	\$779,593
Pinellas	11.002%	\$1,211,623
Sarasota	7.248%	\$798,204
Taylor	4.383%	\$482,689
Subtotal	100.000%	\$11,012,752
TOTAL		\$44,051,008

Louisiana's Direct Component Available Allocations

Available as of June 30, 2014

Entity	Allocations Include Louisiana Coastal Zone Parish Formula Notice of Proposed Rulemaking (NPRM)*	Allocations Available Based on NPRM (as of June 30, 2014)
State of Louisiana	70%	\$30,835,706
Louisiana Coastal Zone Parishes	30%*	\$13,215,302
Ascension	2.42612%	\$320,619
Assumption	0.93028%	\$122,939
Calcasieu	5.07063%	\$670,099
Cameron	2.10096%	\$277,648
Iberia	2.55018%	\$337,014
Jefferson	11.95309%	\$1,579,636
Lafourche	7.86746%	\$1,039,709
Livingston	3.32725%	\$439,706
Orleans	7.12875%	\$942,086
Plaquemines	17.99998%	\$2,378,752
St. Bernard	9.66743%	\$1,277,580
St. Charles	1.35717%	\$179,354
St. James	0.75600%	\$99,908
St. John the Baptist	1.11915%	\$147,900
St. Martin	2.06890%	\$273,411
St. Mary	1.80223%	\$238,171
St. Tammany	5.53058%	\$730,883
Terrebonne	9.91281%	\$1,310,008
Tangipahoa	3.40337%	\$449,765
Vermilion	3.02766%	\$400,114
Subtotal	100.00000%	\$13,215,302
TOTAL		\$44,051,008

*Notice of Proposed Rule Making for Louisiana Parish Allocations:

<http://www.regulations.gov/#!documentDetail;D=TREAS-DO-2014-0006-0001>